Fall 2015 – Fall 2019 ENROLLMENT PROJECTIONS UNIVERSITY OF MISSOURI SYSTEM March 2015

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IR&P 2015, Report 1

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Fall 2015 – Fall 2019 Enrollment Projections Table University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2015 – Fall 2019* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 8% from 77,283 in the fall of 2014 to 83,813 in fall 2019.
- UMKC is projecting the largest increase (20%), followed by MU (7%), S&T (6%), and UMSL (3%).
- System-wide, total undergraduate headcount is expected to increase 9% between Fall 2014 and Fall 2019. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 7%, with UMSL anticipating the largest increase of 19% (roughly 100 students total).
- Over the Fall 2014 to Fall 2019 period, graduate non-professional headcount system-wide is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 4% system-wide during the period; the two largest increases are expected with the UMKC-MSU PharmD program (324%) and Medicine at MU (21%)
- System-wide, total full-time equivalent (FTE) enrollment is expected to increase at a slightly higher rate (10%) than headcount (8%). Increases in undergraduate FTE enrollment of 11% and in dual-high school enrollment of 5% are anticipated. Expected increases in FTE at the campuses range from 4% at UMSL to 21% at UMKC.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019

University of Missouri System Totals

| | Actu | al | | | Projected | | | | | % | Change | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---|
| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2018 to Fall 2019 | Cummulative: Fall 2014 to Fall 2019 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 5,890 | 6,456 | 6,452 | 6,497 | 6,552 | 6,607 | 6,617 | 0% | 1% | 1% | 1% | 0% | 2% |
| Degree Seeking First-time Freshmen | 9,016 | 9,389 | 9,521 | 9,677 | 9,785 | 9,920 | 10,035 | 1% | 2% | 1% | 1% | 1% | 7% |
| Other Undergraduate Students | 41,964 | 42,644 | 43,092 | 43,760 | 44,634 | 45,754 | 46,974 | 1% | 2% | 2% | 3% | 3% | 10% |
| Total Undergraduates | 56,870 | 58,489 | 59,065 | 59,934 | 60,971 | 62,281 | 63,626 | 1% | 1% | 2% | 2% | 2% | 9% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Dentistry | 425 | 426 | 425 | 425 | 425 | 425 | 425 | 0% | 0% | 0% | 0% | 0% | 0% |
| Law | 873 | 838 | 824 | 824 | 824 | 824 | 824 | -2% | 0% | 0% | 0% | 0% | -2% |
| Medicine | 823 | 844 | 833 | 865 | 897 | 921 | 921 | -1% | 4% | 4% | 3% | 0% | 9% |
| Optometry | 172 | 176 | 178 | 178 | 178 | 178 | 178 | 1% | 0% | 0% | 0% | 0% | 1% |
| Pharmacy PharmD | 424 | 438 | 465 | 485 | 503 | 507 | 507 | 6% | 4% | 4% | 1% | 0% | 16% |
| Vet Medicine | 462 | 458 | 462 | 462 | 462 | 462 | 462 | 1% | 0% | 0% | 0% | 0% | 1% |
| Total Doctoral Professional | 3,179 | 3,180 | 3,187 | 3,239 | 3,289 | 3,317 | 3,317 | 0% | 2% | 2% | 1% | 0% | 4% |
| Graduate & Doctoral (non-professional) | 15,224 | 15,614 | 15,766 | 16,036 | 16,309 | 16,606 | 16,870 | 1% | 2% | 2% | 2% | 2% | 8% |
| Grand Total | 75,273 | 77,283 | 78,018 | 79,209 | 80,569 | 82,204 | 83,813 | 1% | 2% | 2% | 2% | 2% | 8% |
| Auditors Not Included Above: | 76 | 45 | 38 | 33 | 33 | 33 | 33 | -16% | -13% | 0% | 0% | 0% | -27% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 44,341 | 45,338 | 45,973 | 46,752 | 47,673 | 48,816 | 50,105 | 1% | 2% | 2% | 2% | 3% | 11% |
| Dual H.S. Students | 1,961 | 2,083 | 2,111 | 2,132 | 2,154 | 2,164 | 2,181 | 1% | 1% | 1% | 0% | 1% | 5% |
| Doctoral Professional Practice (Law) | 827 | 795 | 782 | 781 | 781 | 781 | 781 | -2% | 0% | 0% | 0% | 0% | -2% |
| Doctoral Professional Practice (Non-Law) | 2,306 | 2,342 | 2,240 | 2,313 | 2,345 | 2,373 | 2,373 | -4% | 3% | 1% | 1% | 0% | 1% |
| Graduate & Doctoral (non-professional) | 8,690 | 8,978 | 9,044 | 9,264 | 9,475 | 9,702 | 9,940 | 1% | | 2% | 2% | 2% | 11% |
| Grand Total | 58,125 | 59,535 | 60,150 | 61,243 | 62,427 | 63,837 | 65,381 | 1% | 2% | 2% | 2% | 2% | 10% |
| | | | | | | | | | | | | | |

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FALL ENROLLMENT Projections, Fall 2015 - Fall 2019 University of Missouri - Columbia

| | Actu | al | | Proje | cted | | | | | % C | hange | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|
| | | | | × | | | | Fall 2014 to | Fall 2015 to | Fall 2016 to | Fall 2017 to | Fall 2018 to | Cummulative: Fall 2014 to Fall |
| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | 2019 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 34 | 33 | 33 | 33 | 33 | 33 | 33 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 6,194 | 6,515 | 6,598 | 6,682 | 6,768 | 6,855 | 6,943 | 1% | 1% | 1% | 1% | 1% | 7% |
| Other Undergraduate Students | 20,701 | 21,094 | 21,364 | 21,638 | 21,915 | 22,196 | 22,480 | 1% | 1% | 1% | 1% | 1% | 7% |
| Total Undergraduates | 26,929 | 27,642 | 27,995 | 28,353 | 28,716 | 29,084 | 29,456 | 1% | 1% | 1% | 1% | 1% | 7% |
| | | | | | | | | | | | | | |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Law | 396 | 368 | 354 | 354 | 354 | 354 | 354 | -4% | 0% | 0% | 0% | 0% | -4% |
| Medicine | 396 | 396 | 390 | 422 | 454 | 478 | 478 | -2% | 8% | 8% | 5% | 0% | 21% |
| Vet Medicine | 462 | 458 | 462 | 462 | 462 | 462 | 462 | 1% | 0% | 0% | 0% | 0% | 1% |
| Total Doctoral Professional | 1,254 | 1,222 | 1,206 | 1,238 | 1,270 | 1,294 | 1,294 | -1% | 3% | 3% | 2% | 0% | 6% |
| | | | | | | | | | | | | | |
| Graduate & Doctoral (non-professional) | 6,434 | 6,561 | 6,535 | 6,600 | 6,732 | 6,867 | 7,004 | 0% | 1% | 2% | 2% | 2% | 7% |
| Grand Total | 34,617 | 35,425 | 35.736 | 36,191 | 36,718 | 37,245 | 37.754 | 1% | 1% | 1% | 1% | 1% | 7% |
| | 54,017 | 55,725 | 55,750 | 50,191 | 50,710 | 51,245 | 57,754 | 1 /0 | 1 /0 | 1 /0 | 1 /0 | 1 /0 | 770 |
| Auditors Not Included Above: | | | | | | | | | | | | | |
| Pharmacy PharmD Auditors at MU | 27 | 7 | 7 | 7 | 7 | 7 | 7 | 0% | 0% | 0% | 0% | 0% | 0% |
| Other Auditors | 15 | 9 | 9 | 9 | 9 | 9 | 9 | 0% | 0% | 0% | 0% | 0% | 0% |
| | | | | | | | | | | | | | |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 24,748 | 25,366 | 25,748 | 26,136 | 26,533 | 26,940 | 27,357 | 2% | 2% | 2% | 2% | 2% | 8% |
| Doctoral Professional Practice (Law) | 370 | 348 | 335 | 335 | 335 | 335 | 335 | -4% | 0% | 0% | 0% | 0% | -4% |
| Doctoral Professional Practice (Non-Law) | 858 | 854 | 852 | 884 | 916 | 940 | 940 | 0% | 4% | 4% | 3% | 0% | 10% |
| Graduate & Doctoral (non-professional) | 3,894 | 3,959 | 3,991 | 4,087 | 4,219 | 4,357 | 4,502 | 1% | 2% | 3% | 3% | 3% | 14% |
| Grand Total | 29,870 | 30,527 | 30,926 | 31,441 | 32,002 | 32,571 | 33,133 | 1% | 2% | 2% | 2% | 2% | 9% |
| | | · 1 | , . | , | | , | , - | | | | | | |

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FALL ENROLLMENT Projections, Fall 2015 - Fall 2019 University of Missouri - Kansas City

| | Actu | ดไ | | Proje | rted | | | | | % (| hange | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|
| | | | | 110je | u | | | Fall 2014 to | Fall 2015 to | Fall 2016 to | Fall 2017 to | Fall 2018 to | Cummulative: Fall 2014 to Fall |
| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | 2019 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 1,584 | 1,877 | 1,810 | 1,825 | 1,850 | 1,875 | 1,875 | -4% | 1% | 1% | 1% | 0% | 0% |
| Degree Seeking First-time Freshmen | 1,078 | 1,073 | 1,103 | 1,125 | 1,147 | 1,170 | 1,194 | 3% | 2% | 2% | 2% | 2% | 11% |
| Other Undergraduate Students | 7,565 | 7,503 | 7,636 | 7,903 | 8,377 | 9,131 | 10,045 | 2% | 3% | 6% | 9% | 10% | 34% |
| Total Undergraduates | 10,227 | 10,453 | 10,549 | 10,853 | 11,374 | 12,176 | 13,114 | 1% | 3% | 5% | 7% | 8% | 25% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Dentistry | 425 | 426 | 425 | 425 | 425 | 425 | 425 | 0% | 0% | 0% | 0% | 0% | 0% |
| Law | 477 | 470 | 470 | 470 | 470 | 470 | 470 | 0% | 0% | 0% | 0% | 0% | 0% |
| Medicine | 427 | 448 | 443 | 443 | 443 | 443 | 443 | -1% | 0% | 0% | 0% | 0% | -1% |
| UMKC-MSU PharmD | 0 | 17 | 35 | 54 | 72 | 72 | 72 | 106% | 54% | 33% | 0% | 0% | 324% |
| Pharmacy PharmD | 424 | 421 | 430 | 431 | 431 | 435 | 435 | 2% | 0% | 0% | 1% | 0% | 3% |
| Total Doctoral Professional | 1,753 | 1,782 | 1,803 | 1,823 | 1,841 | 1,845 | 1,845 | 1% | 1% | 1% | 0% | 0% | 4% |
| Graduate & Doctoral (non-professional) | 3,738 | 3,911 | 4,036 | 4,150 | 4,235 | 4,360 | 4,470 | 3% | 3% | 2% | 3% | 3% | 14% |
| Grand Total | 15,718 | 16,146 | 16,388 | 16,826 | 17,450 | 18,381 | 19,429 | 1% | 3% | 4% | 5% | 6% | 20% |
| | | | | · | , | | , | | | | | | |
| Auditors Not Included Above | 28 | 14 | 20 | 15 | 15 | 15 | 15 | 43% | -25% | 0% | 0% | 0% | 7% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 7,208 | 7,161 | 7,299 | 7,518 | 7,906 | 8,541 | 9,323 | 2% | 3% | 5% | 8% | 9% | 30% |
| Dual H.S. Students (Off-Campus) | 380 | 413 | 407 | 411 | 415 | 408 | 408 | -1% | 1% | 1% | -2% | 0% | -1% |
| Doctoral Professional Practice (Law) | 457 | 447 | 447 | 447 | 447 | 447 | 447 | 0% | 0% | 0% | 0% | 0% | 0% |
| Doctoral Professional Practice (Non-Law) | 1,276 | 1,312 | 1,210 | 1,251 | 1,251 | 1,255 | 1,255 | -8% | 3% | 0% | 0% | 0% | -4% |
| Graduate & Doctoral (non-professional) | 2,069 | 2,218 | 2,286 | 2,354 | 2,401 | 2,473 | 2,548 | 3% | 3% | 2% | 3% | 3% | 15% |
| Grand Total | 11,390 | 11,550 | 11,648 | 11,981 | 12,420 | 13,124 | 13,980 | 1% | 3% | 4% | 6% | 7% | 21% |

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FALL ENROLLMENT Projections, Fall 2015 - Fall 2019 Missouri University of Science and Technology

| | Actu | al | | Proje | cted | | | | | % (| Thange | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---|
| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2018 to Fall 2019 | Cummulative: Fall 2014 to Fall 2019 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 11 | 9 | 9 | 9 | 9 | 9 | 9 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 1,262 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 | 0% | 0% | 0% | 0% | 0% | 0% |
| Other Undergraduate Students | 4,872 | 5,223 | 5,332 | 5,439 | 5,512 | 5,547 | 5,569 | 2% | 2.0% | 1% | 1% | 0% | 7% |
| Total Undergraduates | 6,145 | 6,520 | 6,629 | 6,736 | 6,809 | 6,844 | 6,866 | 2% | 1.6% | 1% | 1% | 0% | 5% |
| Graduate & Doctoral (non-professional) | 1,984 | 2,120 | 2,155 | 2,216 | 2,242 | 2,249 | 2,256 | 2% | 3% | 1% | 0% | 0% | 6% |
| Grand Total | 8,129 | 8,640 | 8,784 | 8,952 | 9,051 | 9,093 | 9,122 | 2% | 2% | 1% | 0% | 0% | 6% |
| Auditors Not Included Above | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 0% | | | | | |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 5,542 | 5,934 | 6,048 | 6,152 | 6,219 | 6,250 | 6,269 | 2% | 2% | 1% | 1% | 0% | 6% |
| Dual H.S. Students (Off-Campus) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Graduate & Doctoral (non-professional) | 1,230 | 1,325 | 1,349 | 1,391 | 1,408 | 1,411 | 1,415 | 2% | 3% | 1% | 0% | 0% | 7% |
| Grand Total | 6,771 | 7,259 | 7,396 | 7,542 | 7,626 | 7,662 | 7,684 | 2% | 2% | 1% | 0% | 0% | 6% |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

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FALL ENROLLMENT Projections, Fall 2015 - Fall 2019 University of Missouri - St. Louis

| | Actu | al | | Proje | cted | | | | | % (| Change | | |
|---|-----------|-----------|-----------|--------|-----------|-----------|-----------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---|
| - | Fall 2013 | Fall 2014 | Fall 2015 | | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2018 to Fall 2019 | Cummulative: Fall 2014 to Fall 2019 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 4,261 | 4,537 | 4,600 | 4,630 | 4,660 | 4,690 | 4,700 | 1% | 1% | 1% | 1% | 0% | 4% |
| Degree Seeking First-time Freshmen | 482 | 513 | 532 | 582 | 582 | 607 | 610 | 4% | 9% | 0% | 4% | 0% | 19% |
| Other Undergraduate Students | 8,826 | 8,824 | 8,760 | 8,780 | 8,830 | 8,880 | 8,880 | -1% | 0% | 1% | 1% | 0% | 1% |
| Total Undergraduates | 13,569 | 13,874 | 13,892 | 13,992 | 14,072 | 14,177 | 14,190 | 0% | 1% | 1% | 1% | 0% | 2% |
| Doctoral Professional Practice Optometry | 172 | 176 | 178 | 178 | 178 | 178 | 178 | 1% | 0% | 0% | 0% | 0% | 1% |
| Total Doctoral Professional | 172 | 176 | 178 | 178 | 178 | 178 | 178 | 1% | 0% | 0% | 0% | 0% | 1% |
| Graduate & Doctoral (non-professional) | 3,068 | 3,022 | 3,040 | 3,070 | 3,100 | 3,130 | 3,140 | 1% | 1% | 1% | 1% | 0% | 4% |
| Grand Total | 16,809 | 17,072 | 17,110 | 17,240 | 17,350 | 17,485 | 17,508 | 0% | 1% | 1% | 1% | 0% | 3% |
| Auditors Not Included Above | 5 | 13 | 0 | 0 | 0 | 0 | 0 | -100% | | | | | |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 6,843 | 6,877 | 6,879 | 6,947 | 7,015 | 7,085 | 7,156 | 0% | 1% | 1% | 1% | 1% | 4% |
| Dual H.S. Students (Off-Campus) | 1,581 | 1,670 | 1,704 | 1,721 | 1,739 | 1,756 | 1,773 | 2% | 1% | 1% | 1% | 1% | 6% |
| Doctoral Professional Practice | 172 | 176 | 178 | 178 | 178 | 178 | 178 | 1% | 0% | 0% | 0% | 0% | 1% |
| Graduate & Doctoral (non-professional) | 1,498 | 1,476 | 1,419 | 1,433 | 1,447 | 1,461 | 1,477 | -4% | 1% | 1% | 1% | 1% | 0% |
| Grand Total | 10,093 | 10,200 | 10,180 | 10,279 | 10,379 | 10,480 | 10,584 | 0% | 1% | 1% | 1% | 1% | 4% |

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Notes

Many of the revenue projections done at the University are based on course jurisdictions. The "Actual" headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the "Actual" headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

| | | Actu | al* | | | Projected | | | | | ent Change Fall 2016 | | Fall 20 |
|---|--------------------------------|------------------|------------------|------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|---------------------------|-------------------------|-----------------|------------|
| | | FS2013 | FS2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | to Fall 2016 2017 | to Fall 2018 | to Fail 20 |
| SCH Related to Fund 0000 | | | | | | | Fall SC | | | | | | |
| Undergraduate | | | | | | | | | | | | | |
| Resident | Resident | 265,114 | 264,082 | 266,902 | 269,571 | 272,266 | 274,989 | 277,739 | 1% | 1% | 1% | 1% | 1 |
| | Non-Resident | 92,522 | 101,964 | 104,019 | 106,099 | 108,221 | 110,385 | 112,593 | 2% | 2% | 2% | 2% | 2 |
| Total Undergraduate | | 357,636 | 366,046 | 370,920 | 375,670 | 380,487 | 385,374 | 390,332 | 1% | 1% | 1% | 1% | 1 |
| Graduate | | | | | | | | | | | | | |
| | Resident | 18,275 | 17,393 | 17,377 | 17,551 | 17,902 | 18,260 | 18,626 | 0% | 1% | 2% | 2% | 1 |
| otal Graduate | Non-Resident | 19,117 37,392 | 19,393 36,786 | 19,260 36,638 | 19,453 37,004 | 19,842 37,744 | 20,239 38,499 | 20,644 39,269 | -1% 0% | 1% 1% | 2% 2% | 2% 2% | 2 |
| otal Gladuate | | 37,392 | 30,780 | 30,038 | 57,004 | 37,744 | 36,499 | 39,209 | U 70 | 1 70 | 270 | 2 70 | 4 |
| octoral - Professional Practice | | | | | | | | | | | | | |
| Law | aw - Resident | 5,143 | 4,544 | 4,371 | 4,371 | 4,371 | 4,371 | 4,371 | -4% | 0% | 0% | 0% | |
| | Non-Resident | 407 | 675 | 649 | 649 | 649 | 649 | 649 | -4% | 0% | 0% | 0% | |
| Total Law | | 5,550 | 5,219 | 5,020 | 5,020 | 5,020 | 5,020 | 5,020 | -4% | 0% | 0% | 0% | |
| Medicine | | | | | | | | | | | | | |
| | eine - Resident | 5,409 | 5,998 | 5,907 | 6,392 | 6,876 | 7,240 | 7,240 | -2% | 8% | 8% | 5% | |
| Medicine - Total Med | Non Resident | 530 5,939 | 414 6,412 | 408 6,315 | 441 6,833 | 475 7,351 | 500 7,740 | 500 7,740 | -2% -2% | 8% 8% | 8% 8% | 5% 5% | (|
| Vet Med | neme | 5,959 | 0,412 | 0,315 | 0,855 | 7,351 | 7,740 | 7,740 | -2% | ð% | ð% | 5% | |
| Vet Medic | ine - Resident | 6,600 | 6,286 | 6,341 | 6,341 | 6,341 | 6,341 | 6,341 | 1% | 0% | 0% | 0% | |
| | Non-resident erinary Med | 1,421 8,021 | 1,783 8,069 | 1,799 8,139 | 1,799 8,139 | 1,799 8,139 | 1,799 8,139 | 1,799 8,139 | 1% 1% | 0% 0% | 0% 0% | 0% 0% | |
| Total ver | ermary wieu | 8,021 | 8,009 | 0,139 | 8,139 | 0,139 | 8,139 | 0,139 | 1 70 | 070 | 076 | 076 | |
| otal Doctoral Professional Practice | | 19,510 | 19,700 | 19,475 | 19,993 | 20,511 | 20,900 | 20,900 | -1% | 3% | 3% | 2% | (|
| Total Fund 0000 | | 414,538 | 422,531 | 427,033 | 432,667 | 438,743 | 444.773 | 450,501 | 1% | 1% | 1% | 1% | |
| | | | | , | , | | , | | | | | - , . | |
| ther Fund 0000 SCH | | | | | | | | | | 0.01 | | 0.01 | |
| Exci Dual High School | usive Auditors - On-Campus | 53 115 | 34 118 | 34 118 | 34 118 | 34 118 | 34 118 | 34 118 | 0% 0% | 0% 0% | 0% 0% | 0% 0% | |
| UMKC-MU | | 94 | 17 | 17 | 17 | 17 | 17 | 17 | 0% | 0% | 0% | 0% | |
| SCH Related to Fund 0445 | | | | | | | | | | | | | |
| | ndergraduates | 13,436 | 14,287 | 15,183 | 16,246 | 17,383 | 18,600 | 19,902 | 6% | 7% | 7% | 7% | |
| | ther Graduate | 9,333 | 10,660 | 11,252 | 12,040 | 12,883 | 13,784 | 14,749 | 6% | 7% | 7% | 7% | |
| Other Doctoral-Profes | | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 40000 | | | | |
| 0445 & 0000 Other U 0445 & 0000 O | | 38 19 | 36 62 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | -100% -100% | | | | |
| Total Fund 0445 | | 22,862 | 25,045 | 26,435 | 28,286 | 30,266 | 32,385 | 34,651 | 6% | 7% | 7% | 7% | |
| rand Total | | 437,661 | 447,745 | 453,637 | 461,122 | 469,178 | 477,327 | 485,321 | 1% | 2% | 2% | 2% | : |
| | | | | | | | Fall Head | lcount | | | | | |
| Undergraduates | | | | | | | Tun Incut | acount | | | | | |
| | egree Seeking ndergraduates | 6,194 | 6,515 | 6,598 | 6,682 | 6,768 | 6,855 | 6,943 | 1% | 1% | 1% | 1% | |
| Total Undergraduate | ndergraduates | 20,701 26,895 | 21,094 27,609 | 21,364 27,962 | 21,638 28,320 | 21,915 28,683 | 22,196 29,051 | 22,480 29,423 | 1% 1% | 1% 1% | 1% 1% | 1% 1% | |
| | | | , í | | , í | | | ĺ. | | | | | |
| Total Graduates | | 6,434 | 6,561 | 6,535 | 6,600 | 6,732 | 6,867 | 7,004 | 0% | 1% | 2% | 2% | : |
| Law | | | | | | | | | | | | | |
| L | aw - Resident | 367 | 322 | 310 | 310 | 310 | 310 | 310 | -4% | 0% | 0% | 0% | |
| Law - Total Law | Non-Resident | 29 396 | 46 368 | 44 354 | 44 354 | 44 354 | 44 354 | 44 354 | -4% | 0% 0% | 0% 0% | 0% | |
| Total Law | | 390 | 308 | 354 | 354 | 354 | 354 | 354 | -4% | 0% | 0% | 0% | |
| Medicine MD | | | | | | | | | | | | | |
| | licine Resident | 364 32 | 372 24 | 366 24 | 396 26 | 426 28 | 449 29 | 449 | -2% | 8% | 8% 8% | 5% 4% | |
| Total Med | Non-resident | <u> </u> | 396 | 390 | 422 | 454 | 478 | 29 478 | <u>0%</u> | 8% 8% | <u>8%</u> | 4% 5% | |
| | | | | | | | | | | | | | |
| Vet Medicine DVM | ine - Resident | 384 | 364 | 367 | 367 | 367 | 367 | 367 | 1% | 0% | 0% | 0% | |
| Vet Medicine - 1 | | 584 78 | 564 94 | 567 95 | 567 95 | 567 95 | 367 95 | 567 95 | 1% | 0% | 0% | 0% | |
| Total | Vet Medicine | 462 | 458 | 462 | 462 | 462 | 462 | 462 | 1% | 0% | 0% | 0% | |
| Total Doctoral Professional Practi | ce | 1,254 | 1,222 | 1,206 | 1,238 | 1,270 | 1,294 | 1,294 | -1% | 3% | 3% | 2% | |
| | | 2,204 | -, | 1,200 | 2,200 | 2,275 | 1,474 | 1,274 | -1 /0 | 570 | 570 | 2/0 | |
| Other Special Headcount | (0, 0,) | | | | | 25 | | | | | | | |
| D HIG C. I | (On-Campus) Auditors (UG) | 34 37 | 33 12 | 33 12 | 33 12 | 33 12 | 33 12 | 33 12 | 0% 0% | 0% 0% | 0% 0% | 0% 0% | |
| Dual H.S. Students Exclusive | | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 0% | 0% | 0% | 0% | |
| Exclusive | Auditors (GR) | | | 49 | 49 | 49 | 49 | 49 | 0% | 0% | 0% | 0% | |
| Exclusive | Auditors (GR) | 76 | 49 | | | | | | | | | | |
| Exclusive | Auditors (GR) Grand Total | 76 34,659 | 35,441 | 35,752 | 36,207 | 36,734 | 37,261 | 37,770 | 1% | 1% | 1% | 1% | |
| Exclusive . Exclusive . | Grand Total | | | | 36,207 | 36,734 | 37,261 | 37,770 | 1% | 1% | 1% | 1% | |
| Exclusive . Exclusive . | Grand Total | 34,659 | 35,441 | 35,752 | | | | | | | | | |
| Exclusive . Exclusive . Special Headcounts Included Aboo UMKC - MU UG Ph | Grand Total | | | | 36,207 7 9 | 36,734 7 9 | 37,261 7 9 | 37,770 7 9 | 1% 0% 0% | 1% 0% 0% | 1% 0% 0% | 1% 0% 0% | 1 |

The final actual are based on the IPEDS definition of census enrollment. IRP/rm: March 2015

University of Missouri - Kansas City

| Enrol | lme nt | Projections | Report | |
|--------|--------|-------------|--------|--|
| Fall 2 | 015 - | Fall 2019 | | |

| ran 2015 - ran 2017 | | | | | | | | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|
| - | Actu | | | | Projected | | | | Fall 2015 to Fall | | Fall 2017 to | Fall 2018 to |
| SCH Related to Fund 0000 | FS2013 | FS2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 Fall SCH | 2015 | 2016 | 2017 | Fall 2018 | Fall 2019 |
| Undergraduate Resident | 63,518 | 60,811 | 62,027 | 63,888 | 67,082 | 72,449 | 78,969 | 2% | 3% | 5% | 8% | 9% |
| Metropolitan Non-Resident | 17,346 9,682 | 16,516 11,521 | 16,846 11,751 | 17,352 12,103 | 18,219 12,709 | 19,677 13,725 | 21,448 14,961 | 2% 2% | 3% 3% | 5% 5% | 8% 8% | 9% 9% |
| Tatal Undersendunte | 943 9 91,498 | 1,129 0 89,977 | 1,152 0 91,776 | 1,186 0 94,529 | 1,245 0 99,256 | 1,345 0 107,196 | 1,466 0 116,844 | 2% | 3% | 5% | 8% | 9% |
| Total Undergraduate | 91,498 | 89,977 | 91,770 | 94,529 | 99,250 | 107,196 | 110,844 | 2% | 3% | 3% | 8% | 9% |
| Graduate Resident | 9,449 | 8,624 | 8,883 | 9,149 | 9,332 | 9,612 | 9,901 | 3% | 3% | 2% | 3% | 3% |
| Metropolitan Non-Resident | 3,442 8,173 | 3,214 10,612 | 3,310 10,930 | 3,409 11,258 | 3,477 11,483 | 3,582 11,828 | 3,689 12,183 | 3% 3% | 3% 3% | 2% 2% | 3% 3% | 3% 3% |
| Midwest Exchange Employee | 216 21 | 278 | 286 6 | 294 6 | 300 6 | 309 7 | 319 7 | 3% 3% | 3% 3% | 2% 2% | 3% 3% | 3% |
| Total Graduate Doctoral Professional Practice | 21,301 | 22,733 | 23,415 | 24,117 | 24,600 | 25,338 | 26,098 | 3% | 3% | 2% | 3% | 3% |
| Dentistry Dentistry - Resident | 6,082 | 5,762 | 5,765 | 5,765 | 5,765 | 5,765 | 5,765 | 0% | 0% | 0% | 0% | 0% |
| Dentistry - Midwest Dentistry - Non - Resident | 0 2,356 | 1,634 910 | 1,635 910 | 1,635 910 | 1,635 910 | 1,635 910 | 1,635 910 | 0% | 0% | 0% 0% | 0% | 0% |
| Dentistry Total | 8,438 | 8,305 | 8,310 | 8,310 | 8,310 | 8,310 | 8,310 | 0% | 0% | 0% | 0% | 0% |
| Law Law - Resident | 4,835 | 4,752 | 4,755 | 4,755 | 4,755 | 4,755 | 4,755 | 0% | 0% | 0% | 0% | 0% |
| Law - Non-Resident Law - Employee Law Total | 2,022 0 6,856 | 1,944 6 6,702 | 1,945 6 6,706 | 1,945 0 6,700 | 1,945 0 6,700 | 1,945 0 6,700 | 1,945 0 6,700 | 0% | 0% | 0% | 0% | 0% |
| Medicine Medicine - Resident | 4,716 | 4,870 | 4,870 | 4,870 | 4,870 | 4,870 | 4,870 | 0% | 0% | 0% | 0% | 0% |
| Medicine - Med Regional Medicine - Non-Resident | 1,497 1,295 | 1,708 1,368 | 1,710 1,370 | 1,710 1,370 | 1,710 1,370 | 1,710 1,370 | 1,710 1,370 | 0% 0% | 0% | 0% 0% | 0% | 0% |
| Medicine - Employee Medicine Total | 45 7,553 | 32 7,978 | 31 7,981 | 30 7,980 | 30 7,980 | 30 7,980 | 30 7,980 | -3% 0% | -3% 0% | 0% 0% | 0% 0% | 0% |
| Pharmacy | | | | | | | | | | | | |
| Pharmacy - Resident Total Pharmacy - Non-resident Total | 5,623 585 | 5,605 748 | 5,660 720 | 5,660 720 | 5,660 720 | 5,660 720 | 5,660 720 | 1% -4% | 0% 0% | 0% 0% | 0% 0% | 0% |
| UMKC-MU PharmD Resident Total UMKC-MU PharmD Non- Resident | 1,763 | 286 | 1,833 0 587 | 1,850 0 902 | 1,850 | 1,850 | 1,850 | 8% | 54% | 0% | 0% | 0% |
| UMKC-MSU PharmD Resident UMKC-MSU PharmD Non-Resident | 0 0 7,971 | 280 0 8,336 | 587 0 8,800 | 902 0 9,132 | 1,200 0 9,430 | 1,200 0 9,430 | 1,200 0 9,430 | 106% 6% | 54% | 33% | 0% | 0% |
| 'otal Doctoral Professional Practice | 30,817 | 31,320 | 31,797 | 32.122 | 32,420 | 32,420 | 32,420 | 2% | 4% | 3% | 0% | 0% |
| Total Fund 0000 | 143,616 | 144,030 | 146,988 | 150,769 | 156,276 | 164,954 | 175,362 | 2% | 3% | 4% | 6% | 6% |
| ther Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors Dual High School - On-Campus | 77 185 | 39 94 | 42 95 | 42 95 | 42 95 | 42 95 | 42 95 | 8% 1% | 0% 0% | 0% 0% | 0% 0% | 0% 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students (Off Campus) Other Undergraduates Graduates | 5,705 16,405 3,523 | 6,188 17,104 3,881 | 6,100 17,686 4,013 | 6,161 18,216 4,133 | 6,223 19,309 4,216 | 6,120 20,880 4,342 | 6,120 22,968 4,473 | -1% 3% 3% | 1% 3% 3% | 1% 6% 2% | -2% 8% 3% | 0% 10% 3% |
| Exclusive Auditors UMKC-MU PharmD (UG) | 5,525 6 33 | 5,881 6 23 | 4,013 10 25 | 4,135 10 29 | 4,210 10 30 | 4,342 10 35 | 4,473 10 35 | 57% 67% 9% | 0% 14% | 276 0% 6% | 0% 16% | 0% 0% |
| UMKC-MSU UG Resident UMKC-MSU UG Non-Resident | 0 | 220 | 430 | 605 0 | 805 0 | 805 0 | 805 0 | 96% | 41% | 33% | 0% | 0% |
| Other Doctoral-Professional (Dentistry) Other Doctoral-Professional (Law) | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Other Doctoral-Professional (Med) Other Doctoral-Professional (Pharm D) | 1,002 80 | 1,127 108 | 1,135 110 | 1,130 110 | 1,130 110 | 1,130 110 | 1,130 110 | 1% 2% | 0% 0% | 0% 0% | 0% 0% | 0% 0% |
| Total Fund 0445 Frand Total | 26,754 170,632 | 28,657 | 29,508 176,634 | 30,394 181,300 | 31,833 | 33,432 198,524 | 35,651 | 3% | 3% 3% | 5% 4% | 5% 5% | <u>7%</u> |
| | 170,002 | 172,017 | 170,004 | 101,500 | 100,240 | 150,524 | | | 570 | 470 | 570 | 070 |
| Undergraduates | | | 1 | | | | Fall Heado | | | | | |
| First-time, Degree Seeking Other Undergraduates | 1,078 7,565 | 1,073 7,503 | 1,103 7,636 | 7,903 | 1,147 8,377 | 1,170 9,131 | 10,045 | 5 1.89 | % 3.59 | % 6.0 |)% 9.0 | |
| Total Undergraduate Total Graduates | 8,643 3,738 | 8,576 3,911 | 8,739 4,036 | 9,028 4,150 | 9,524 4,235 | 10,301 4,360 | 11,239 4,470 | | | | | % 9% % 3% |
| Dentistry | 5,756 | 5,711 | 4,050 | 4,150 | 4,200 | 4,500 | 4,470 | , 3, | • 5, | ~ _ | /1 3 | 70 570 |
| Dentistry Resident Dentistry Midwest | 307 | 295 84 | 295 85 | | 295 85 | 295 85 | | | | | |)% 0%)% 0% |
| Total Dentistry | 118 425 | 47 | 45 | 45 | 45 | 45 | 45 | 5 -49 | % 09 | % (|)% (| 0% 0% |
| Law Law - Resident | 334 | 333 | 334 | 334 | 334 | 334 | 334 | 4 09 | % 09 | % (|)% (|)% 0% |
| Law - Employee Law - Non-Resident | 143 | 1 136 | 0 136 | 136 | 0 136 | 0 136 | 136 | 6 09 | % 09 | | |)% 0% |
| Total Law | 477 | 470 | 470 | 470 | 470 | 470 | 470 | 0 0% | % 0% | % 0 | % 0 | % 0% |
| Medicine Medicine Resident | 269 | 275 | 270 | | 270 | 270 | | | | | |)% 0% |
| Medicine Regional Medicine Employee | 81 3 | 2 | 95 3 | 3 | 95 3 | 95 3 | 3 | 3 509 | % 0 | % (|)% (| 0% 0% 0% 0% |
| Total Medicine Non-resident | 74 427 | 76 448 | 75 443 | | 75 443 | 75 443 | | | | | | 0% 0% 0% |
| Pharmacy Pharmacy Resident | 299 | 291 | 295 | 295 | 295 | 295 | 295 | 5 19 | % 04 | er i |)% (| 0% 0% |
| Pharmacy Resident Pharmacy Non-resident UMKC-MU Pharm Resident | 299 30 95 | | 40 95 | 40 | 40 96 | 40 100 | 40 | 0 -59 | % 0' | 1% (|)% (| 0% 0% 0% |
| UMKC-UMC PharmD Non- Resident | ,,,, | 00 | | ,,, | ,,,, | 100 | | | | | | ., |
| UMKC-MSU PharmD Resident UMKC-MSU PharmD Non-Resident | 0 0 | 17 0 | 35 0 | | 72 0 | 72 0 | | | % 549 | % 33 | i% (| 0% 0% |
| Total PharmD | 424 | 438 | 465 | 485 | 503 | 507 | 507 | 7 69 | % 4º | % 4 | % 1 | % 0% |
| Total Doctoral Professional Practice | 1,753 | 1,782 | 1,803 | 1,823 | 1,841 | 1,845 | 1,845 | 5 19 | % 1% | % 1 | % 0 | % 0% |
| Other Special Headcount Dual H.S. Students (Off Campus) | 1,584 | 1,877 | 1,810 | 1,825 | 1,850 | 1,875 | 1,875 | | | | | 1% 0% |
| Exclusive Auditors (UG) Exclusive Auditors (GR) | 20 8 | 5 | 10 10 | 5 | 10 5 | 5 | 5 | 5 100 | % -50 | 1% (|)% (| 0% 0% 0% 0% |
| Total Other | 1,612 | | 1,830 | | 1,865 | | | | | | | % 0% |
| Grand Total | 15,746 | 16,160 | 16,408 | 16,841 | 17,465 | 18,396 | 19,444 | 4 4.2% | % 2.6% | % 3.7 | % 5.3 | % 5.7% |
| Special Headcounts Included Above Year 1-2 UG Med - Resident Vers 1-2 UG Med - Resident | 141 | 137 | 135 | | 140 | | | | | | | 0% 0% |
| Year 1-2 UG Med - Regional Year 1-2 UG Med - Nonresident | 72 28 16 | | 75 25 | | 75 25 | 75 25 | 25 | 5 0' | % 0' | 1% (|)% (| 0% 0% 0% 0% |
| 10.07.0 | | 13 | 14 | 16 | 17 | | | | | 70 (| 5% 18 | 8% 0% |
| UMKC - MU UG Pharm (Resident) UMKC - MU UG Pharm (Non-Res) UN WCC - MCU UC Pharm (Non-Res) | 0 | 1 | 0 | | 0 | 0 | | | | | 0/ | 20/ |
| | | 1 13 | 0 25 0 274 | 36 0 | 0 48 0 305 | 48 0 | 48 0 | 8 929 0 | % 449 | | | 0% % 0% |

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The final actual are based on the IPEDS definition of census enrollment. IRP/rm: March 2015

Missouri University of Science & Technology Enrollment Projections Report Fall 2015 - Fall 2019

| | Actu | al* | | | Projected | | - | | Pe | rcent Change | | |
|--|--------|---------------|-----------|------------------------|-----------|-----------------|-------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | FS2013 | FS2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2018 to Fall 2019 |
| SCH D-1-4-14- E10000 | | | | | | T-11 (| | | | | | |
| SCH Related to Fund 0000 | | | | | | Fall | SCH | | | | | |
| Undergraduate Resident Total | 65.035 | 69.071 | 71.084 | 72,753 | 73.742 | 74.272 | 74,548 | 3% | 2% | 1% | 1% | 0% |
| | 1,432 | 69,071 769 | /1,084 | 12,155 | 15,142 | 14,212 | 74,548 0 | - 100% | 2% | 1% | 1% | 0% |
| Midwest Exchange Total Non-Resident Total | 1,432 | 16,599 | 17,460 | 17,574 | 17,643 | 17,668 | 17,668 | -100% | 1% | 0% | 0% | 09 |
| Total Undergraduate | 81,255 | 86,439 | 88,544 | 90,327 | 91,385 | 91,940 | 92,216 | 2% | 2% | 1% | 1% | 09 |
| Graduate | | | | | | | | | | | | |
| Graduate Graduate Resident | 2.040 | 2,145 | 2,199 | 2,287 | 2,319 | 2,319 | 2,319 | 3% | 4% | 1% | 0% | 09 |
| Graduate Midwest Exchange | 2,040 | 2,143 | 2,199 | 2,287 | 2,519 | 2,519 | 2,519 | 3% | 4 % | 1 %0 | 0% | 0 |
| Graduate Non-Resident | 7,694 | 8,701 | 8,957 | 9,331 | 9,467 | 0 9,467 | 9,467 | 3% | 4% | 1% | 0% | 0 |
| Total Graduate | 9.803 | 10,873 | 11,156 | 9,551 11.618 | 11,786 | 9,407 11,786 | 11,786 | 3% | 4% | 1% | 0% | 0 |
| Total Graduate | 9,003 | 10,875 | 11,150 | 11,010 | 11,700 | 11,700 | 11,700 | 370 | 4 70 | 170 | 070 | 05 |
| Total Fund 0000 | 91,058 | 97,312 | 99,700 | 101,945 | 103,171 | 103,726 | 104,002 | 2% | 2.3% | 1.2% | 1% | 09 |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 0% | 0% | 0% | 0% | 0 |
| Dual High School - On-Campus | 62 | 39 | 39 | 39 | 39 | 39 | 39 | 0% | 0% | 0% | 0% | 04 |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students | | | | | | | | | | | | |
| Other Undergraduates | 1,802 | 2,521 | 2,123 | 1,905 | 1,846 | 1,769 | 1,772 | -16% | -10% | -3% | -4% | 0 |
| Other Graduates | 4,954 | 5,028 | 5,029 | 5,068 | 5,107 | 5,148 | 5,188 | 0% | 1% | 1% | 1% | 1 |
| Total Fund 0445 | 6,756 | 7,549 | 7,152 | 6,973 | 6,953 | 6,917 | 6,960 | -5% | -3% | 0% | -1% | 10 |
| Grand Total | 97,880 | 104,908 | 106,899 | 108,965 | 110,171 | 110,690 | 111,009 | 2% | 2% | 1% | 0% | 09 |
| | | | | | | | | | | | | |
| Undergraduates | | | 1 | Fall Hea | idcount | | | | | | | |
| First-time, Degree Seeking | 1,262 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 | 1,288 | 0% | 0% | 0% | 0% | 09 |
| Other Undergraduates | 4,872 | 5,223 | 5,332 | 5,439 | 5,512 | 5,547 | 5,569 | 2% | 2% | 1% | 1% | 09 |
| Total Undergraduate | 6,134 | 6,511 | 6,620 | 6,727 | 6,800 | 6,835 | 6,857 | 2% | 2% | 1% | 1% | 09 |
| Total Graduates | 1,984 | 2,120 | 2,155 | 2,216 | 2,242 | 2,249 | 2,256 | 2% | 3% | 1% | 0% | 09 |
| Total Graduates | 1,704 | 2,120 | 2,100 | 2,210 | 2,242 | 2,24) | 2,250 | 270 | 570 | 170 | 070 | U |
| Other Special Headcount | | 6 | | | | | | 0.51 | 0.01 | 0.55 | 0.51 | |
| Dual H.S. Students | 11 | 9 | 9 | 9 | 9 | 9 | 9 | 0% | 0% | 0% | 0% | 0 |
| Exclusive Auditors | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 0% | 0% | 0% | 0% | 0 |
| Other Special Headcount Total | 12 | 11 | 11 | 11 | 11 | 11 | 11 | 0% | 0% | 0% | 0% | 09 |
| Grand Total | 8,130 | 8,642 | 8,786 | 8,954 | 9.053 | 9.095 | 9,124 | 2% | 2% | 1% | 0% | 0% |

The final actual are based on the IPEDS definition of census enrollment. IRP/rm: March 2015

University of Missouri - St. Louis Enrollment Projections Report Fall 2015 - Fall 2019

| | Actu | al* | | | Projected | | | | Pe | rcent Change | | |
|--|---------|---------|-----------|-----------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | FS2013 | FS2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2018 to Fall 2019 |
| SCH Related to Fund 0000 | | | | | | , | Fall SCH | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Resident Total | 89,044 | 89,702 | 89,700 | 90,600 | 91,510 | 92,430 | 93,350 | 0% | 1% | 1% | 1% | 19 |
| Metropolitan Total | 4,984 | 5,342 | 5,350 | 5,400 | 5,450 | 5,500 | 5,560 | 0% | 1% | 1% | 1% | 19 |
| Non-Resident Total | 6,925 | 6,400 | 6,400 | 6,460 | 6,520 | 6,590 | 6,660 | 0% | 1% | 1% | 1% | 19 |
| Midwest Exchange Total | 252 | 372 | 370 | 370 | 370 | 370 | 370 | -1% | 0% | 0% | 0% | 0% |
| Total Undergraduate | 101,205 | 101,816 | 101,820 | 102,830 | 103,850 | 104,890 | 105,940 | 0% | 1% | 1% | 1% | 1% |
| Graduate | | | | | | | | | | | | |
| Resident | 11,990 | 12,158 | 12,200 | 12,320 | 12,440 | 12,560 | 12,690 | 0% | 1% | 1% | 1% | 1% |
| Metropolitan | 777 | 814 | 815 | 820 | 830 | 840 | 850 | 0% | 1% | 1% | 1% | 1% |
| Non-Resident | 2,514 | 2,453 | 2,450 | 2,470 | 2,490 | 2,510 | 2,540 | 0% | 1% | 1% | 1% | 1% |
| Midwest Exchange | 2,514 | 2,455 | 2,450 | 2,470 | 10 | 2,510 | 2,540 | -17% | 100% | 0% | 0% | 0% |
| Total Graduate | 15,288 | 15,431 | 15,470 | 15,620 | 15,770 | 15,920 | 16,090 | 0% | 1% | 1% | 1% | 1% |
| Doctoral Professional Practice | | | | | | | | | | | | |
| Optometry - Resident | 1,287 | 1,448 | 944 | 944 | 944 | 944 | 944 | -35% | 0% | 0% | 0% | 0% |
| Optometry - Non-Resident | 2,210 | 2,136 | 1,744 | 1,744 | 1,744 | 944 1,744 | 944 1,744 | -33% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional Practice | 3,497 | 3,584 | 2,688 | 2,688 | 2,688 | 2,688 | 2,688 | -18% | 0% | 0% | 0% | 0% |
| | 110.000 | 100.021 | 110.050 | 101 100 | 100 000 | 100 400 | 104 510 | 10/ | 10/ | 10/ | 10/ | 10 |
| Total Fund 0000 | 119,990 | 120,831 | 119,978 | 121,138 | 122,308 | 123,498 | 124,718 | -1% | 1% | 1% | 1% | 1% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 16 | 34 | 35 | 35 | 35 | 35 | 35 | 3% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 8 | 7 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students | 23,708 | 25,056 | 25,560 | 25,820 | 26,080 | 26,340 | 26,600 | 2% | 1% | 1% | 1% | 1% |
| Other Undergraduates | 1,433 | 1,334 | 1,360 | 1,370 | 1,380 | 1,390 | 1,400 | 2% | 1% | 1% | 1% | 1% |
| Graduates | 2,686 | 2,282 | 1,556 | 1,570 | 1,590 | 1,610 | 1,630 | -32% | 1% | 1% | 1% | 1% |
| Total Fund 0445 | 27,827 | 28,672 | 28,476 | 28,760 | 29,050 | 29,340 | 29,630 | -1% | 1% | 1% | 1% | 1% |
| Grand Total* | 147,841 | 149,544 | 148,489 | 149,933 | 151,393 | 152,873 | 154,383 | -1% | 1% | 1% | 1% | 1% |
| | | | | | | | | | | | | |
| The downey due to a | | | | Fa | ll Headcount | | | | | | | |
| Undergraduates First-time, Degree Seeking | 482 | 513 | 532 | 582 | 582 | 607 | 610 | 4% | 9% | 0% | 4% | 0% |
| Other Undergraduates | 8,826 | 8,824 | 8,760 | 8,780 | 8,830 | 8,880 | 8,880 | 4% -1% | 9% 0% | 1% | 4% 1% | 0% |
| Total Undergraduate | 9,308 | 9,337 | 9,292 | 9,362 | 9,412 | 9,487 | 9,490 | 0% | 1% | 1% | 1% | 0% |
| Graduates | 3,068 | 3,022 | 3,040 | 3,070 | 3,100 | 3,130 | 3,140 | 1% | 1% | 1% | 1% | 0% |
| Doctoral Professional Practice | | | | | | | | | | | | |
| Optometry Resident Total | 64 | 70 | 72 | 72 | 72 | 72 | 72 | 3% | 0% | 0% | 0% | 0% |
| Optometry New Desident Total | 109 | 106 | 106 | 106 | 106 | 106 | 106 | J 70 00/ | 0% | 0% | 0% | 07 |

Optometry Non-Resident Total Total Doctoral Professional Practice 108 172 106 176 106 178 106 178 106 178 106 178 106 178 0% 0% **0%** 0% 0% **0%** 0% 1% 0% 0% 0% 0% Other Special Headcount Dual H.S. Students Exclusive Auditors Other Special Headcount Total 4,630 4,600 1% -100% **1%** 4,261 4,537 4,660 4,690 4,700 1% 1% 1% 0% 0 4,700 13 0 0 0 0 5 4,630 4,266 4,550 4,600 4,660 4,690 1% 1% 1% 0% 17,085 Grand Total 16,814 17,110 17,240 17,350 17,485 17,508 0% 1% 1% 1% 0%

The final actual are based on the IPEDS definition of census enrollment. IRP/rm: March 2015

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley (MU), Karen Wilkerson (UMKC), Carol Heddinghaus (S&T), and Joann Wilkinson (UMSL).

Please address any questions or concerns to:

Karla Dowd, Director Budget and Planning 104 University Hall, University of Missouri System Columbia, MO 65211 (573) 882-3400

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

| Undergraduate FTE | = Total semester SCH/15 |
|-------------------|-------------------------|
| Graduate FTE | = Total semester SCH/12 |

For doctoral-professional practice, these University of Missouri definitions were used:

| Dentistry FTE | = Headcount |
|-------------------|-------------------------|
| Law FTE | = Total semester SCH/15 |
| MU Medicine FTE | = Headcount |
| UMKC Medicine FTE | = Headcount |
| Optometry FTE | = Headcount |
| Pharmacy FTE | = Headcount |
| Vet Medicine FTE | = Headcount |