

# IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)

OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025

User ID: 29C0011

Finance 2022-23

2021-22 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

## Overview

### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

### Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-Kansas City (178402)

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## Finance - Public Institutions Using GASB Standards

## General Information: GASB-Reporting Institutions (aligned form)

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


## 1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

## 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

## 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

## 4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]
- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Other (specify in box below)

## 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report endowment assets)

## 6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

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## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	330,809,082	272,894,393
31	Depreciable <u>capital assets</u> , net of depreciation	370,987,573	365,268,160
04	Other noncurrent assets CV=[A05-A31]	191,337,401	207,117,346
05	Total <u>noncurrent assets</u>	562,324,974	572,385,506
06	<b>Total assets</b> CV=(A01+A05)	893,134,056	845,279,899
19	<u>Deferred outflows of resources</u>	38,998,426	17,190,730
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	9,048,781	7,396,621
08	Other current liabilities CV=(A09-A07)	42,202,753	33,251,483
09	Total <u>current liabilities</u>	51,251,534	40,648,104
10	<u>Long-term debt</u>	170,150,694	176,300,915
11	Other noncurrent liabilities CV=(A12-A10)	141,679,937	65,758,228
12	Total <u>noncurrent liabilities</u>	311,830,631	242,059,143
13	<b>Total liabilities</b> CV=(A09+A12)	363,082,165	282,707,247
20	<u>Deferred inflows of resources</u>	28,985,919	77,746,590
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	191,788,099	181,570,624
15	<u>Restricted-expendable</u>	166,814,529	180,436,671
16	<u>Restricted-nonexpendable</u>	138,901,744	142,989,872
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	42,560,026	-2,980,375
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	540,064,398	502,016,792


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## Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	Land and land improvements	17,957,621	17,957,621
22	Infrastructure	60,569,658	60,202,223
23	Buildings	674,303,307	656,157,715
32	Equipment, including art and library collections	104,737,460	101,034,676
27	Construction in progress	15,420,189	11,090,879
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>872,988,235</b>	<b>846,443,114</b>
28	Accumulated depreciation	507,883,116	484,318,606
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	3,143,652	3,143,652

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## Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	466,211,437	518,992,308
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	428,084,805	378,577,662
03	Change in net position during year <b>CV=(D01-D02)</b>	38,126,632	140,414,646
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	502,016,792	361,602,147
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	-79,026	-1
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	540,064,398	502,016,792

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## Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	12,659,228	12,996,442
02	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 10,746,066	5,337,473
03	Grants by state government	4,650,248	3,929,047
04	Grants by local government	0	0
05	Institutional grants from restricted resources	13,119,113	11,810,273
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	41,608,827	33,373,469
07	Total revenue that funds scholarships and fellowships	82,783,482	67,446,704
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	57,366,990	48,350,739
09	Discounts and allowances applied to sales and services of auxiliary enterprises	1,799,493	1,656,964
10	Total discounts and allowances CV=(E08+E09)	59,166,483	50,007,703
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	23,616,999	17,439,001

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## Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="8,772,545"/>	9,316,802	<input type="text" value="0"/>	0	8,772,545	9,316,802
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="7,446,769"/>	3,826,292	<input type="text" value="0"/>	0	7,446,769	3,826,292
14	Grants by state government	<input type="text" value="3,222,512"/>	2,816,629	<input type="text" value="0"/>	0	3,222,512	2,816,629
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input type="text" value="9,091,234"/>	8,466,469	<input type="text" value="0"/>	0	9,091,234	8,466,469
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	28,833,930	23,924,547	1,799,493	1,656,964	30,633,423	25,581,511
18	Total (from Part E1 line 8, 9 and 10)	57,366,990	48,350,739	1,799,493	1,656,964	59,166,483	50,007,703

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## Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	151,491,632	146,916,099
Grants and contracts - operating			
02	Federal operating grants and contracts	31,373,832	26,409,218
03	State operating grants and contracts	10,278,099	7,082,134
04	Local government/private operating grants and contracts	25,739,931	18,703,870
04a	Local government operating grants and contracts	5,952,339	968,119
04b	Private operating grants and contracts	19,787,592	17,735,751
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	72,535,127	66,700,210
06	Sales and services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	5,162,947	5,224,877
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01+ ....+B07)]	21,438,964	18,134,615
09	Total operating revenues	318,020,532	289,171,023

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## Part B - Revenues and Other Additions, Page 2


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	77,991,928	74,059,988
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	29,306,658	41,409,136
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	18,310,919	27,074,309
17	Investment income	11,717,659	53,704,559
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	2,874,556	14,941,163
19	Total nonoperating revenues	140,201,720	211,189,155
27	Total operating and nonoperating revenues CV=[B19+B09]	458,222,252	500,360,178
28	12-month Student FTE from E12	11,124	11,233
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	41,192	44,544

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## Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	0	0
21	Capital grants and gifts	5,816,442	18,191,429
22	Additions to permanent endowments	2,172,743	440,701
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	7,989,185	18,632,130
25	Total all revenues and other additions	466,211,437	518,992,308

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## Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	147,402,658	141,913,579	87,059,962	84,595,448
02	Research	33,961,660	23,424,241	15,571,079	11,657,211
03	Public service	41,405,707	35,928,612	13,919,155	12,511,841
05	Academic support	34,712,544	31,169,140	14,919,901	15,203,653
06	Student services	20,585,080	18,816,382	10,004,902	8,423,602
07	Institutional support	51,112,262	43,605,873	22,505,844	22,301,541
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	23,616,999	17,439,001		
11	Auxiliary enterprises	73,468,757	66,262,444	37,585,662	35,432,203
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1,819,138	18,390	0	0
19	Total expenses and deductions	428,084,805	378,577,662	201,566,505	190,125,499

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## Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19).	201,566,505	190,125,499
19-3	Benefits	61,290,780	58,409,688
19-4	Operation and Maintenance of Plant (as a natural expense).	21,954,140	19,061,195
19-5	Depreciation	25,504,954	24,268,158
19-6	Interest	7,549,548	7,615,939
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	110,218,878	79,097,183
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	428,084,805	378,577,662
20-1	12-month Student FTE (from E12 survey)	11,124	11,233
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>38,483</b>	<b>33,702</b>


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## Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<input type="text" value="9,079,388"/>	5,849,774
02	Net Pension liability	<input checked="" type="checkbox"/>	<input type="text" value="120,510,145"/>	37,978,997
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="3,524,036"/>	54,695,128
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="37,331,060"/>	15,050,394


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## Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="-7,260,250"/>	-3,791,262
06	Net OPEB liability	<input type="text" value="18,710,775"/>	24,730,738
07	Deferred inflows related to OPEB	<input type="text" value="21,171,501"/>	22,884,758
08	Deferred outflows related to OPEB	<input type="text" value="1,667,366"/>	2,140,336

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## Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	207,703,910	167,125,774
02	Value of endowment net assets at the end of the fiscal year	200,936,597	207,703,910
03	Change in value of endowment net assets <b>CV=[H02-H01]</b>	-6,767,313	40,578,136
03a	New gifts and additions	2,456,096	995,615
03b	Endowment net investment return	-942,804	47,966,816
03c	Spending distribution for current use	-8,472,927	-8,324,771
03d	Other <b>CV=[H03-(H03a+H03b+H03c)]</b>	192,322	-59,524


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## Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description (If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	33,661,078	69,088,851
02	Operating revenues + nonoperating revenues		436,309,746	426,427,995
03	Change in net position	<input checked="" type="checkbox"/>	39,945,772	131,452,208
04	Net position		501,937,768	361,602,147
05	Expendable net assets		334,377,769	293,108,430
06	Plant-related debt		179,199,475	183,697,536
07	Total expenses		402,648,666	357,339,144


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## Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	208,858,622	208,858,622			
02	Sales and services	79,497,567	5,162,947	74,334,620	0	0
03	Federal grants/contracts (excludes Pell Grants)	31,373,832	31,373,832	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	77,991,928	77,991,928	0	0	0
05	State grants and contracts	10,278,099	10,278,099	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	5,952,339	5,952,339	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	40,271,254				
10	Interest earnings	23,537,292				
11	Dividend earnings	0				
12	Realized capital gains	2,700,377				


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## Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	61,290,780	51,178,250	10,112,530	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures <b>including</b> salaries	335,029,829	318,448,369	16,581,460	0	0
Capital outlays						
05	Construction	16,592,348	16,592,348	0	0	0
06	Equipment purchases	4,953,392	4,953,392	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	7,549,548				


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## Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		183,697,537
02	Long-term debt issued during fiscal year		104,486
03	Long-term debt retired during fiscal year		7,396,990
04	Long-term debt outstanding at end of fiscal year		176,405,033
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds		<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds		<input type="text" value="458,058,893"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

**Prepared by****Prepared by**

## Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name: <input type="text"/>					
Email: <input type="text"/>					

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>					
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data	
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$151,491,632	38%	\$13,618
State appropriations	\$77,991,928	20%	\$7,011
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$76,910,928	20%	\$6,914
Private gifts, grants, and contracts	\$38,098,511	10%	\$3,425
Investment income	\$11,717,659	3%	\$1,053
Other core revenues	\$37,465,652	10%	\$3,368
Total core revenues	\$393,676,310	100%	\$35,390
Total revenues	\$466,211,437	N/A	\$41,910
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$147,402,658	42%	\$13,251
Research	\$33,961,660	10%	\$3,053
Public service	\$41,405,707	12%	\$3,722
Academic support	\$34,712,544	10%	\$3,121
Institutional support	\$51,112,262	14%	\$4,595
Student services	\$20,585,080	6%	\$1,851
Other core expenses	\$25,436,137	7%	\$2,287
Total core expenses	\$354,616,048	100%	\$31,878
Total expenses	\$428,084,805	N/A	\$38,483
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

Calculated value	
	Calculated value
FTE enrollment	11,124
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.	



Institution: University of Missouri-Kansas City (178402 )

User ID: 29C0011

## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 2,668,737 and 8,006,209 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Other federal grants is due to American Rescue Plan Act (ARPA) grant.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$47,903,890) to be similar to the scholarship/fellowship revenue reported in Finance (\$82,783,482). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. For UM-Kansas City, it also includes aid for students in the Medicine, Dentistry, Law & Pharmacy professional programs.			
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 1,913,146 and 5,739,438 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Other federal grants is due to American Rescue Plan Act (ARPA) grant.			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,802,354 and 7,897,194 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Pension expense is due to investment losses.			
Screen Entry	The amount reported is outside the expected range of between 24,686,349 and 51,271,645 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Net Pension liability is due to investment losses.			
Screen Entry	The amount reported is outside the expected range of between 35,551,834 and 73,838,422 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Deferred inflows related to pension is due to investment losses.			
Screen Entry	The amount reported is outside the expected range of between 9,782,757 and 20,318,031 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Deferred outflows related to pension is due to investment losses.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between -5,118,203 and -2,464,320 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in OPEB expense is due to investment losses.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 65,726,104 and 197,178,312 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Change in net position is due to investment losses.			
Screen Entry	The amount reported is outside the expected range of between 34,544,426 and 103,633,276 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Operating income (Loss) + net nonoperating revenues (expenses) is due to investment losses.			