

**University of Missouri System**  
**State Appropriations for General Operations**  
**FY 1977 Through FY 2009**

Fiscal Year	Recurring State Appropriations (q)	Recurring State Appropriations Withheld	Recurring State Appropriations Received	One-time State Appropriations	One-time State Appropriations Withheld	One-time State Appropriations Received	State Paid FICA	Total State Appropriations Received
FY1976-77	110,569,379	-	110,569,379			-	4,663,152	115,232,531
FY1977-78	125,075,873	-	125,075,873			-	5,663,124	130,738,997
FY1978-79	137,759,672	-	137,759,672			-	5,936,867	143,696,539 (a)
FY1979-80	150,659,498	-	150,511,239 (b)			-	6,892,814	157,404,053
FY1980-81	170,366,346	5,110,990	165,325,021 (b)	244,408 (c)		244,408	7,438,289	173,007,718 (d)
FY1981-82	170,239,954	17,023,995	153,215,959			-	7,665,172	160,881,131
FY1982-83	170,445,948	3,408,919	167,037,029			-	9,725,873	176,762,902
FY1983-84	167,346,590	-	167,346,590			-	9,559,098	176,905,688
FY1984-85	186,195,471	-	186,195,471			-	10,870,256	197,065,727 (e)
FY1985-86	214,988,878	1,000,000	213,988,878	8,350,580 (f)		8,350,580	-	222,339,458 (g)
FY1986-87	230,373,395	6,777,586	223,595,809	6,518,355 (h)		6,518,355	-	230,114,164
FY1987-88	249,405,973	7,456,678	241,949,295			-	-	241,949,295
FY1988-89	264,014,169	3,930,966	260,083,203	50,000 (i)		50,000	-	260,133,203
FY1989-90	287,011,500	8,527,845	278,483,655			-	-	278,483,655
FY1990-91	299,996,126	16,499,786	283,496,340	500,000 (j)	27,500	472,500	-	283,968,840
FY1991-92	289,351,625	24,098,131 (k)	265,253,494		-	-	-	265,253,494 (k)
FY1992-93	289,351,625	8,680,549	280,671,076		-	-	-	280,671,076
FY1993-94	298,638,010	8,462,775	290,175,235		-	-	-	290,175,235
FY1994-95	312,009,730	8,685,070	303,324,660	8,477,692 (l)		8,477,692	-	311,802,352
FY1995-96	327,022,490	8,813,874	318,208,616	9,976,189 (m)		9,976,189	-	328,184,805
FY1996-97	350,587,702	9,406,846	341,180,856	8,836,564 (n)	120,004	8,716,560	-	349,897,416
FY1997-98	364,357,930	9,929,788	354,428,142	4,250,000 (o)	120,000 (p)	4,130,000	-	358,558,142
FY1998-99	395,084,735	10,823,175	384,261,560	250,000 (q)	7,500	242,500	-	384,504,060
FY1999-00	418,709,257	11,415,038	407,294,219		-	-	-	407,294,219
FY2000-01	442,027,843 (r)	13,260,835	428,767,008		-	-	-	428,767,008
FY2001-02	457,052,843	80,134,786	376,918,057		-	-	-	376,918,057
FY2002-03	411,147,559	26,178,634	384,968,925		-	-	-	384,968,925
FY2003-04	388,738,932	11,662,168	377,076,764		-	-	-	377,076,764
FY2004-05	400,819,361	12,024,585	388,794,776		-	-	-	388,794,776
FY2005-06	401,819,361	12,054,581	389,764,780		-	-	-	389,764,780
FY2006-07	412,991,189	11,192,210	401,798,979		-	-	-	401,798,979
FY2007-08	430,936,819 (s)	11,822,017	419,114,802		-	-	-	419,114,802
FY2008-09	451,476,165	13,544,285 E	437,931,880 E		-	-	-	437,931,880

Notes:

- (a) \$555,103 recorded as general state appropriations should have been transferred to the hospital and recorded as designated in the financial statements
- (b) \$69,664 was appropriated in FY1980 and not received until FY1981. There was also an assumed lapse of \$78,595.
- (c) Emergency appropriation for optometry
- (d) Inclusive of \$244,408 emergency appropriation for optometry recorded as received and \$69,666 in funds appropriated the prior (80) year.
- (e) Increased UMC amount by \$460,000 (from the Financial statement amount) for F21C incorrectly recorded as restricted

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- (f) Appropriated 6,973,000 for instructional equipment for computer and info science; 5,865,893 for library acquisitions; Received 8,350,580 and 4,488,313 was reappropriated and received in FY97
- (g) Increased UMC amount by \$550,000 (from the financial statement amount) for F21C incorrectly recorded as restricted
- (h) \$4,488,313 for library acquisitions and instructional computing equipment from prior year appropriation received. Also received 2,030,400 for engineering equipment funds; \$356 of which lapsed
- (i) 50,000 supplemental appropriation to UMKC dental school
- (j) One time engineering equipment funds
- (k) Original withholding of \$24,098,131 (5% excluding, for UM total, \$1 million, plus additional withholding of 3%). Subsequent release of \$175,000 for NSF-Funded pipeline research project. Funds for pipeline project were recorded in Ledger 5 (restricted). Net withholding of \$23,923,131. Endowed chairs became recurring in FY1999
- (l) 4,000,000 endowed chairs and 4,477,692 in information technology
- (m) 4,000,000 endowed chairs and 5,176,189 in information technology
- (n) 4,000,000 endowed chairs subject to 120,004 (3%) in withholding; plus 4,586,564 in info technology; 250,000 capsule pipeline research
- (o) 4,000,000 endowed chairs and 250,000 capsule pipeline research
- (p) Legislature withheld 120,000 from Endowed chairs but we never recorded and covered with recurring funds.
- (q) 250,000 capsule pipeline less 3% withholding of 7500
- (r) Excludes \$200,000 Required Repayment of Refunds
- (s) 500,000 Coop Engineering Program (Rolla/Missouri State)

The Recurring State Appropriations matches the amount in the budget book with the following exceptions: FY95-FY97 \$4 million in one-time endowed chairs was included in the budget book, FY98-FY01 The State Appropriations were budgeted net of 3% estimated state appropriations.