

Table 4d. University of Missouri-St. Louis, Proposed Student Facility, Activity and Health Service Fees, Fiscal Year 2003-04

FY2003-04 Semester Rates															
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Total Existing	Total	% Chg.	-----New Fees-----		Total Proposed	Total	% Chg.
								03-04 Fees	02-03 Fees	Total Fees	Infrastructure Fee (1)	Perf. Arts Fee (2,3)	03-04 Fees	02-03 Fees	Total Fees
1	\$10.26	\$9.00	\$3.00	\$0.50	\$2.73	\$2.00	\$0.15	\$27.64	\$27.22	1.5%	\$2.00	\$10.00	\$39.64	\$27.22	45.6%
2	20.52	18.00	6.00	1.00	5.46	4.00	0.30	55.28	54.44	1.5%	4.00	10.00	69.28	54.44	27.3%
3	30.78	27.00	9.00	1.50	8.19	6.00	0.45	82.92	81.66	1.5%	6.00	10.00	98.92	81.66	21.1%
4	41.04	36.00	12.00	2.00	10.92	8.00	0.60	110.56	108.88	1.5%	8.00	10.00	128.56	108.88	18.1%
5	51.30	45.00	15.00	2.50	13.65	10.00	0.75	138.20	136.10	1.5%	10.00	10.00	158.20	136.10	16.2%
6	61.56	54.00	18.00	3.00	16.38	12.00	0.90	165.84	163.32	1.5%	12.00	10.00	187.84	163.32	15.0%
7	71.82	63.00	21.00	3.50	19.11	14.00	1.05	193.48	190.54	1.5%	14.00	10.00	217.48	190.54	14.1%
8	82.08	72.00	24.00	4.00	21.84	16.00	1.20	221.12	217.76	1.5%	16.00	10.00	247.12	217.76	13.5%
9	92.34	81.00	27.00	4.50	24.57	18.00	1.35	248.76	244.98	1.5%	18.00	10.00	276.76	244.98	13.0%
10	102.60	90.00	30.00	5.00	27.30	20.00	1.50	276.40	272.20	1.5%	20.00	10.00	306.40	272.20	12.6%
11	112.86	99.00	33.00	5.50	30.03	22.00	1.65	304.04	299.42	1.5%	22.00	10.00	336.04	299.42	12.2%
12+	123.12	108.00	36.00	6.00	32.76	24.00	1.80	331.68	326.64	1.5%	24.00	10.00	365.68	326.64	12.0%
FY2002-03 Semester Fee															
12+	123.12	105.60	36.00	6.00	32.76	21.36	1.80	331.68	326.64				365.68	326.64	
% Chg.	0.0%	2.3%	0.0%	0.0%	0.0%	12.4%	0.0%		1.5%					12.0%	
FY2003-04 Summer Session Rates															
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Total	Total	% Chg.	-----New Fees-----		Total Proposed	Total	% Chg.
								03-04 Fees	02-03 Fees	Total Fees	Infrastructure Fee (1)	Perf. Arts Fee (2,3)	03-04 Fees	02-03 Fees	Total Fees
1	\$10.26	\$9.00	\$3.00	\$0.50	\$2.73	\$2.00	\$0.15	\$27.64	\$27.22	1.5%	\$2.00	\$5.00	\$34.64	\$27.22	27.3%
2	20.52	18.00	6.00	1.00	5.46	4.00	0.30	55.28	54.44	1.5%	4.00	5.00	64.28	54.44	18.1%
3	30.78	27.00	9.00	1.50	8.19	6.00	0.45	82.92	81.66	1.5%	6.00	5.00	93.92	81.66	15.0%
4	41.04	36.00	12.00	2.00	10.92	8.00	0.60	110.56	108.88	1.5%	8.00	5.00	123.56	108.88	13.5%
5	51.30	45.00	15.00	2.50	13.65	10.00	0.75	138.20	136.10	1.5%	10.00	5.00	153.20	136.10	12.6%
6+	61.56	54.00	18.00	3.00	16.38	12.00	0.90	165.84	163.32	1.5%	12.00	5.00	182.84	163.32	12.0%
FY2002-03 Summer Fee															
6+	61.56	52.80	18.00	3.00	16.38	10.68	0.90	165.84	163.32				182.84	163.32	
% Chg.	0.0%	2.3%	0.0%	0.0%	0.0%	12.4%	0.0%		1.5%					12.0%	

Notes:

- (1) The Infrastructure Fee is necessary to cover the cost of providing the campus shuttle service and Bi-State pass program. Revenues generated from the fee will also be used to cover costs of sidewalk maintenance & repair, plus equipment and line maintenance of exterior telephones. In addition, the fee will provide funds necessary to cover the 1.25% maintenance & repair requirement for campus infrastructure.
- (2) Performing Arts fee is charged per semester, not per student credit hour.
- (3) Revenues generated from the Performing Arts Fee will be used for programming and provides a student discount of 10% per ticket on a maximum of two tickets for each event held in the Performing Arts Center during the semester in which the fee is charged.