

HIGHER ED CAPITAL IMPROVEMENT PROJECTS FUNDED BY LEWIS & CLARK DISCOVERY INITIATIVE

| Institution | Facility Name | Project Description | Total Cost (in millions) | Matching Funds | FY 07 Allocation | FY 08 Allocation |
|-------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------|---------------------|---------------------|
| *Central MO State Univ. | Morrow/Garrison | Renovation of classrooms, labs, and general repairs for health education programs. | \$15.230 | \$2.0 | \$.89 | \$12.339 |
| Harris-Stowe State Univ. | CORTEX Accelerator Facility | Office space and wet labs for companies recruited into area or spun off from research at UMSL, Danforth Plant Science Center, St. Louis Univ. & Washington University. | \$40 | \$33.5 | \$6.5 | \$ - |
| *Harris-Stowe State Univ. | Early Childhood & Parent Ed Center | Construction of new building for early childhood and parent education programs. | \$14.083 | \$2.816 | \$11.226 | \$ - |
| *Lincoln University | Jason Hall | Renovation of classrooms and general repairs to facilities related to health education programs. | \$2.975 | \$ - | \$0.221 | \$2.753 |
| *MO Southern State Univ. | Health Sciences Building | Additional classroom and clinical space to meet demand for graduates of Allied Health programs. | \$24.234 | \$4.806 | \$13.458 | \$5.768 |
| *MO State University | Facilities Reutilization Plan | Renovation/reutilization plan involving multiple campus facilities. | \$29.704 | \$ - | \$29.704 | \$ - |
| MO State University | Life Science Incubator | Facility designed to house companies recruited by MSU and companies spun off from MSU research. | \$14.0 | \$7.0 | \$7.0 | \$ - |
| *MO Western State Univ. | Agenstein Science & Math, Phase I | Facility expansion to accommodate increased training of undergraduates for graduate work in the life sciences. | \$33.298 | \$2.931 | \$16.614 | \$13.751 |
| Northwest MO State University | Center for Plant Biologics | Facility designed for combination scientific research and education and to house companies recruited by NWMSU. Facility includes classrooms, office space, and wet labs. | \$15.65 | \$4.0 | \$11.65 | \$ - |
| Southeast MO State Univ. | Life Science Incubator | Facility designed to house companies recruited by SEMO (Chlorogen) & companies spun off from SEMO research. | \$18.6 | \$13.6 | \$5.0 | \$ - |
| *Truman State Univ. | Pershing Building | Renovation and addition for nursing, communication disorders, health science, and exercise science programs. | \$24.736 | \$2.927 | \$21.808 | \$ - |
| *UM - Columbia | Health Sciences Research Center | Construction of new health sciences research center adjacent to University Hospital. | \$150 | \$62.471 | \$87.529 | \$ - |
| UM - Columbia | Life Science Incubator | Facility designed to house companies spun off from MU research. Facility includes office space and wet labs. | \$8.7 | \$6.7 | \$2.0 | \$ - |
| UM - Columbia | Plant Science Research Center | Approximately 15,000 sq. ft. of space to conduct applied research on new varieties of soybeans and other crops. | \$15 | \$12 | \$3.0 | \$ - |
| UM - Delta Center | Transgenic Greenhouse | Approximately 10,000 sq. ft. of greenhouse space designed to enhance the Delta Center's ability to grow and study biotech plants. | \$2.0 | \$ - | \$2.0 | \$ - |
| UM - Kansas City | Life Science Incubator | Approximately 60,000 sq. ft. facility would house companies recruited by UMKC, possibly including spin-offs from Stowers. | \$15 | \$ 3.0 | \$12 | \$ - |
| *UM - Kansas City | Health Sciences Center | Wet laboratory space as part of a business incubator for life sciences companies. | \$12.9 | \$8.9 | \$3.0 | \$ - |
| UM - Rolla | Toomey Hall | Mechanical engineering building to house advanced manufacturing center focused on aerospace applications. | \$27.6 | \$20.6 | \$ 7.0 | \$ - |
| UM - Saint Louis | Center for Emerging Technologies II | Facility to include office space and wet labs for companies recruited into area or spun off from research at local institutions. | \$45 | \$38.5 | \$6.5 | \$ - |
| *UM - Saint Louis | Benton/Stadler Halls | Renovation of science complex for chemistry, physics, psychology, and biology. | \$27.908 | \$ - | \$18.0 | \$ - |
| TOTAL | | *Denotes project on CBHE 2006/07 capital improvement list. | \$536.618 | \$225.751 | \$265.1 | \$34.611 |

TOTAL State Expenditures in FY 07 & FY 08 = \$299.711.

NEW INITIATIVES FUNDED BY LEWIS & CLARK DISCOVERY INITIATIVE

| Initiative Name | Description | FY 07 Allocation | Annual Endowed Funding |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------|
| Missouri Opportunity Scholarship Fund | The \$100 million endowed scholarship fund would provide approximately \$5.0 million a year to be used for scholarships for Missourians. We hope to maximize these monies through matching grants from civic leaders and businesses across Missouri. | \$100 million | \$5.0 million |
| Missouri Discovery Alliance Endowment | \$5.0 million would be allocated to an endowment fund to be utilized by the Missouri Discovery Alliance. The funds, totaling \$250,000 annually, would be utilized to attract and retain life science companies and commercialize existing research already being conducted in our state. | \$5.0 million | \$250,000 |
| Missouri Endowed Professorship Initiative | \$20 million would be utilized to create endowed professorships for Missouri research scientists. The state would match private donations of \$500,000 to create 40 endowed professorships at public institutions. The endowed professorships are designed to serve as additional tools to help recruit the best and brightest to Missouri's public universities, building on the state's already substantial research capacity. | \$20 million | *\$ - |
| TOTAL | *Denotes non-endowed funds. | \$125 million | |