

Proposed Changes in Student Activity, Facility, and Health Service Fees for FY2008, UM

March 7, 2008

University of Missouri - Columbia	FY2008	FY2009	Recommended Increase		FY2008	FY2009	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>									
Semester Rates (12 or more credit hours)									
Summer Rates (7 or more credit hours)									
Undergraduate Students		FALL	SPRING						
Student Activity Fee	\$ 116.16	\$ 122.88	\$ 157.92 *	\$ 6.72	5.8%	\$ 58.08	\$ 61.44	\$ 3.36	5.8%
Recreation Activity and Facility	129.74	133.11	133.11	3.37	2.6%	64.87	66.56	1.69	2.6%
Health Service Fee	89.28	92.78	92.78	3.50	3.9%	72.85	75.71	2.86	3.9%
Total	\$ 335.18	\$ 348.77	\$ 383.81 *	\$ 13.59	4.1%	\$ 195.80	\$ 203.71	\$ 7.91	4.0%
Graduate and Professional Students		FALL	SPRING						
Student Activity Fee	\$ 99.72	\$ 105.39	\$ 135.63 *	\$ 5.67	5.7%	\$ 66.48	\$ 70.26	\$ 3.78	5.7%
Recreation Activity and Facility	129.74	133.11	133.11	3.37	2.6%	64.87	66.56	1.69	2.6%
Health Service Fee	89.28	92.78	92.78	3.50	3.9%	72.85	75.71	2.86	3.9%
Total	\$ 318.74	\$ 331.28	\$ 361.52 *	\$ 12.54	3.9%	\$ 204.20	\$ 212.53	\$ 8.33	4.1%
* The spring activity fee includes the new Brady Commons expansion/renovation fee increase of \$35 approved by student referendum in April 2005. The activity fee increase for undergraduates including the new fee is \$41.76 or 36.0% for the spring semester and \$48.48 or 20.9% for the year. The total activity facility and health fee increase for undergraduates is \$48.63 or 14.5% for the spring semester and \$62.22 or 9.3% for the year.									
University of Missouri - Kansas City	FY2008	FY2009	Recommended Increase		FY2008	FY2009	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>									
Semester Rates (12 or more credit hours)									
Summer Rates (6 or more credit hours)									
University Center Fee	\$ 72.24	\$ 74.62	\$ 2.38	3.3%	\$ 36.12	\$ 37.31	\$ 1.19	3.3%	
Athletic Fee	51.32	53.05	1.73	3.4%	25.66	26.53	0.87	3.4%	
A.S.U.M. Fee	1.50	1.50	-	0.0%	0.90	0.90	-	0.0%	
Student Activity Fee	51.04	52.68	1.64	3.2%	25.52	26.34	0.82	3.2%	
Phys. Facility Fee	8.00	8.31	0.31	3.9%	4.00	4.15	0.15	3.8%	
Student Health Fee	44.90	46.36	1.46	3.3%	22.45	23.18	0.73	3.3%	
Collegiate Readership Fee	na	2.72	2.72	na	na	1.36	1.36	na	
Rec. Facility Fee	30.00	30.00	-	0.0%	15.00	15.00	-	0.0%	
Total	\$ 259.00	\$ 269.24	\$ 10.24	4.0%	\$ 129.65	\$ 134.77	\$ 5.12	3.9%	
Missouri S&T	FY2008	FY2009	Recommended Increase		FY2008	FY2009	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>									
Semester Rates (12 or more credit hours)									
Summer Rates (6 or more credit hours)									
Undergraduate Students									
Student Activity Fee	\$ 128.10	\$ 133.10	\$ 5.00	3.9%	\$ 46.10	\$ 46.45	\$ 0.35	0.8%	
Health Service Fee	79.00	79.00	-	0.0%	39.50	39.50	-	0.0%	
I/Mural Facility Fee	10.00	10.00	-	0.0%	3.33	3.35	0.02	0.6%	
University Center Fee	25.10	25.10	-	0.0%	12.05	12.05	-	0.0%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Rollamo Year Book *	10.00	10.00	-	0.0%	-	-	-	-	
Total	\$ 377.20	\$ 382.20	\$ 5.00	1.3%	\$ 163.48	\$ 163.85	\$ 0.37	0.2%	
* Rollmo Year Book Fee assessed Fall semester only									
Graduate Students									
Student Activity Fee	\$ 128.10	\$ 133.10	\$ 5.00	3.9%	\$ 46.10	\$ 46.45	\$ 0.35	0.8%	
Health Service Fee	79.00	79.00	-	0.0%	39.50	39.50	-	0.0%	
I/Mural Facility Fee	10.00	10.00	-	0.0%	3.33	3.35	0.02	0.6%	
University Center Fee	25.10	25.10	-	0.0%	12.05	12.05	-	0.0%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Graduate Student Fee	3.20	3.30	0.10	3.1%	-	-	-	-	
Total	\$ 370.40	\$ 375.50	\$ 5.10	1.4%	\$ 163.48	\$ 163.85	\$ 0.37	0.2%	
University of Missouri - St. Louis	FY2008	FY2009	Recommended Increase		FY2008	FY2009	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>									
Semester Rates (12 or more credit hours)									
Summer Rates (6 or more credit hours)									
University Center Fee	\$ 126.00	\$ 130.56	\$ 4.56	3.6%	\$ 63.00	\$ 65.28	\$ 2.28	3.6%	
Athletic Fee	114.00	120.00	6.00	5.3%	57.00	60.00	3.00	5.3%	
Student Activity Fee	53.52	53.52	-	0.0%	26.76	26.76	-	0.0%	
Student Service Fee	7.08	7.08	-	0.0%	3.54	3.54	-	0.0%	
Rec. Facility Fee	32.76	32.76	-	0.0%	16.38	16.38	-	0.0%	
Health Services Fee	37.80	39.00	1.20	3.2%	18.90	19.50	0.60	3.2%	
A.S.U.M. Fee	1.80	1.80	-	0.0%	0.90	0.90	-	0.0%	
Infrastructure Fee	33.00	33.96	0.96	2.9%	16.50	16.98	0.48	2.9%	
Performing Arts Fee	10.00	10.00	-	0.0%	5.00	5.00	-	0.0%	
USA TODAY Readership Fee	2.00	2.00	-	0.0%	-	-	-	-	
Total	\$ 417.96	\$ 430.68	\$ 12.72	3.0%	\$ 207.98	\$ 214.34	\$ 6.36	3.1%	