

## **Timeline for Tuition and Required Fees, Other Enrollment Fees, Student Housing Rates, and Budget Planning Information for FY17**

<u>Activity</u>	<u>Date</u>
Distribute planning guidelines and calendar for student housing rates, tuition and required fees, and other enrollment fees	September 22
Preliminary information on tuition and fee rates and new fees due to Budget & Planning	October 9
General Officers' discussion of student fee rates and preliminary budget planning factors	October 22
Campus submissions for student fee rates and preliminary budget information due for December Board information item including any fee areas greater than inflation	November 4
General Officers' discussion of FY17 preliminary fees	November 19
Student fees and preliminary FY17 budget Board information item due to VP Burnett	November 19
Mail board materials for December meeting	December 2
Board meeting presentation of student fees and preliminary FY17 budget	December 10-11
Receive campus submissions for student housing and dining rate proposals and preliminary information on student activity, facility, and health service fees proposals	January 4
Determine actual increase in CPI-U as of December 31, 2015	January 20
Board action items for FY17 student housing and dining rates due to VP Burnett	January 22
S&T budget meeting	January 22
UMSL budget meeting	January 26
MU budget meeting	January 27
Mail board materials for February meeting	January 27
UMKC budget meeting	January 28
Board approval of FY17 housing and dining rates	February 4-5
Receive campus submissions for tuition and fees including professional school tuition rates, new or modified base tuition, supplemental fees or other restructuring	TBD
Receive campus submissions on student activity, facility, and health service fees proposals	TBD
Receive campus submissions of preliminary budget planning information	TBD
Board action items for FY17 tuition & fees and information item due to VP Burnett	TBD
Board approval of FY17 tuition & required fees and other student fees	TBD
Submit fee waiver request to Department of Higher Education (DHE) if necessary	TBD
Finalize and post housing & dining and tuition & required fees reference document	TBD
Submit tuition and required fees for FY2017 to DHE as required by SB389	June 1

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Note: Please make all campus submissions referred to above electronically to the Office of Budget and Planning (Cuba Plain and Karla Dowd) and VP (Brian Burnett).