

## Timeline for Tuition and Required Fees, Other Enrollment Fees, Student Housing Rates, and Budget Planning Information for FY18

Activity	Date
Distribute planning guidelines and calendar for student housing rates, tuition and required fees, and other enrollment fees	October 6
<b>Campus submission</b> for (1) preliminary tuition and fees including professional school tuition rates, new or modified base tuition, supplemental fees or other restructuring proposals, student activity, facility, and health service fees proposals, and preliminary budget and 0 planning information; (2) student housing and dining rate proposals due to B&P	January 10
Determine actual increase in CPI-U as of December 31, 2016	January 18
General Officers' discussion on Board items for housing and dining and preliminary budget	January 19
Board action items for FY18 student housing and dining rates and FY18 preliminary budget and fee information due to Interim VP Finance	January 27
Mail board materials for February meeting	February 1
<b>Board approval</b> of FY18 housing and dining rates; board review of FY18 preliminary budget	February 9-10
<b>Campus submission</b> for FY18 budget and planning updates and fee updates due to B&P	March 17
General Officers' discussion of campus fee submissions and FY18 budget and planning information	TBD
Board materials for information item for FY18 budget and planning information and tuition and fees planning due to Interim VP Finance	April 14
Mail board materials for April meeting	April 19
Board of Curators review of FY18 budget information item	April 27-28
<b>Board approval</b> of FY18 tuition and required fees, and other student fees at special board meeting	mid-May TBD
Finalize and post housing and dining and tuition and required fees reference document	June 1
Board materials for FY18 budget due to Interim VP Finance	June 9
Mail board materials for June meeting	June 14
<b>Board approval</b> of FY18 Budget	June 22-23
Submit fee waiver request to Department of Higher Education (DHE) if necessary	July 1
Submit tuition and required fees for FY18 to DHE as required by HEFSA (SB389)	July 1

Note: Please make all campus submissions referred to above electronically to the Office of Budget and Planning (Cuba Plain and Karla Dowd) and VP Finance.