

CALENDAR OF ACTIVITIES

For the Development of FY2018 Operating Budget (April – July 2017)

Date	Activity
<b>2017</b>	
April 27-28	Board of Curators review the FY2018 budget information item
May 12	Hospital to submit FY2018 budget upload file
May 19	Campus leaders share plans with President
May 22	Budget scenario snapshot taken for board materials
May 22- 26	President and campus leadership Spring Budget Meetings
May 29	Budget final edits completed to budget snapshot scenario
June 2	President and campus leaders share final plans with University community
TBD	Hyperion workflow turned on; all end users out
June 7	June Board materials are due to Interim VP Finance
June 14	June Board materials mailed – FY2018 budget action item
June 19 Tentative	Campus budgets finalized for system review
June 22-23	Board of Curators approves FY2018 budget summary
June 22	Load budget to PeopleSoft Commitment Control for all business units
July 3-5 Tentative	Budget Finalization and Year-End Processing for Hyperion and Cognos

Note: Please make all campus submissions referred to above electronically to Budget and Planning (Cuba Plain and Karla Dowd).