CALENDAR OF ACTIVITIES
For the Development of FY2019 Operating Budget

Date	Activity
2018	
January 25	Discuss FY2019 budget process with AMC
March 1	**Campus submissions** of FY2019 budget and planning information
March 19	Board materials for information item for FY19 budget and planning information due to VP Finance
March 22	General Officers Meeting
March 28	April Board materials mailed
April 12-13	Board of Curators review the FY2019 budget information item
May 11	Hospital to submit FY2019 budget upload file
May 15	Budget scenario snapshot taken for board materials
May 21	Budget final edits completed to budget snapshot scenario
May TBD	President and campus discuss FY2019 budget planning
June 1	Tentative - President and campus leaders share final plans with University community
TBD	Hyperion workflow turned on; all end users out
May 25	June Board materials are due to VP Finance
June 6	June Board materials mailed – FY2019 budget action item
June 18	**Campus budgets finalized** for system review
June 21-22	**Board of Curators approval** of FY2019 budget summary
June 22	Load budget to PeopleSoft Commitment Control for all business units
July 4-6 Tentative	Budget Finalization and Year-End Processing for Hyperion and Cognos

Note: Please make all campus submissions referred to above electronically to Budget and Planning (Karla Dowd and Jane Ye).