Allocation of State Appropriations for FY 2000

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Appropriations	Withholding	Appropriations
FY1999 Recurring State Base	$172,461,932	$75,376,761	$45,185,114	$46,704,548	$25,524,123	$10,344,221	$7,635,494	$383,232,193	$11,852,542	$395,084,735
Legislative Directives										
Extension Staff Benefits					446,200			446,200	13,800	460,000
Greenley Center Agronomist	97,000							97,000	3,000	100,000
Sue Shear Institute				218,250				218,250	6,750	225,000
Optometry School Eye Clinic				48,500				48,500	1,500	50,000
Mission Enhancement Funds	6,450,600	2,462,700	1,694,100	1,981,400	781,900	488,660	690,640	14,550,000	450,000	15,000,000
Total Legislative Directives	$6,547,600	$2,462,700	$1,694,100	$2,248,150	$1,228,100	$488,660	$690,640	$15,359,950	$475,050	$15,835,000
General Allocation for Inflation	3,434,606	1,501,334	899,985	930,249	508,383	266,639	14,640	7,555,836	233,686	7,789,522
FY 2000 Original Budget Recurring State Base	$182,444,138	$79,340,795	$47,779,199	$49,882,947	$27,260,606	$11,099,520	$8,340,774	$406,147,979	$12,561,278	$418,709,257
Recurring Base Transfers										
Mission Enhancement Allocations	364,870				325,770		(690,640)	-	-	-
Advanced Networking	145,000	80,000	40,000	40,000		(305,000)		-	-	-
FY 2000 Revised Recurring State Base	**$182,954,008**	**$79,420,795**	**$47,819,199**	**$49,922,947**	**$27,586,376**	**$10,794,520**	**$7,650,134**	**$406,147,979**	**$12,561,278**	**$418,709,257**
% Distribution	45.0%	19.6%	11.8%	12.3%	6.8%	2.7%	1.9%	100.0%		
One-Time Allocations of Recurring State Appropriations										
Coop Extension Original Allocations	5,891,760	58,905	164,834	47,461	(6,162,960)			-	-	-
Withholding Release							1,146,240	1,146,240	(1,146,240)	-
FY 2000 Recurring State Appropriations Received	$188,845,768	$79,479,700	$47,984,033	$49,970,408	$21,423,416	$10,794,520	$8,796,374	$407,294,219	$11,415,038	$418,709,257

Allocation of State Appropriations for FY 2001

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2000 Recurring State Base	$182,954,008	$79,420,795	$47,819,199	$49,922,947	$27,586,376	$10,794,520	$7,650,134	$406,147,979	$12,561,278	$418,709,257
Legislative Directives										
Mission Enhancement	6,395,300	2,480,700	1,699,200	1,828,200	781,500	1,365,100	0	14,550,000	450,000	15,000,000
Labor Education				169,750				169,750	5,250	175,000
Total Legislative Directives	$6,395,300	$2,480,700	$1,699,200	$1,997,950	$781,500	$1,365,100	$0	$14,719,750	$455,250	$15,175,000
General Allocation for Inflation (1.0%)	1,683,783	730,934	440,095	459,456	529,917	209,235	0	4,053,420	125,364	4,178,784
Funding For Results (0.95%)	1,815,197	665,090	516,325	606,746	0	0	242,500	3,845,858	118,944	3,964,802
FY 2001 Original Budget Recurring State Base	$192,848,288	$83,297,519	$50,474,819	$52,987,099	$28,897,793	$12,368,855	$7,892,634	$428,767,007	$13,260,836	$442,027,843
Recurring Transfers										
Mission Enhancement Allocation (Coop Educ)	138,500						(138,500)	-		-
President's Academic Leadership Institute						328,940	(328,940)	-	-	-
Engineering Transfer to UMKC	(700,000)	800,000					(100,000)	-	-	-
Other Recurring Transfers						136,583	(136,583)	-	-	-
FY 2001 Revised Recurring State Base	**$192,286,788**	**$84,097,519**	**$50,474,819**	**$52,987,099**	**$28,897,793**	**$12,834,378**	**$7,188,611**	**$428,767,007**	**$13,260,836**	**$442,027,843**
% Distribution	44.8%	19.6%	11.8%	12.4%	6.7%	3.0%	1.7%	100.0%		
One-Time Allocations of Recurring State Appropriations										
Coop Extension Original Allocations	5,597,751	60,042	168,015	38,589	(5,864,397)			-	-	-
Recurring Trf. not impacting FY 2001 & Rounding	561,500	(800,000)				(328,938)	567,439	1	(1)	-
FY 2001 Recurring State Appropriations Received	$198,446,039	$83,357,561	$50,642,834	$53,025,688	$23,033,396	$12,505,440	$7,756,050	$428,767,008	$13,260,835	$442,027,843

Allocation of State Appropriations for FY 2002

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2001 Recurring State Base	$192,286,788	$84,097,519	$50,474,819	$52,987,099	$28,897,793	$12,834,378	$7,188,611	$428,767,007	$13,260,836	$442,027,843
Legislative Directives										
Disability Sports Program (net of governor's veto)	194,000							194,000	6,000	200,000
Labor Education (line item veto)				(169,750)				(169,750)	(5,250)	(175,000)
Mission Enhancement Funds	6,547,500	2,473,500	1,746,000	1,964,250	727,500	0	1,091,250	14,550,000	450,000	15,000,000
Total Legislative Directives	$6,741,500	$2,473,500	$1,746,000	$1,794,500	$727,500	$0	$1,091,250	$14,574,250	$450,750	$15,025,000
FY 2002 Original Budget Recurring State Base	$199,028,288	$86,571,019	$52,220,819	$54,781,599	$29,625,293	$12,834,378	$8,279,861	$443,341,257	$13,711,586	$457,052,843
Recurring Transfers										
Move Library System ME funds						1,091,250	(1,091,250)			
Reclassify Funds including Contingency						1,427,971	(1,427,971)	-		-
FY 2002 Revised State Appropriations Base	**$199,028,288**	**$86,571,019**	**$52,220,819**	**$54,781,599**	**$29,625,293**	**$15,353,599**	**$5,760,640**	**$443,341,257**	**$13,711,586**	**$457,052,843**
% Distribution	44.9%	19.5%	11.8%	12.4%	6.7%	3.5%	1.3%	100.0%		
One-Time Allocations of Recurring State Appropriations										
FY 2002 Extraordinary Withholding	(29,600,030)	(12,488,969)	(7,730,641)	(8,255,251)	(4,198,482)	(2,935,675)	(1,214,152)	(66,423,200)	66,423,200	-
Extension Allocations	5,597,751	60,042	168,015	38,589	(5,864,397)			-		-
Other Adjustments						29,921	(29,921)	-		-
FY 2002 Recurring State Appropriations Received	$175,026,009	$74,142,092	$44,658,193	$46,564,937	$19,562,414	$12,447,845	$4,516,567	$376,918,057	$80,134,786	$457,052,843

Allocation of State Appropriations for FY 2003

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2002 Recurring State Base	$199,028,288	$86,571,019	$52,220,819	$54,781,599	$29,625,293	$15,353,599	$5,760,640	$443,341,257	$13,711,586	$457,052,843
Allocation of Core Appropriation Cuts										
FY 2003 Governor's Recommendation								$399,007,132	$12,340,427	$411,347,559
Change in Spendable Base								($44,334,125)	($1,371,159)	($45,705,284)
General Allocation (Core Cut in State Appropriations)	(19,670,419)	(8,556,012)	(5,161,103)	(5,414,190)	(2,927,935)	(1,517,430)	(1,087,036)	(44,334,125)	(1,371,159)	(45,705,284)
Recurring Transfer for Purchasing Reorganization	(1,233,479)	(444,967)	(211,466)	(225,068)		2,114,980		-		-
Subtotal	$178,124,390	$77,570,040	$46,848,250	$49,142,341	$26,697,358	$15,951,149	$4,673,604	$399,007,132	$12,340,427	$411,347,559
Adjustment to equal final appropriation	(87,457)	(38,085)	(23,002)	(24,128)	(13,108)	(7,830)	(390)	(194,000)	(6,000)	(200,000)
FY 2003 Original Budget Recurring State Base	$178,036,933	$77,531,955	$46,825,248	$49,118,213	$26,684,250	$15,943,319	$4,673,214	$398,813,132	$12,334,427	$411,147,559
Recurring Transfers						24,938	(24,938)	-		-
Recurring Trf. Procurement Adj. (5/03)	162,960					(162,960)		-		-
Academic Affairs Trf. (6/03)						208,000	(208,000)	-		-
Revised FY 2003 Recurring State Base	**$178,199,893**	**$77,531,955**	**$46,825,248**	**$49,118,213**	**$26,684,250**	**$16,013,297**	**$4,440,276**	**$398,813,132**	**$12,334,427**	**$411,147,559**
% Distribution	44.7%	19.4%	11.7%	12.3%	6.7%	4.0%	1.1%	100.0%		
Extraordinary Withholding										
Withholding Allocated to System Res. 2/14/03(1)	$0	$0	$0	$0	$0	($4,581,587)	$0	($4,581,587)	$4,581,587	$0
System 2.5% withholding on Base 2/14/03 (2)						(399,206)	(19,207)	(418,413)	418,413	-
Campuses 1.2% withholding on Base 2/14/03	(2,151,951)	(937,137)	(565,982)	(593,697)	(322,535)	-	-	(4,571,302)	4,571,302	-
System covered half of UMSL Withholding				296,848		(296,848)		-		-
Total Add'l Withholding, 2/14/03	($2,151,951)	($937,137)	($565,982)	($296,849)	($322,535)	($5,277,641)	($19,207)	($9,571,302)	$9,571,302	$0
Withholding as a Percent of State Base	-1.2%	-1.2%	-1.2%	-0.6%	-1.2%	-33.1%	-0.4%	-2.4%		
Additional Withholding 5/23/03 (2)	(1,927,999)	(838,842)	(506,617)	(531,425)	(288,705)	(171,002)	(8,312)	(4,272,902)	4,272,902	-
Recurring Transfers with no impact on FY 2003	(162,960)					(45,040)	208,000	-		-
Extension Allocation & Rounding	5,037,976	54,038	151,214	34,730	(5,277,958)	(3)	-	(3)	3	-
FY 2003 State Appropriations Received	$178,994,959	$75,810,014	$45,903,863	$48,324,669	$20,795,052	$10,519,611	$4,620,757	$384,968,925	$26,178,634	$411,147,559

Notes:
(1) $1,000,000 cut applied directly to Research Board Awards and the remaining cuts allocated proportionately to the campuses on their state base excluding the Endowed Chairs Matching funds.
(2) Endowed Chairs excluding from extraordinary withholding allocation.

Allocation of State Appropriations for FY 2004

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2003 Recurring State Base	$178,199,893	$77,531,955	$46,825,248	$49,118,213	$26,684,250	$16,013,297	$4,440,276	$398,813,132	$12,334,427	$411,147,559
FY 2004 core cut in state appropriations (1)	(9,807,783)	(4,267,211)	(2,577,173)	(2,703,373)	(1,468,650)	(881,341)	(30,837)	(21,736,368)	($672,259)	(22,408,627)
FY 2004 Original Budget Recurring State Base	$168,392,110	$73,264,744	$44,248,075	$46,414,840	$25,215,600	$15,131,956	$4,409,439	$377,076,764	$11,662,168	$388,738,932
FY 2004 Recurring Base Transfers										
Position transfer	35,844					(35,844)		-		-
University Events position transfer	40,960					(40,960)		-		-
Clark Hall PM&O and Utilities trf.	93,000				(93,000)			-		-
Governmental Relations reorganization	(120,000)	(68,400)	(30,000)	(93,700)		312,100		-		-
Revised FY 2004 Recurring State Base	**$168,441,914**	**$73,196,344**	**$44,218,075**	**$46,321,140**	**$25,122,600**	**$15,367,252**	**$4,409,439**	**$377,076,764**	**$11,662,168**	**$388,738,932**
% Distribution	44.7%	19.4%	11.7%	12.3%	6.7%	4.1%	1.2%	100.0%		
Nonrecurring State Appropriations Allocations/Adjustments										
FY 2004 Extra Ordinary Withholding final	-	-	-	-	-	-	-	-	-	-
Extension Allocations	4,695,394	115,510	182,685	83,628	(5,077,217)			-		-
Recurring Transfers with no impact on FY 2004	(98,159)	17,100		15,617	93,000	(27,558)		-		-
FY 2004 State Appropriations Receipts	$173,039,149	$73,328,954	$44,400,760	$46,420,385	$20,138,383	$15,339,694	$4,409,439	$377,076,764	$11,662,168	$388,738,932

Notes:
(1) Endowed Chairs Match Held Harmless

Allocation of State Appropriations for FY 2005

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2004 Recurring State Base	$168,441,914	$73,196,344	$44,218,075	$46,321,140	$25,122,600	$15,367,252	$4,409,439	$377,076,764	$11,662,168	$388,738,932
Legislative Directives										
Target Increase to UMSL				2,668,174				2,668,174	82,521	2,750,695
Balance To Be Allocated Later							9,049,838	9,049,838	279,896	9,329,734
Total FY 2005 Recurring Base	$168,441,914	$73,196,344	$44,218,075	$48,989,314	$25,122,600	$15,367,252	$13,459,277	$388,794,776	$12,024,585	$400,819,361
Extension Adjustment	8,928,975				(8,928,975)			-		-
FY 2005 Original Budget Recurring State Base	$177,370,889	$73,196,344	$44,218,075	$48,989,314	$16,193,625	$15,367,252	$13,459,277	$388,794,776	$12,024,585	$400,819,361
Recurring Base Adjustments										
Allocation for Campus Strategic Init.	1,562,603	$679,403	$500,000	500,000	234,049	$23,945	(3,500,000)	-		-
Allocation for joint Library Initiative	(223,000)	(97,000)	(58,500)	(61,400)		939,900	(500,000)	-		-
MU Distributed Graduate LIS Program	70,000						(70,000)	-		-
Extension Adjustment Reversal	(8,928,975)				8,928,975			-		-
Western Historical Manuscripts - Missouri S&T						15,000	(15,000)	-		-
Return of University Events Coordinator position	(40,960)					40,960		-		-
FY 2005 Recurring State Appropriations Base	**$169,810,557**	**$73,778,747**	**$44,659,575**	**$49,427,914**	**$25,356,649**	**$16,387,057**	**$9,374,277**	**$388,794,776**	**$12,024,585**	**$400,819,361**
% Distribution	43.7%	19.0%	11.5%	12.7%	6.5%	4.2%	2.4%	100.0%		
One-time Allocations of Recurring State Funds										
Extension Allocations	6,827,608	115,510	182,685	83,628	(7,209,431)			-		-
Base entry with no impact on FY 2005 receipts	40,960					(40,960)		-		-
Rounding				1		(4)	3	-		-
FY2005 State Appropriations Receipts	$176,679,125	$73,894,257	$44,842,260	$49,511,543	$18,147,218	$16,346,093	$9,374,280	$388,794,776	$12,024,585	$400,819,361

Allocation of State Appropriations for FY 2006

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2005 Recurring State Base	$169,810,557	$73,778,747	$44,659,575	$49,427,914	$25,356,649	$16,387,057	$9,374,277	$388,794,776	$12,024,585	$400,819,361
General Allocation (1)	1,790,712	777,835	470,837	521,109	267,330	172,177	(4,000,000)	-		-
Withholding Adjustment							3	3	(3)	-
Legislative Directives										
UMKC Dental School		970,000						970,000	30,000	1,000,000
FY 2006 State Appropriations - Original Budget	$171,601,269	$75,526,582	$45,130,412	$49,949,023	$25,623,979	$16,559,234	$5,374,280	$389,764,779	$12,054,582	$401,819,361
Base Allocation to UMSL/ Withholding Adjustment				521,109		(521,109)		-		-
FY2006 Recurring State Appropriations Base	**$171,601,269**	**$75,526,582**	**$45,130,412**	**$50,470,132**	**$25,623,979**	**$16,038,125**	**$5,374,280**	**$389,764,779**	**$12,054,582**	**$401,819,361**
% Distribution	44.0%	19.4%	11.6%	12.9%	6.6%	4.1%	1.4%	100.0%		
FY 2006 One-time Allocations of Recurring Funds/Rounding										
Rounding						1		1	(1)	-
FY 2006 State Appropriations Receipts	$171,601,269	$75,526,582	$45,130,412	$50,470,132	$25,623,979	$16,038,126	$5,374,280	$389,764,780	$12,054,581	$401,819,361

Notes:

(1) These funds were appropriated in FY 2005 and used as matching funds for the campuses Endowed Need-based Scholarship Program in FY 2005 and were allocated proportionately to the campuses in FY 2006 on a recurring basis.

Allocation of State Appropriations for FY 2007

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2006 Recurring State Base	$171,601,269	$75,526,582	$45,130,412	$50,470,132	$25,623,979	$16,038,125	$5,374,280	$389,764,779	$12,054,582	$401,819,361
Unemployment Compensation Cost Transfer from OA						$296,278		$296,278	$9,163	$305,441
Special Allocation to the Endowed Chairs							150,000	150,000	4,639	154,639
General Allocation (2%) on Revised Base (1)	3,365,821	1,462,367	885,197	979,710	502,594	324,796	105,412	7,625,897	235,851	7,861,748
FY2007 Budget Original Allocation	$174,967,090	$76,988,949	$46,015,609	$51,449,842	$26,126,573	$16,659,199	$5,629,692	$397,836,954	$12,304,235	$410,141,189
Legislative Directives - Conference Committee										
UMSL Equity Funding				$1,940,000				$1,940,000	$60,000	$2,000,000
UMSL Ethics Program				194,000				194,000	6,000	200,000
UMKC People First Core Cut		(97,000)						(97,000)	(3,000)	(100,000)
UMKC Anesthesiology Program		727,500						727,500	22,500	750,000
MOBIUS Dues Increase	(105,800)	(55,740)	(10,680)	(27,780)		200,000		-		-
Reclassification of Academic Affairs Funds						494,439	(494,439)	-		-
FY 2007 Original Budget Recurring State Base	**$174,861,290**	**$77,563,709**	**$46,004,929**	**$53,556,062**	**$26,126,573**	**$17,353,638**	**$5,135,253**	**$400,601,454**	**$12,389,735**	**$412,991,189**
% Distribution	43.6%	19.4%	11.5%	13.4%	6.5%	4.3%	1.3%	100.0%		
FY 2007 One-time Allocations of Recurring Funds										-
FY 2007 Release of withholding& Rounding	(1)						1,197,526	1,197,525	(1,197,525)	-
FY 2007 State Appropriations Received	$174,861,289	$77,563,709	$46,004,929	$53,556,062	$26,126,573	$17,353,638	$6,332,779	$401,798,979	$11,192,210	$412,991,189

Notes:

(1) The $1 million appropriation to the UMKC Dental School was excluded from the 2% increase in the governor's recommendation. The 2% general allocation does not allocate a 2% increase to these funds.

(2) Withholding release of $91,438 of GR funds related to May 2006 unemployment claims for appropriated funds were transferred to unemployment compensation. Withholding release on lottery funds of $1,106,088 was transferred to plant to help fund implementation of eProcurement.

Allocation of State Appropriations for FY 2008

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UM Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2007 Recurring State Base	$174,861,290	$77,563,709	$46,004,929	$53,556,062	$26,126,573	$17,353,638	$5,135,253	$400,601,454	$12,389,735	$412,991,189
Legislative Directives										
Missouri S&T/MSU Cooperative Engineering Program			485,000					485,000	15,000	500,000
UMSL Ethics Institute - Conference Committee Addition				97,000				97,000	3,000	100,000
UMSL Equity Funding				300,000		(300,000)		-		-
Total Legislative Directives	$0	$0	$485,000	$397,000	$0	($300,000)	$0	$582,000	$18,000	$600,000
Strategic Initiatives										
Next Generation Fiber Network						728,000		728,000	55,670	783,670
MOST Scholarship							40,000	40,000	1,237	41,237
MOBIUS Assessment	(104,000)	(56,000)	(12,000)	(28,000)		200,000		-		-
General Allocation (4% proportional on base)	7,008,944	3,108,977	1,844,010	2,146,681	1,047,228	695,584	205,836	16,057,260	463,463	16,520,723
FY 2008 Original Budget Recurring State Base	**$181,766,234**	**$80,616,686**	**$48,321,939**	**$56,071,743**	**$27,173,801**	**$18,677,222**	**$5,381,089**	**$418,008,714**	**$12,928,105**	**$430,936,819**
% Distribution	43.5%	19.3%	11.6%	13.4%	6.5%	4.5%	1.3%	100.0%		
FY 2008 Recurring Allocations										
Transfer for Coop Extension	($3,911)				$3,911			$0		$0
FY 2008 Recurring State Base	**$181,762,323**	**$80,616,686**	**$48,321,939**	**$56,071,743**	**$27,177,712**	**$18,677,222**	**$5,381,089**	**$418,008,714**	**$12,928,105**	**$430,936,819**
FY 2008 One-time Allocations of Recurring Funds										
Release of Withholding (used for Economic Development)						$1,106,088		$1,106,088	($1,106,088)	$0
Rounding										-
FY 2008 State Appropriations Received	$181,762,323	$80,616,686	$48,321,939	$56,071,743	$27,177,712	$19,783,310	$5,381,089	$419,114,802	$11,822,017	$430,936,819

Allocation of Recurring State Appropriations for FY 2009

	Net State Appropriations								Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	Extension	UM System	U-Wide	Total	Withholding	Appropriations
FY 2008 Recurring State Base	$181,762,323	$80,616,686	$48,321,939	$56,071,743	$27,177,712	$18,677,222	$5,381,089	$418,008,714	$12,928,105	$430,936,819
Legislative Directives										
UMSL Equity Adjustment - reallocation from UM System				343,865		(343,865)		-		-
UMSL Equity Adjustment - New Funds				2,366,800				2,366,800	73,200	2,440,000
Total Legislative Directives	$181,762,323	$80,616,686	$48,321,939	$58,782,408	$27,177,712	$18,333,357	$5,381,089	$420,375,514	$13,001,305	$433,376,819
General Allocation of Recurring Funds										
Balance of Funds Proportional Distribution	7,634,018	3,385,901	2,029,521	2,355,013	1,141,464	784,443	226,006	17,556,366	542,980	18,099,346
FY 2009 Original Budget Recurring State Base	**$189,396,341**	**$84,002,587**	**$50,351,460**	**$61,137,421**	**$28,319,176**	**$19,117,800**	**$5,607,095**	**$437,931,880**	**$13,544,285**	**$451,476,165**
FY 2009 Recurring Base Changes										
Transfer between MU and Extension for faculty promotions	(2,320)				2,320			-		-
Transfer for IT funding of software	14,400	8,300	4,100	7,300		(34,100)		-		-
								-		-
FY 2009 Recurring Base	**$189,408,421**	**$84,010,887**	**$50,355,560**	**$61,144,721**	**$28,321,496**	**$19,083,700**	**$5,607,095**	**$437,931,880**	**$13,544,285**	**$451,476,165**
FY 2009 One-time Allocations of Recurring Funds/Rounding										
Rounding	4						(4)	-		-
FY 2009 State Appropriations Received	$189,408,425	$84,010,887	$50,355,560	$61,144,721	$28,321,496	$19,083,700	$5,607,091	$437,931,880	$13,544,285	$451,476,165