

Recurring State Appropriations for General Operations, University of Missouri System, FY1977-FY2020

<u>Fiscal Year</u>	<u>Recurring State Appropriations</u>	<u>Recurring State Appropriations Withheld</u>	<u>% Withholding</u>	<u>Recurring State Appropriations Received</u>	<u>Recurring Percent Increase/Decrease</u>
FY1976-77	110,569,379	-	0.0%	110,569,379	na
FY1977-78	125,075,873	-	0.0%	125,075,873	13.1%
FY1978-79	137,759,672	-	0.0%	137,759,672	10.1%
FY1979-80	150,659,498	-	0.0%	150,511,239 (a)	9.3%
FY1980-81	170,366,346	5,110,990	3.0%	165,325,021 (a)	9.8%
FY1981-82	170,239,954	17,023,995	10.0%	153,215,959	-7.3%
FY1982-83	170,445,948	3,408,919	2.0%	167,037,029	9.0%
FY1983-84	167,346,590	-	0.0%	167,346,590	0.2%
FY1984-85	186,195,471	-	0.0%	186,195,471	11.3%
FY1985-86	214,988,878	1,000,000	0.5%	213,988,878	14.9%
FY1986-87	230,373,395	6,777,586	2.9%	223,595,809	4.5%
FY1987-88	249,405,973	7,456,678	3.0%	241,949,295	8.2%
FY1988-89	264,014,169	3,930,966	1.5%	260,083,203	7.5%
FY1989-90	287,011,500	8,527,845	3.0%	278,483,655	7.1%
FY1990-91	299,996,126	16,499,786	5.5%	283,496,340	1.8%
FY1991-92	289,351,625	24,098,131	8.3%	265,253,494	-6.4%
FY1992-93	289,351,625	8,680,549	3.0%	280,671,076	5.8%
FY1993-94	298,638,010	8,462,775	2.8%	290,175,235	3.4%
FY1994-95	312,009,730	8,685,070	2.8%	303,324,660	4.5%
FY1995-96	327,022,490	8,813,874	2.7%	318,208,616	4.9%
FY1996-97	350,587,702	9,406,846	2.7%	341,180,856	7.2%
FY1997-98	364,357,930	9,929,788	2.7%	354,428,142	3.9%
FY1998-99	395,084,735	10,823,175	2.7%	384,261,560	8.4%
FY1999-00	418,709,257	11,415,038	2.7%	407,294,219	6.0%
FY2000-01	442,027,843	13,260,835	3.0%	428,767,008	5.3%
FY2001-02	457,052,843	80,134,786	17.5%	376,918,057	-12.1%
FY2002-03	411,147,559	26,178,632	6.4%	384,968,927	2.1%
FY2003-04	388,738,932	11,662,168	3.0%	377,076,764	-2.1%
FY2004-05	400,819,361	12,024,585	3.0%	388,794,776	3.1%
FY2005-06	401,819,361	12,054,581	3.0%	389,764,780	0.2%
FY2006-07	412,991,189	11,192,210	2.7%	401,798,979	3.1%
FY2007-08	430,936,819	11,822,017	2.7%	419,114,802	4.3%
FY2008-09	451,476,165	13,544,285	3.0%	437,931,880	4.5%
FY2009-10	451,476,165	13,544,285	3.0%	437,931,880	0.0%
FY2010-11	427,957,662	12,838,730	3.0%	415,118,932	-5.2%
FY2011-12	405,634,997	20,900,069	5.2%	384,734,928 (b)	-7.3%
FY2012-13	400,000,626	12,000,029	3.0%	388,000,597 (c)	0.8%
FY2013-14	419,511,996	20,185,290	4.8%	399,326,706 (d)	2.9%
FY2014-15	440,525,516	13,215,767	3.0%	427,309,749	7.0%
FY2015-16	447,136,572	13,414,099	3.0%	433,722,473	1.5%
FY2016-17	465,417,171	52,667,712 (f)	11.3%	412,749,459	-4.8%
FY2017-18	427,922,068	31,764,798 (f)	7.4%	396,157,270	-4.0%
FY2018-19	417,179,876	12,532,856 (g)	3.0%	404,647,020	2.1%
FY2019-20	427,311,876 (h)	12,819,356	3.0%	414,492,520 E	2.4%

(a) \$69,664 was appropriated in FY1980 and not received until FY1981. There was also an assumed lapse of \$78,595.

(b) \$1.1 million was released for special initiatives

(c) 1% extraordinary withholding of \$4 million was released for special initiatives at year end

(d) Withholding due to Lottery Funds shortfall.

(f) 3% plus extraordinary withholding.

(g) Includes change to Dentistry Program funding

(h) Reflects increase of \$50,000 for Project Lead the Way, \$100,000 for UMSL International and \$10 million for Precision Medicine.

E - Estimate