

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY2016 Recurring Appropriations Request for Operations**

<u>Program</u>	<u>FY2015 TAFP Appropriation</u>	<u>FY2016 UM Request</u>	<u>FY2016 Governor Recommendation</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>TAFP Recommendation</u>
General Operations	\$407,711,996	\$428,725,516	\$428,725,516	\$428,725,516	\$428,805,516 (1)	\$428,800,516
FY15 Funding for Improved Outcomes (reallocated to recurring)	<u>21,013,520</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Recurring	\$428,725,516	\$428,725,516	\$428,725,516	\$428,725,516	\$428,805,516	\$428,800,516
Percent Increase/Decrease in Core			0.0%	0.0%	0.0%	0.0%
Funding for Improved Outcomes	\$0	\$12,900,000	\$5,736,056	\$5,736,056	\$12,861,765	\$5,736,056
Percent Increase/Decrease in Core			1.3%	1.3%	3.0%	1.3%
MU Medical School Expansion	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000 (2)	\$10,000,000
Pharmacy Doctorate Program UMKC MSU	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
UMSL International Collaboration	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000
UMKC Neighborhood Initiative Program	\$0	\$0	\$0	\$0	\$500,000	\$500,000
UMSL Equity Adjustment	\$0	\$0	\$0	\$0	\$1,400,000	\$0
STEM Programs	\$0	\$24,900,000	\$0	\$0	\$0	\$0
Caring for Missourians - Mental Health Initiative	\$0	\$12,262,295	\$0	\$0	\$0	\$0
Missouri College Advising Corps	\$0	\$3,000,000	\$0	\$0	\$0	\$0
MOFAST (MO Fed & State Tech Prgm)	\$0	\$340,000	\$0	\$0	\$0	\$0
Missouri Kidney Program	\$1,750,000	\$3,182,800	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program	\$0	\$480,260	\$0	\$0	\$0	\$0
State Historical Society	\$1,727,605	\$2,528,688	\$1,727,605	\$2,210,855	\$2,210,855	\$2,210,855
Increase/Decrease in recurring	0		\$0	\$483,250	483,250	483,250
Missouri Returning Heroes Education Act	\$0	\$2,965,418	\$0	\$0	\$0	\$0
Missouri Telehealth Network	\$437,640	\$450,769	\$437,640	\$437,640	\$437,640	\$437,640
Show-Me Extension for Community Healthcare Outcomes	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$1,500,000
Spinal Cord Injury Research	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
State Seminary Investments & Income on Inv	\$4,275,000	\$4,275,000	\$4,275,000	\$4,275,000	\$2,275,000	\$3,275,000

(1) Includes general revenue and lottery proceed funds. Number shown includes \$200,000 for bad debts and \$75,000 general revenue for the printing of blue books at MU

(2) Funding for a cooperative medical training program between MU School of Medicine and CoxHealth and Mercy health systems in Springfield.