### FY 2017

**UM SYSTEM CURRENT FUNDS $3.0 BILLION BUDGET BY REVENUE SOURCE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Revenues</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Net Revenues</td>
<td>$844,438,000</td>
<td></td>
</tr>
</tbody>
</table>

#### Non Operating Revenues

- Charity Care: $46,565,000
- Uncollectible Accounts: $19,773,000
- Total Uncompensated Care: $37,438,000

### FY 2017 BUDGET FACTS

**UNIVERSITY OF MISSOURI HEALTH CARE**

**FY 2017**

- **University of Missouri System Current Funds**: $3.0 Billion
- **Budget by Revenue Source**

**FY 2017 Operational Revenues**

- **Net Patient Service Revenues**: $820,610,000
- **Other Income**: $20,629,000
- **Total Net Revenues**: $841,439,000

**Expenditures**

- **Compensation**: $851,901,000
- **Medical and Drug Supplies**: $175,700,000
- **Other Expense & Transfers**: $271,861,000
- **Total Operating Expenses**: $1,204,462,000

**Non Operating Revenues**

- **Net Non Operating Revenues, Not**: $13,520,000
- **State Appropriations**: $1,794,000
- **Total Non Operating Revenues, Net**: $15,314,000
- **Total Change in Net Position**: $25,047,000

**FY 2017 UNCOMPENSATED CARE**

- **Charity Care**: $26,655,000
- **Uncollectible Accounts**: $19,773,000
- **Total Uncompensated Care**: $37,438,000

**Key Statistics**

- **Discharges**: 264,429
- **Same Visits**: 759,941
- **Emergency Room Visits**: 74,977
- **Surgery Cases**: 5,465
- **Radiological Exams/Treatments**: 357,808
- **Laboratory Tests**: 1,808,933
- **Pharmacy Orders**: 6,885,672

**FY 2016 Patients Served**

- **Total**: 202,580
- **Resident**: 197,397
- **Non-Resident**: 5,183

**Fall 2015 Employee Headcount**

- **Total**: 5,183
- **Non-Faculty**: 4,108
- **Graduate Assistants**: 4,152

**Health Care Units**

- **University Hospital**
- **Missouri Orthopaedic Institute**
- **MU Health Care Clinics**
- **Missouri Psychiatric Center**
- **Ellis Fischel Cancer Center**
- **Women’s and Children’s Hospital**

**Office of Finance**

**University of Missouri System**

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