UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2010 PROPOSALS & APPROVED RATES
STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

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Office of Planning & Budget
University of Missouri System

University of Missouri System
Fiscal Year 2010 Proposals & Approved Rates
Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for Fiscal Year 2010 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of recommendations to the Board of Curators for fee changes that would become effective in Summer Session 2009.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions and provide comments as the proposed room and board rates and plans were developed.

These rate proposals are in compliance with SB 389 and overall increases in activity, facility, and health service fees are below the estimated rate of inflation, 0.09% with the exception of the new Brady Commons fee which was approved by student referendum. Table 1 shows a summary of fee increases approved by the Board of Curators, with details for tuition, other required fees, and room and board charges.

Housing System Highlights

Room and Board Contract Rates

Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan. Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. Based on the predominant plan on each campus, rates will increase by 5.2% at MU, 2.0% at UMKC, 7.9% at Missouri S&T, and 2.4% at UMSL. These increases are driven by various factors that impact housing and dining differently and the campus operations differently.

At MU the predominant room and board plan will cost $7,625 for the FY2010 academic year and consists of a renovated traditional double room and a meal plan that provides 14 meals per week. There

are a wide variety of accommodations and housing facilities to choose from. Housing rates for the FY2010 academic year range from a high of $7,195 for a single suite open during breaks to a low of $3,900 for an un-renovated traditional double room. Five different meal plans are available and range from a high of $3,440 for 21 meals per week to a low of $1,960 for 7 meals per week.

MU's meal plan rates increase by 3.3% for the 21, 17, 14 meals per week plans, 3.5% for the 10 meals per week plan, and 3.7% for the 7 meals per week plan. Housing rates increase by 6.0% to 6.5% depending on the type of housing accommodation. The combined room and board contract rate for the predominant plan increases 5.2%.

These increases combined with other revenue should provide an additional $3 million in revenue. The equivalent cost increases driving these proposed rates are largely related to housing inventory changes resulting from the implementation of the current phase of the residential life master plan and are not related to inflation. This phase includes the opening of the new Mid Campus Housing complex and closing the cafeteria and one of the residential towers in the Rollins complex. The Mid Campus opening brings online two remodeled buildings and four newly constructed buildings housing 834 students while the Rollins closing takes offline one building housing 500 students. The net of five additional buildings in the housing system has led to expense increases beyond inflation in both salaries and wages and in utilities. In addition, the debt service payments associated with the Mid Campus project are payable now that the buildings are open. Overall, the increases in mandatory debt service transfers total $3.7 million.

Given the large increase in debt service, every effort was made to mitigate inflationary pressures in other line item costs. A 1% salary and wage pool increase is planned for regular staff while student staff expenses were impacted by a mandated 3% increase in the minimum wage.

Campus dining services has taken various steps to fight food cost inflation which increased 5.8% in the 12 months ended in December 2008. Examples include improved contracts and volume purchasing pricing, purchasing from local manufactures and producers to mitigate the impact of high transportation costs, improved use of technology to better manage inventory, standardize recipes, and track customer counts and servings, and use of menu engineering to maximize customer satisfaction while minimizing costs.

Residential life has also taken measures to reduce costs and operate more efficiently. Examples include a reduction of administrative staff through reorganization of support offices and use of new

technology to monitor utility systems that will allow for more effective and efficient monitoring of energy consumption resulting in lower costs. Overall, cost cutting and containment measures allowed expenses other than debt service to decline by $700,000 to balance the housing system budget.

At UMKC, the predominate room and board plan for FY2010 will cost $8,258 and consists of a traditional double room and a 360 block meal plan with $350 in Flex cash. At UMKC room rates for Oak Street East will increase 2.9% and Cherry Street rates will increase 3%. Room rates vary by facility and type of room ranging from a high of $7,254 for a single room with private bath to a low of $5,732 for a traditional double room. UMKC is planning to open a new residence hall, Oak Street West, in the fall of 2009. This facility will replace Cherry Street Hall and the rates will be the same as Oak Street East. Cherry Street Hall will be used only if the opening of the new residence hall is delayed. Capacity will increase by 40 beds and occupancy is anticipated to increase over the current year. Housing revenues are anticipated to increase by $900,000 as a result of the increased capacity and occupancy, replacement of old lower priced rooms with new higher priced rooms, and an anticipated increase in summer conference revenue. Summer session room rates are scheduled to increase by $115 to $200 for the term. These rates have not changed for the previous three summer sessions. The primary cost driver is an increase in mandatory transfers for debt service on the new facility of $1.2 million and increasing utility costs. Cost containment and other measures have been taken to reduce costs in total other than debt service.

At UMKC food service is outsourced to a third party vendor. Five different meal plans are available ranging from a high of $3,041 for 19 meals per week with $200 in Flex cash to a low of $2,431 for 12 meals per week with $350 in Flex cash. The Kansas City campus has negotiated a contract for FY2010 that will provide the same number of meals to their students at no increase in the cost of the meal plans to the students. This will result in a 2% increase in the predominant room and board plan at UMKC which is a traditional double room and a 360 block meal plan with $350 in Flex cash.

At Missouri S&T, the predominate room and board plan costs $7,075 for the FY2010 academic year and consists of a traditional double room with air conditioning and 10 meals per week with $400 declining balance. The increase in the predominate room and board plan at MO S&T is 7.9%. Housing rate increases alone range from 6.1% to 9.4% with the predominant plan increasing 6.2%. Room rates range from a high of $7,120 for a large single suite to a low of $2,870 for a traditional triple room. Increases at these levels are necessary to sustain current levels of residential services as well as to adequately fund the University's residence hall construction/renovation master plan. Increases in meal plans range from 8.8% to 9.0% with the predominant plan increasing 8.8%. There are seven meal plans

available to choose from at MO S&T ranging from a high of $2,925 for 19 meals per week and $120 declining balance to a low of $1,295 for 5 meals per week with $300 declining balance. Increases at these levels are necessary to sustain current levels of residential services as well as to adequately fund the University's residence hall construction/renovation master plan.

Housing rates are proposed to increase 7.5% on average. However, even with these rate increases, housing revenues will decline because of the second phase of the Thomas Jefferson Hall renovation. Closing the Thomas Jefferson south tower will cause a net decline in capacity for FY2010 of 251 beds and will result in an operating deficit of approximately $600,000. However if the renovation is delayed the building will be unsuitable for residential housing due to life safety issues. Utility expenses are anticipated to increase substantially, both due to rate increases and the renovation project which includes new HVAC systems, electrical service, and replacing the windows and roof. Mandatory transfers related to debt service on the renovation project also increase. Overall housing system expenditures are anticipated to increase less than 1% due to cost containment measures. MO S&T continues to maintain the lowest average room rates among the four campuses. While the proposed increase in rates is higher than the other campuses, the actual room rates will continue to be the lowest on average. The Missouri S&T housing system, following a facilities master plan, is at its midpoint objective of replacing or renovating all university residence hall accommodations.

Missouri S&T's board rates are proposed to increase 8.8% on average. Increases in meal plans range from 8.8% to 9.0% with the predominant plan increasing 8.8%. There are seven meal plans available to choose from at MO S&T ranging from a high of $2,925 for 19 meals per week and $120 declining balance to a low of $1,295 for 5 meals per week with $300 declining balance. Last year, MO S&T negotiated a new vendor agreement with Chartwells Dining Services. Contract specifications implemented substantive enhancement in the quality of the products served as well as in the quality of the dining facilities. These enhancements were in response to student requests, knowing that the changes would necessitate higher prices. The cost of providing food service has increased significantly due to increases in labor and food costs. Labor is a significant expense in the food services industry and has increased at an accelerated pace due to the minimum wage changes. Also food prices have increased at a much higher rate than the CPI-U. These costs have driven an increase in our third party vendor contract of 10.1%. However, MO S&T has been able to negotiate a reduction in the increase rate to an average of 8.8%.

At UMSL the predominant room and board plan for the FY2010 academic year will increase 2.4% and cost $7,966. The predominant room consists of a single room in Oak Hall and 7 meals per week plus $900 declining balance. Housing rates will not increase in FY2010. This will be accomplished by aggressively reducing costs and keeping them below FY2009 expenditures. Housing options range from a high of $5,742 for a super single room with a private bath to a low of $3,855 for a traditional double room.

Meal plans will increase from 8.2% to 8.8%. This rate increase is comprised of two components. The cost per meal is increasing 5.5% and the total number of meals in the academic year is increasing by 8 to 14 meals. During the FY2010 academic year meals will be offered during finals week of the Fall and Spring semesters, a change that was requested by the residents and is very important to them. In order to accommodate the residents' request for more meals, and keep the increases in the room and board plans as low as possible, substantial concessions were negotiated from UMSL's third party food services vendor. Meal plans at UMSL range from a high $3,674 for 14 meals per week plus $900 declining balance to a low of $2,356 for 7 meals per week plus $900 declining balance.

Family Housing

The approved increases in rates for family student housing are 1.6% to 3.6% at MU and 7.9% to 8.1% at Missouri S&T. UMSL's family student housing rates will not increase for the FY2010 academic year and UMKC does not offer family housing.

Capacity and Occupancy

Residence hall capacity is planned to decrease by 4.1% or a reduction of 419 beds for FY2010. MU has 182 less beds for FY2010 due to the current phase of the residential life master plan. This phase includes the opening of the new Mid Campus Housing complex and closing the cafeteria and one of the residential towers in the Rollins complex. UMKC has 14 more beds for FY2010 as a result of opening the new Oak Street West Hall and closing Cherry Street Hall. Missouri S&T has decreased capacity by 251 beds with the Thomas Jefferson Hall renovation. Three floors will be returned to service and the entire South Tower will be taken offline in FY2010. UMSL has no change in its capacity. All of the combined campus changes bring the capacity to 9,773 beds. Detailed on the following page is the anticipated residence hall occupancy for fiscal year 2010.

	MU	UMKC	MO S&T	UMSL	Total
Residence Hall Occupancy	6,700	843	1,410	384	9,337
Percent of Capacity	96.7%	94.5%	98.0%	75.3%	95.5%
Change in Occupancy Rate from FY 2009	1.6%	3.3%	0.0%	0.5%	1.3%

The apartment capacity is unchanged from FY2009, but occupancy rates are anticipated to increase by 2.4% for FY2010. Expected occupancy rates at MU, Missouri S&T, and UMSL are 89.8%, 97.2% and 86.5%, respectively.

Financial Plans

Tables 3a-3e present the housing system financial plans for each campus and the system in total. The MU financial plan shows a balanced budget plan with a 5.5% increase for both revenues and expenditures and transfers for FY2010. UMKC and UMSL show anticipated revenues higher than expenditures and transfers which is important to fund their master plans. Missouri S&T shows anticipated revenues lower than expenditures and transfers due to the Thomas Jefferson Hall renovation project. Three floors will be returned to service and the entire South Tower will be taken offline in FY2010 for renovation; which decreases the room and board revenue. Consolidated revenues for the housing system are projected to increase 4.4% for FY2010. Combined housing system expenditures and transfers for the campuses are projected to increase 5.1% in FY2010. These increases are primarily a result of increased debt service payments related to new and renovated facilities.

Activity, Facility, and Health Service Fee Highlights

Table 1 shows a summary of average academic year charges for student fees, while Tables 4a-4d present details of the proposed activity, facility and health service fees. Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at MU the graduate and professional student plateau is 9 credit hours per semester and the summer session plateau is 7 credit hours for all students. Some fees are assessed at a flat rate per semester.

The rates presented reflect no changes to the current rate structure except for MU. The undergraduate student activity fee is recommended to decline at MU by -$0.36 for the semester, which is a negligible change (-0.2%). The activity fee for graduate and professional students is recommended to increase by $1.26 per semester and reflects the addition of a new sustainability fee that was passed by

69% of graduate and professional students voting in an electronic referendum held in February. At MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and the Parking Garage. These fee recommendations for MU are in concurrence with Student Fee Review Committee recommendations, MSA Senate resolutions, Graduate Professional Council resolutions, MSA fee referendum results, and Graduate Professional Council fee referendum results.

Summer session rates at MU reflect significant increases in the activity fee. This is due to the Brady Commons expansion/renovation fee which was passed by student referendum in April 2005 and was assessed for the first time in the winter 2009 semester. Summer 2009 is the first summer semester that the fee will be assessed. When this fee is included, the total activity, facility, and health service fee increase at MU in the summer will be $17.34 for an undergraduate and $21 for a graduate or professional student.

The proposed activity, facility, and health service fees as reported in this document were approved by the Board of Curators at their April 2-3, 2009 meeting.

Table 1. University of Missouri System, Summary of Proposed Fee Increases, Academic Year 2010

	MU			UMKC			Missouri S&T			UMSL		
	FY2009	FY2010	Percent Increase	FY2009	FY2010	Percent Increase	FY2009	FY2010	Percent Increase	FY2009	FY2010	Percent Increase
Tuition [1]	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%
Information Technology Fee [1]	366	366	0.0%	366	366	0.0%	366	366	0.0%	366	366	0.0%
Student Activity, Facility & Health Fee [3]	733	767	4.7%	538	538	0.0%	754	754	0.0%	861	861	0.0%
Total Tuition and Required Fees	8,467	8,501	0.4%	8,272	8,272	0.0%	8,488	8,488	0.0%	8,595	8,595	0.0%
Room & Board [2]	7,245	7,625	5.2%	8,096	8,258	2.0%	6,560	7,075	7.9%	7,782	7,966	2.4%
Total Fees plus Room and Board	$15,712	$16,126	2.6%	$16,368	$16,530	1.0%	$15,048	$15,563	3.4%	$16,377	$16,561	1.1%

Notes:
(1) Based on average fees for a resident undergraduate student at fifteen credit hours per semester for 2 semesters.
(2) Predominant plan as submitted by each campus.
(3) The Brady Commons expansion renovation fee was assessed the first time in Winter 2009 semester, thus FY2009 includes only one semester of the fee while FY2010 includes 2 semesters.

Table 2. Summary of Proposed Housing Contracts, Effective Beginning with the 2009 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$7,245	$7,625	$380	5.2%
Renovated traditional double room		4,555	4,845	290	6.4%
14 meals per week		2,690	2,780	90	3.3%
Range of Plan Options					
Housing Options	High	$6,770	$7,195	Single suite open during breaks	
Housing Options	Low	3,670	3,900	Double room unrenovated	
Meal Plan Options	High	3,330	3,440	21 meals per week	
Meal Plan Options	Low	1,890	1,960	7 meals per week	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$8,096	$8,258	$162	2.0%
Oak Street East - A/C Double		5,570	5,732	162	2.9%
Meal Plan Block 360 Meal w/$350 Flex		2,526	2,526	0	0.0%
Range of Plan Options					
Housing Options	High	$7,050	$7,254	Single room with private bath	
Housing Options	Low	5,570	5,732	Traditional double room	
Meal Plan Options	High	3,041	3,041	19 meals/ week with $200 flex	
Meal Plan Options	Low	2,431	2,431	12 meals/ week with $350 flex	

Excludes Cherry Street Hall which is planned to close in Fall 2009

		Missouri S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$6,560	$7,075	$515	7.9%
A/C Double Room		4,350	4,620	270	6.2%
Meal Plan 6 - 10 Meals plus $400 - Declining Balance		2,210	2,405	195	8.8%
Range of Plan Options					
Housing Options	High	$6,523	$7,120	Large single suite	
Housing Options	Low	2,705	2,870	Traditional triple room	
Meal Plan Options	High	2,685	2,925	19 meals/week w/$120 decl bal	
Meal Plan Options	Low	1,190	1,295	5 meals/week w/$300 decl bal	

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$7,782	$7,966	$184	2.4%
Oak Single Room		5,610	5,610	0	0.0%
Meal Plan 1 - $900 plus 7 meals		2,172	2,356	184	8.5%
Range of Plan Options					
Housing Options	High	$5,742	$5,742	Super single room w/private bath	
Housing Options	Low	3,855	3,855	Traditional double room	
Meal Plan Options	High	3,396	3,674	14 meals/week w/$900 decl bal	
Meal Plan Options	Low	2,172	2,356	7 meals/week w/$900 decl bal	

Table 2a. University of Missouri - MU, Proposed Changes in Housing Contracts Effective Beginning with the 2009 Summer Session

Room and Board Plans Academic Year - 2 Semesters	MU FY2009	 FY2010	 Increase/ Decrease	 Percent Change
Predominant Plan				
Room and Board	$7,245	$7,625	$380	5.2%
Renovated traditional double room	4,555	4,845	290	6.4%
14 meals per week	2,690	2,780	90	3.3%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
21 meals	$3,330	$3,440	$110	3.3%
17 meals	3,010	3,110	100	3.3%
14 meals	2,690	2,780	90	3.3%
10 meals	2,290	2,370	80	3.5%
7 meals	1,890	1,960	70	3.7%
Summer Session (Eight Weeks)				
21 meals	$847	$875	$28	3.3%
17 meals	766	791	25	3.3%
14 meals	685	707	22	3.2%
10 meals	583	603	20	3.4%
7 meals	481	499	18	3.7%
Housing Options				
Suite Style				
Regular Academic Year (Two Semesters)				
Semi-Suite Single	$6,570	$6,995	$425	6.5%
Single w/bath	6,570	6,995	425	6.5%
Suite Single	6,570	6,995	425	6.5%
Single (traditional)	5,765	6,135	370	6.4%
Double	5,400	5,740	340	6.3%
Double (traditional)	4,555	4,845	290	6.4%
Semi-Suite Double	5,400	5,740	340	6.3%
Suite Double	5,775	6,135	360	6.2%
Open during breaks				
Semi-Suite Single	$6,770	$7,195	$425	6.3%
Single w/bath	6,770	7,195	425	6.3%
Suite Single	6,770	7,195	425	6.3%
Single (traditional)	5,965	6,335	370	6.2%
Double	5,600	5,940	340	6.1%
Double (traditional)	4,755	5,045	290	6.1%
Semi-Suite Double	5,600	5,940	340	6.1%
Suite Double	5,975	6,335	360	6.0%
Summer Session (Eight Weeks)				
Single	$1,180	$1,255	$75	6.4%
Double	840	895	55	6.5%

	MU			
Room and Board Plans (continued)	FY2009	FY2010	Increase/ Decrease	Percent Change
Renovated Traditional				
Regular Academic Year (Two Semesters)				
Single	$5,765	$6,135	$370	6.4%
Double	4,555	4,845	290	6.4%
Open during breaks				
Single	5,960	6,335	375	6.3%
Double	4,750	5,045	295	6.2%
Unrenovated Traditional				
Regular Academic Year (Two Semesters)				
Single	$4,875	$5,185	$310	6.4%
Double	3,670	3,900	230	6.3%
Open during breaks				
Single	5,070	5,385	315	6.2%
Double	3,865	4,100	235	6.1%

Family Student Housing (Per Month)	FY2009	FY2010	Increase/ Decrease	Percent Change
University Heights and University Village				
1 Bedroom (Basic)	$365	$375	$10	2.7%
1 Bedroom (Renov.)	430	n/a	---	---
2 Bedroom (Basic)	420	435	15	3.6%
2 Bedroom (Renov.)	500	515	15	3.0%
2 Bedroom (Enlarged)	520	535	15	2.9%
Manor House Apartments				
1 Bedroom Efficiency	$420	$430	$10	2.4%
1 Bedroom	500	510	10	2.0%
2 Bedroom	610	620	10	1.6%
Tara Apartments				
1 Bedroom (Basic)	$460	$470	$10	2.2%
1 Bedroom (Basic with Laundry)	490	500	10	2.0%
2 Bedroom (Basic)	495	505	10	2.0%
2 Bedroom (Basic with Laundry)	510	520	10	2.0%
2 Bedroom (Large)	530	540	10	1.9%
2 Bedroom (Large with Laundry)	560	570	10	1.8%
2 Bedroom (Fireplace)	540	550	10	1.9%
2 Bedroom (Fireplace with Laundry)	565	575	10	1.8%

Table 2b. University of Missouri - Kansas City, Proposed Changes in Housing Contracts Effective Beginning with the 2009 Summer Session

	UMKC			
Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2009	FY2010	Decrease	Change
Predominant Plan				
Room and Board	$8,096	$8,258	$162	2.0%
Oak Street East - A/C Double	5,570	5,732	162	2.9%
Meal Plan Block 360 Meal w/$350 Flex	2,526	2,526	0	0.0%
Meal Plans Defined				
Meal Plan 1 - 19 meal - w/$200 Flex	$3,041	$3,041	$0	0.0%
Meal Plan 2 - 15 meal - w/$250 Flex	2,539	2,539	0	0.0%
Meal Plan 3 - 12 meal - w/$350 Flex	2,431	2,431	0	0.0%
Meal Plan 4 - 360 Block Meal w/ $350 Flex	2,526	2,526	0	0.0%
Meal Plan 5 - 320 Block Meal w/$400 Flex	2,526	2,526	0	0.0%
Housing Options - Regular Academic Year (Two Semesters)				
Cherry Street Hall				
Triple Room A/C	$3,625	$3,735	$110	3.0%
Double Room A/C	3,795	3,910	115	3.0%
Small Single Room A/C	4,155	4,280	125	3.0%
Standard Single Room A/C	5,790	5,965	175	3.0%
Oak Street East/West (1)				
Double A/C	$5,570	$5,732	$162	2.9%
Single Private Bath A/C	7,050	7,254	204	2.9%
Single Shared Bath A/C	6,895	7,095	200	2.9%
Summer Session	FY2009	FY2010	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Single	$1,380	$1,580	$200	12.7%
Double	1,150	1,290	140	10.9%
Cherry Hall - Room Only				
Single	$1,380	$1,580	$200	12.7%
Double	1,035	1,150	115	10.0%
Triple	1,000	1,120	120	10.7%

Note:
(1) Oak Street West is scheduled to open Fall 2009.
(2) Summer Session room rates have not been increased for 3 previous years.

Table 2c. Missouri University of Science and Technology, Proposed Changes in Housing Contracts Effective Beginning with the 2009 Summer Session

Room and Board Rates Academic Year - 2 Semesters	Missouri S&T FY2009	 FY2010	 Increase/ Decrease	 Percent Change
Predominant Plan				
Room and Board	$6,560	$7,075	$515	7.9%
A/C Double Room	4,350	4,620	270	6.2%
Meal Plan 6 - 10 Meals plus $400 - Declining Balance	2,210	2,405	195	8.8%
Meal Plans Defined				
Meal Plan 1 $1,620 Declining Balance Dollars	$2,110	$2,300	$190	9.0%
Meal Plan 2 300 Blocks + $200 Decl Bal	2,390	2,600	210	8.8%
Meal Plan 3 19 Meals per Wk + $120 Decl Bal	2,685	2,925	240	8.9%
Meal Plan 4 15 Meals per Wk + $125 Decl Bal	2,245	2,445	200	8.9%
Meal Plan 5 12 Meals per Wk + $300 Decl Bal	2,210	2,405	195	8.8%
Meal Plan 6 10 Meals per Wk + $400 Decl Bal	2,210	2,405	195	8.8%
Meal Plan 7 5 Meals per Wk + $300 Decl Bal	1,190	1,295	105	8.8%
Housing Options - Regular Academic Year (Two Semesters)				
Triples Rooms				
Triple	$2,705	$2,870	$165	6.1%
Triple A/C	3,285	3,495	210	6.4%
Double Rooms				
Double	$3,950	$4,215	$265	6.7%
Double A/C	4,350	4,620	270	6.2%
Single Rooms				
Single	$4,980	$5,325	$345	6.9%
Single A/C	5,405	5,785	$380	7.0%
Suites				
Large A/C	$4,690	$5,015	$325	6.9%
Farrar Hall Co-op				
Double	$4,850	$5,185	$335	6.9%
Single	5,990	6,415	425	7.1%
Residential College Suites (1)				
Double (1)	$5,447	$5,960	$513	9.4%
Deluxe Double (1)	5,916	6,465	549	9.3%
Single (larger space available in building 2) (1)	6,523	7,120	597	9.2%
Single (1)	5,990	6,545	555	9.3%
Thomas Jefferson North				
Double Room	$4,710	$5,035	$325	6.9%
Single Room	5,855	6,270	415	7.1%

Missouri S&T Proposed Changes in Housing Contracts (continued)

	Missouri S&T			
Summer Session-Combined Room and Board Rates	FY2009	FY2010	Increase/ Decrease	Percent Change
Thomas Jefferson				
Triple	$1,155	$1,265	$110	9.5%
Double	1,335	1,450	115	8.6%
Single	1,500	1,630	130	8.7%
Suite	1,355	1,475	120	8.9%
Residential College Double				
partial meals	$1,335	$1,450	$115	8.6%
full meals	1,440	1,565	125	8.7%
Residential College Double Deluxe				
partial meals	$1,485	$1,615	$130	8.8%
full meals	1,555	1,690	135	8.7%
Residential College Single				
partial meals	$1,535	$1,670	$135	8.8%
full meals	1,645	1,790	145	8.8%

Family Student Housing (Per Month)	FY2009	FY2010	Increase/ Decrease	Percent Change
2 Bedroom (Basic)	$555	$600	$45	8.1%
2 Bedroom (Furnished)	635	685	50	7.9%

Notes:

(1) Includes a $65 per semester Residential College non-credit program fee that replaces a previous $182 per semester mandatory fee for a .5 credit course.

Table 2d. University of Missouri - St. Louis, Proposed Changes in Housing Contracts Effective Beginning with the 2009 Summer Session

Room and Board Plans Academic Year - 2 Semesters	UMSL FY2009	UMSL FY2010		Increase/ Decrease	Percent Change
Predominant Plan					
Room and Board	$7,782	$7,966	(1)	$184	2.4%
Oak Single Room	5,610	5,610		0	0.0%
Meal Plan 1 - $900 plus 7 meals	2,172	2,356	(1)	184	8.5%
Meal Plans Defined					
Meal Plan 1 - $900 declining balance, plus 7 meals per week	$2,172	$2,356	(1)	$184	8.5%
Meal Plan 2 - $900 declining balance, plus 10 meals per week	$2,724	$2,964	(1)	$240	8.8%
Meal Plan 3 - $900 declining balance, plus 14 meals per week	$3,396	$3,674	(1)	$278	8.2%
Meal Plan 4 - Family Student Housing - Declining balance plan	$430	$400	(2)	($30)	-7.0%
Housing Options - Regular Academic Year (Two Semesters)					
Double Room					
Regular	$3,855	$3,855		$0	0.0%
Shared Full Bath	4,089	4,089		0	0.0%
Private Full Bath	4,194	4,194		0	0.0%
Oak Hall Double Room	$4,490	$4,490		$0	0.0%
Small Single Room					
Regular	$4,176	$4,176		$0	0.0%
Private Full Bath	4,447	4,447		0	0.0%
Private Half Bath	4,344	4,344		0	0.0%
Standard Single Room					
Regular	$5,058	$5,058		$0	0.0%
Shared Half Bath	5,128	5,128		0	0.0%
Shared Full Bath	5,210	5,210		0	0.0%
Private Half Bath	5,210	5,210		0	0.0%
Private Full Bath	5,315	5,315		0	0.0%
Super Single Room	$5,492	$5,492		$0	0.0%
Shared Half Bath	5,555	5,555		0	0.0%
Private Full Bath	5,742	5,742		0	0.0%
Shared Full Bath	5,638	5,638		0	0.0%
Oak Hall Single Room	$5,610	$5,610		$0	0.0%

UM-St. Louis, Proposed Changes in Housing Contracts (continued)

Summer Session - Room Only	FY2009	FY2010	Decrease	Change
Double Room	$1,468	$1,468	$0	0.0%
Oak Hall Double Room	1,704	1,704	0	0.0%
Small Single Room	1,568	1,568	0	0.0%
Standard Single Room	1,895	1,895	0	0.0%
Super Single Room	2,058	2,058	0	0.0%
Oak Street Single Room	2,130	2,130	0	0.0%

Family Student Housing (Per Month)	FY2009	FY2010	Increase/ Decrease	Percent Change
Mansion Hills 1 Bedroom	$635	$635	$0	0.0%
Mansion Hills 2 Bedroom	820	820	0	0.0%
Mansion Hills Efficiency Unit	551	551	0	0.0%
Mansion Hills Loft Unit	635	635	0	0.0%

Notes:
(1) FY2010 reflects a 5.5% inflationary increase as well as an increase in the number of meals being provided. During the 2009-2010 academic year meals will be offered during finals week of the Fall and Spring Semesters unlike the 2008-2009 academic year. This additional week of meals increases the number of meals available by 8-14 meals.
(2) Required apartment meal plan decreased to $200 a semester.

Table 3a. University of Missouri System Total, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts	$18,123,362	$20,221,823	$20,149,112	-0.4%
Room Contracts	38,674,684	44,633,160	47,592,579	6.6%
Apartment Rental	3,401,882	3,693,660	3,869,900	4.8%
Other	8,571,116	8,861,829	9,238,703	4.3%
Total Revenues	$68,771,044	$77,410,472	$80,850,294	4.4%
Expenditures & Transfers				
Salaries & Wages	$12,960,031	$14,343,766	$14,891,041	3.8%
Staff Benefits	4,196,627	4,223,690	4,404,434	4.3%
Total Compensation	$17,156,658	$18,567,456	$19,295,475	3.9%
Utilities	$6,450,575	$7,286,205	$8,159,116	12.0%
Repair and Replacement	3,837,605	4,613,230	4,108,228	-10.9%
Other	18,700,373	24,583,014	22,427,920	-8.8%
Total Expenditures	$46,145,211	$55,049,905	$53,990,739	-1.9%
Mandatory Transfers	$12,203,956	$15,074,993	$20,240,314	34.3%
Other Transfers	9,178,933	6,396,710	6,210,394	-2.9%
Total Expenditures & Transfers	$67,528,100	$76,521,608	$80,441,447	5.1%
Residence Hall Occupancy	8,689	9,614	9,337	-2.9%
Residence Hall Capacity	9,212	10,192	9,773	-4.1%
Percent of Capacity	94.3%	94.3%	95.5%	1.3%
Apartment Occupancy	553	581	595	2.4%
Apartment Capacity	660	666	666	0.0%
Percent of Capacity	83.8%	87.2%	89.3%	2.4%

Table 3b. University of Missouri-MU, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned		FY2010 Percent Change
Revenues					
Meal Contracts	$14,283,395	$15,854,347	$16,028,709	(1)	1.1%
Room Contracts	25,798,679	30,319,974	32,818,804	(2)	8.2%
Apartment Rental	2,066,113	2,343,660	2,397,780		2.3%
Other	7,008,777	7,182,761	7,514,841		4.6%
Total Revenues	$49,156,964	$55,700,742	$58,760,134		5.5%
Expenditures & Transfers					
Salaries & Wages	$10,609,363	$11,938,084	$12,473,271	(3)	4.5%
Staff Benefits	3,668,131	3,697,036	3,842,974		3.9%
Total Compensation	$14,277,494	$15,635,120	$16,316,245		4.4%
Utilities	$4,514,900	$5,071,167	$5,529,029	(6)	9.0%
Repair and Replacement	2,373,804	2,493,707	2,474,357		-0.8%
Other	12,343,670	17,500,891	15,669,188	(4)	-10.5%
Total Expenditures	$33,509,868	$40,700,885	$39,988,819		-1.7%
Mandatory Transfers	$7,639,916	$9,616,474	$13,358,498	(5)	38.9%
Other Transfers	7,955,560	5,383,384	5,412,814		0.5%
Total Expenditures & Transfers	$49,105,344	$55,700,743	$58,760,131		5.5%
Residence Hall Occupancy	5,957	6,773	6,700		-1.1%
Residence Hall Capacity	6,207	7,114	6,932		-2.6%
Percent of Capacity	96.0%	95.2%	96.7%		1.6%
Apartment Occupancy	376	410	412		0.5%
Apartment Capacity	453	459	459		0.0%
Percent of Capacity	83.0%	89.3%	89.8%		0.6%

Notes:

1) Slight drop in occupancy offset impact of 3.6% avg meal plan increase.
2) Impact on revenue higher than 6.4% avg increase due to adding higher priced units to room mix (Mid-Campus).
3) S&W increases were calculated using a 1% salary guideline assumption.
4) Rent/lease decreased by $2,026,765 due to less extended campus offerings.
5) Debt Service increased by $3,247,769 due to opening of Mid-Campus Housing units.
6) Base utilities were increased by 10% at recommendation of Campus Facilities Energy Management.

Table 3c. University of Missouri-Kansas City, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts (1)	-	-	-	-
Room Contracts	$4,369,848	$4,548,045	$5,275,248	16.0%
Apartment Rental	-	-	-	-
Other (2)	393,012	456,068	669,862	46.9%
Total Revenues	$4,762,860	$5,004,113	$5,945,110	18.8%
Expenditures & Transfers				
Salaries & Wages	$667,645	$619,866	$616,866	-0.5%
Staff Benefits (3)	140,486	121,654	156,460	28.6%
CA Room Benefits	218,683	228,353	240,598	5.4%
Total Compensation	$1,026,814	$969,873	$1,013,924	4.5%
Utilities (4)	$363,055	$418,038	$451,087	7.9%
Repair and Replacement (5)	383,653	394,523	353,871	-10.3%
Other (6)	595,826	703,123	314,652	-55.2%
Total Expenditures	$2,369,348	$2,485,557	$2,133,534	-14.2%
Mandatory Transfers (7)	$1,117,336	$1,173,519	$2,417,816	106.0%
Other Transfers	106,042	705,326	708,580	0.5%
Total Expenditures & Transfers	$3,592,726	$4,364,402	$5,259,930	20.5%
Residence Hall Occupancy	851	803	843	5.0%
Residence Hall Capacity	878	878	892	1.6%
Percent of Capacity	96.9%	91.5%	94.5%	3.3%
Apartment Occupancy	-	-	-	-
Apartment Capacity	-	-	-	-
Percent of Capacity	-	-	-	-

Notes:

** New Residence Hall constructed, opening in Fall 2009, with increased room rates.

1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.
2) Includes mandatory programming fees, laundry commission, allocation, and anticipated increase in summer conference revenue.
3) Increase reflects additional employees with management company elimination.
4) FY10 budgeted at 5% increase in water, a 9% increase in gas, a 12% increase in electricity, and a 3% increase in cable services.
5) Reflects contracted management handling repair and replacement.
6) FY10 decrease is the elimination of Mgmt Co Fee and Insurance; one-time consulting payment and overflow housing charge.
7) FY10 reflects debt payment for new facility.

Table 3d. Missouri University of Science and Technology, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned		FY2010 Percent Change
Revenues					
Meal Contracts	$3,212,041	$3,672,476	$3,415,403	(1)	-7.0%
Room Contracts	6,734,551	7,657,141	7,353,527	(1)	-4.0%
Apartment Rental	228,394	264,000	285,120		8.0%
Other	617,182	600,000	600,000		0.0%
Total Revenues	$10,792,168	$12,193,617	$11,654,050		-4.4%
Expenditures & Transfers					
Salaries & Wages	$1,371,651	$1,508,816	$1,523,904		1.0%
Staff Benefits	312,031	330,000	330,000		0.0%
Total Compensation	$1,683,682	$1,838,816	$1,853,904		0.8%
Utilities	$1,298,767	$1,500,000	$1,870,000		24.7%
Repair and Replacement	1,024,148	1,500,000	1,000,000		-33.3%
Other	4,169,893	4,600,000	4,767,080		3.6%
Total Expenditures	$8,176,490	$9,438,816	$9,490,984		0.6%
Mandatory Transfers	$1,613,368	$2,544,000	$2,770,000		8.9%
Other Transfers	1,014,200	200,000	-		-100.0%
Total Expenditures & Transfers	$10,804,058	$12,182,816	$12,260,984		0.6%
Residence Hall Occupancy	1,541	1,656	1,410		-14.9%
Residence Hall Capacity	1,635	1,690	1,439		-14.9%
Percent of Capacity	94.3%	98.0%	98.0%		0.0%
Apartment Occupancy	35	35	35		0.0%
Apartment Capacity	36	36	36		0.0%
Percent of Capacity	97.2%	97.2%	97.2%		0.0%

Notes:

1) In the Thomas Jefferson Hall, three floors will be returned to service and the entire South Tower will be taken offline in FY2010 for renovation. This will decrease both room and board revenue.

Table 3e. University of Missouri-St. Louis, Housing System Financial Plans

	FY2008 Actual		FY2009 Estimated		FY2010 Planned		FY2010 Percent Change
Revenues							
Meal Contracts	$627,926	(1)	$695,000	(1)	$705,000	(1)	1.4%
Room Contracts	1,771,606	(2)	2,108,000	(2)	2,145,000	(2)	1.8%
Apartment Rental	1,107,375	(3)	1,086,000	(3)	1,187,000	(3)	9.3%
Other	552,145	(4)	623,000	(4)	454,000	(4)	-27.1%
Total Revenues	$4,059,052		$4,512,000		$4,491,000		-0.5%
Expenditures & Transfers							
Salaries & Wages	$311,372	(5)	$277,000	(5)	$277,000	(5)	0.0%
Staff Benefits	75,979		75,000		75,000		0.0%
Total Compensation	$387,351		$352,000		$352,000		0.0%
Utilities	$273,853	(6)	$297,000	(6)	$309,000	(6)	4.0%
Repair and Replacement	56,000	(7)	225,000	(7)	280,000	(7)	24.4%
Other	1,590,984		1,779,000		1,677,000		-5.7%
Total Expenditures	$2,308,188		$2,653,000		$2,618,000		-1.3%
Mandatory Transfers	$1,833,336	(8)	$1,741,000	(8)	$1,694,000	(8)	-2.7%
Other Transfers	103,131	(9)	108,000	(9)	89,000	(9)	-17.6%
Total Expenditures & Transfers	$4,244,655		$4,502,000		$4,401,000		-2.2%
Residence Hall Occupancy	340	(10)	382	(10)	384		0.5%
Residence Hall Capacity	492	(11)	510	(11)	510	(11)	0.0%
Percent of Capacity	69.1%		74.9%		75.3%		0.5%
Apartment Occupancy	142		136	(10)	148	(10)	8.8%
Apartment Capacity	171		171		171		0.0%
Percent of Capacity	83.0%		79.5%		86.5%		8.8%

Notes:

1) FY2009 increase due to the restructure of the required board plans. FY2010 reflects a 5.5% inflationary increase as well as an increase in the number of meals being provided. During the 2009-2010 academic year meals will be offered during finals week of the Fall and Spring semesters unlike the 2008-2009 academic year. This additional week of meals increases the number of meals available by 8-14 meals.

2) Increases associated with additional occupied bed spaces.

3) FY2010 increase associated with additional occupied bed spaces as a result of increased marketing.

4) Includes miscellaneous revenue, space rental from campus units, and campus support for the new residence hall.

5) FY2009 and FY2010 decrease associated with a reduction in payments to Residential Life staff.

6) FY2009 and FY2010 utility cost increases are due to inflation and a loss of approximately $17,000 in summer conference revenue that absorbed a portion of costs.

7) FY2009 and FY2010 increase associated with the capital pool contribution for Oak Hall which started in FY2009. FY2009 and FY2010 also reflect the loss of conference revenue that covered approximately $60,000 of capital pool costs.

8) FY2009 reflects Mansion Hills I bond maturing.

9) FY2010 decrease associated with Mansion Hills loan maturing in February 2009.

10) FY2009 and FY2010 occupancy increases associated with additional marketing efforts.

11) Hall capacity changes due to a portion of Villa Hall being brought back online and Seton Hall being taken offline for the College of Nursing.

Table 4a. University of Missouri-MU, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY10 U.G. Fees	Total FY10 G/P Fees	Total Winter FY09 U.G. Fees	Total Winter FY09 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.21	$0.00	$0.00	$0.00	$13.13	$15.21	$13.16	$15.07	-0.2%	0.9%
2	26.26	30.42	0.00	0.00	0.00	26.26	30.42	26.32	30.14	-0.2%	0.9%
3	39.39	45.63	0.00	0.00	0.00	39.39	45.63	39.48	45.21	-0.2%	0.9%
4	52.52	60.84	0.00	0.00	0.00	52.52	60.84	52.64	60.28	-0.2%	0.9%
5	65.65	76.05	0.00	0.00	0.00	65.65	76.05	65.80	75.35	-0.2%	0.9%
6	78.78	91.26	0.00	0.00	0.00	78.78	91.26	78.96	90.42	-0.2%	0.9%
7	91.91	106.47	133.11	92.78	92.78	317.80	332.36	318.01	331.38	-0.1%	0.3%
8	105.04	121.68	133.11	92.78	92.78	330.93	347.57	331.17	346.45	-0.1%	0.3%
9	118.17	136.89	133.11	92.78	92.78	344.06	362.78	344.33	361.52	-0.1%	0.3%
10	131.30	136.89	133.11	92.78	92.78	357.19	362.78	357.49	361.52	-0.1%	0.3%
11	144.43	136.89	133.11	92.78	92.78	370.32	362.78	370.65	361.52	-0.1%	0.3%
12 +	157.56	136.89	133.11	92.78	92.78	383.45	362.78	383.81	361.52	-0.1%	0.3%
FY2009 Semester Fee - Winter											
12+	157.92	135.63	133.11	92.78	92.78			383.81	361.52		
% Chg.	-0.2%	0.9%	0.0%	0.0%	0.0%			-0.1%	0.3%		

FY2010 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY10 U.G. Fees	Total FY10 G/P Fees	Total FY09 U.G. Fees	Total FY09 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.21	$0.00	$0.00	$0.00	$13.13	$15.21	$10.24	$11.71	28.2%	29.9%
2	26.26	30.42	0.00	0.00	0.00	26.26	30.42	20.48	23.42	28.2%	29.9%
3	39.39	45.63	0.00	0.00	0.00	39.39	45.63	30.72	35.13	28.2%	29.9%
4	52.52	60.84	0.00	0.00	75.71	52.52	136.55	40.96	122.55	28.2%	11.4%
5	65.65	76.05	0.00	0.00	75.71	65.65	151.76	51.20	134.26	28.2%	13.0%
6	78.78	91.26	0.00	75.71	75.71	154.49	166.97	137.15	145.97	12.6%	14.4%
7+	78.78	91.26	66.56	75.71	75.71	221.05	233.53	203.71	212.53	8.5%	9.9%
FY2009 Summer Fee											
7+	61.44	70.26	66.56	75.71	75.71			203.71	212.53		
% Chg.	28.2%	29.9%	0.0%	0.0%	0.0%			8.5%	9.9%		

Notes:
Proposed fee increase will be limited to inflationary increase as measured by CPI change through December(.10%).
Proposed fee increase futher limited by University of Missouri pledge to honor Higher Ed agreement with the Governor to hold undergraduate fee increases to zero.
The Graduate Professional Fees increase exceeds inflation but includes a $1.00 Sustainability Fee that was approved by referendum.
These increases were recommeded by the Student Fee Review Committee, MSA Senate, and Graduate Professional Council.
Summer percent increases are impacted by Brady Fee increase that went into effect January, 2009.

Table 4b. University of Missouri-Kansas City, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY10 Fees	Total FY09 Fees	%Chg Total Fees
1	$6.22	$4.42	$0.15	$4.39	$0.69	$3.86	$2.72	$30.00	$52.45	$52.45	0.0%
2	12.44	8.84	0.30	8.78	1.38	7.73	2.72	30.00	72.19	72.19	0.0%
3	18.66	13.26	0.45	13.17	2.08	11.59	2.72	30.00	91.93	91.93	0.0%
4	24.87	17.68	0.60	17.56	2.77	15.45	2.72	30.00	111.65	111.65	0.0%
5	31.09	22.11	0.75	21.95	3.46	19.32	2.72	30.00	131.40	131.40	0.0%
6	37.31	26.53	0.90	26.34	4.15	23.18	2.72	30.00	151.13	151.13	0.0%
7	43.53	30.95	1.05	30.73	4.84	27.04	2.72	30.00	170.86	170.86	0.0%
8	49.75	35.37	1.20	35.12	5.54	30.91	2.72	30.00	190.61	190.61	0.0%
9	55.97	39.79	1.35	39.51	6.23	34.77	2.72	30.00	210.34	210.34	0.0%
10	62.19	44.21	1.50	43.90	6.92	38.63	2.72	30.00	230.07	230.07	0.0%
11	68.41	48.63	1.50	48.29	7.61	42.50	2.72	30.00	249.66	249.66	0.0%
12+	74.62	53.05	1.50	52.68	8.31	46.36	2.72	30.00	269.24	269.24	0.0%

FY2009 Semester Fee

12+	74.62	53.05	1.50	52.68	8.31	46.36	2.72	30.00	269.24	
%Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

FY2010 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY10 Fees	Total FY09 Fees	%Chg Total Fees
1	$6.22	$4.42	$0.15	$4.39	$0.69	$3.86	$1.36	$15.00	$36.09	36.09	0.0%
2	12.44	8.84	0.30	8.78	1.38	7.73	1.36	15.00	55.83	55.83	0.0%
3	18.66	13.26	0.45	13.17	2.08	11.59	1.36	15.00	75.57	75.57	0.0%
4	24.87	17.68	0.60	17.56	2.77	15.45	1.36	15.00	95.29	95.29	0.0%
5	31.09	22.11	0.75	21.95	3.46	19.32	1.36	15.00	115.04	115.04	0.0%
6+	37.31	26.53	0.90	26.34	4.15	23.18	1.36	15.00	134.77	134.77	0.0%

FY2009 Summer Fee

6+	37.31	26.53	0.90	26.34	4.15	23.18	1.36	15.00	134.77	
%Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Note:

Table 4c. Missouri University of Science and Technology, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee(2)	Total FY10 U.G. Fees	Total FY10 Grad. Fees	Total FY09 U.G. Fees	Total FY09 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	13.31	$79.00	$1.00	2.51	$12.50	$0.00	$3.30	$108.32	$111.62	$108.32	$111.62	0.0%	0.0%
2	26.62	79.00	2.00	5.02	25.00	0.00	3.30	137.64	140.94	137.64	140.94	0.0%	0.0%
3	39.93	79.00	3.00	7.53	37.50	0.00	3.30	166.96	170.26	166.96	170.26	0.0%	0.0%
4	53.24	79.00	4.00	10.04	50.00	0.00	3.30	196.28	199.58	196.28	199.58	0.0%	0.0%
5	66.55	79.00	5.00	12.55	62.50	0.00	3.30	225.60	228.90	225.60	228.90	0.0%	0.0%
6	79.86	79.00	6.00	15.06	75.00	0.00	3.30	254.92	258.22	254.92	258.22	0.0%	0.0%
7	93.17	79.00	7.00	17.57	87.50	10.00	3.30	294.24	287.54	294.24	287.54	0.0%	0.0%
8	106.48	79.00	8.00	20.08	100.00	10.00	3.30	323.56	316.86	323.56	316.86	0.0%	0.0%
9	119.79	79.00	9.00	22.59	112.50	10.00	3.30	352.88	346.18	352.88	346.18	0.0%	0.0%
10	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	382.20	375.50	0.0%	0.0%
11	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	382.20	375.50	0.0%	0.0%
12+	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	382.20	375.50	0.0%	0.0%

FY2009 Semester Fee

12+	133.10	79.00	10.00	25.10	125.00	10.00	3.30			382.20	375.50		
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%		

FY2010 Summer Session Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee(2)	Total FY10 U.G. Fees	Total FY10 Grad. Fees	Total FY09 U.G. Fees	Total FY09 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$9.29	$39.50	$0.67	$2.41	$12.50	$0.00	$0.00	$64.37	$64.37	$64.37	$64.37	0.0%	0.0%
2	18.58	39.50	1.34	4.82	25.00	0.00	0.00	89.24	89.24	89.24	89.24	0.0%	0.0%
3	27.87	39.50	2.01	7.23	37.50	0.00	0.00	114.11	114.11	114.11	114.11	0.0%	0.0%
4	37.16	39.50	2.68	9.64	50.00	0.00	0.00	138.98	138.98	138.98	138.98	0.0%	0.0%
5	46.45	39.50	3.35	12.05	62.50	0.00	0.00	163.85	163.85	163.85	163.85	0.0%	0.0%
6+	46.45	39.50	3.35	12.05	62.50	0.00	0.00	163.85	163.85	163.85	163.85	0.0%	0.0%

FY2009 Summer Fee

6+	46.45	39.50	3.35	12.05	62.50	0.00	0.00			163.85	163.85		
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	n/a			0.0%	0.0%		

Notes:
(1) Assessed to undergraduate students in fall semester only.
(2) Assessed to graduates students only.

Table 4d. University of Missouri-St. Louis, Proposed Student Facility, Activity and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (3)	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY Readership Fee (2)	Total FY10 Fees	Total FY09 Fees	% Chg. Total Fees
1	$10.88	$10.00	$4.46	$0.59	$2.73	$3.25	$0.15	$2.83	$10.00	$2.00	$46.89	$46.89	0.0%
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	5.66	10.00	2.00	81.78	81.78	0.0%
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	8.49	10.00	2.00	116.67	116.67	0.0%
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	11.32	10.00	2.00	151.56	151.56	0.0%
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	14.15	10.00	2.00	186.45	186.45	0.0%
6	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	10.00	2.00	221.34	221.34	0.0%
7	76.16	70.00	31.22	4.13	19.11	22.75	1.05	19.81	10.00	2.00	256.23	256.23	0.0%
8	87.04	80.00	35.68	4.72	21.84	26.00	1.20	22.64	10.00	2.00	291.12	291.12	0.0%
9	97.92	90.00	40.14	5.31	24.57	29.25	1.35	25.47	10.00	2.00	326.01	326.01	0.0%
10	108.80	100.00	44.60	5.90	27.30	32.50	1.50	28.30	10.00	2.00	360.90	360.90	0.0%
11	119.68	110.00	49.06	6.49	30.03	35.75	1.65	31.13	10.00	2.00	395.79	395.79	0.0%
12+	130.56	120.00	53.52	7.08	32.76	39.00	1.80	33.96	10.00	2.00	430.68	430.68	0.0%

FY2009 Semester Fee

12+	130.56	120.00	53.52	7.08	32.76	39.00	1.80	33.96	10.00	2.00	430.68	
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

FY2010 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (3)	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY Readership Fee (2)	Total FY10 Fees	Total FY09 Fees	% Chg. Total Fees
1	$10.88	$10.00	$4.46	$0.59	$2.73	$3.25	$0.15	$2.83	$5.00	$0.00	$39.89	$39.89	0.0%
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	5.66	5.00	0.00	74.78	74.78	0.0%
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	8.49	5.00	0.00	109.67	109.67	0.0%
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	11.32	5.00	0.00	144.56	144.56	0.0%
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	14.15	5.00	0.00	179.45	179.45	0.0%
6+	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	5.00	0.00	214.34	214.34	0.0%

FY2009 Summer Fee

6+	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	5.00	0.00	214.34	
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	0.0%	

Notes:
(1) Performing Arts fee is charged per semester, not per student credit hour.
(2) The USA TODAY Readership Fee is charged per semester, not per student credit hour and will only be utilized during the Fall and Spring terms.
(3) No info yet; as of 12/30/08