UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2011 APPROVED RATES
STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

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University of Missouri System
Fiscal Year 2011 Rates
Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for Fiscal Year 2011 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of fee changes that became effective in Summer Session 2010.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with SB 389. There are no increases in required fees except for those approved by student referendum at UMKC, MO S&T and UMSL. Table 1 shows a summary of fee increases approved by the Board of Curators, with details for tuition, other required fees, and room and board charges.

Table 1. University of Missouri System, Summary of Approved Fees, Resident Undergraduate, Academic Year 2011 compared to Academic Year 2010

	MU			UMKC			Missouri S&T			UMSL		
	2010	2011	Percent Increase	2010	2011	Percent Increase	2010	2011	Percent Increase	2010	2011	Percent Increase
Tuition [1]	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%	$7,368	$7,368	0.0%
Information Technology Fee [1]	366	366	0.0%	366	366	0.0%	366	366	0.0%	366	366	0.0%
Student Activity, Facility & Health Fee [2]	767	767	0.0%	538	868	61.3%	764	803	5.0%	861	897	4.2%
Total Tuition and Required Fees	8,501	8,501	0.0%	8,272	8,602	4.0%	8,498	8,537	0.5%	8,595	8,631	0.4%
Room & Board [3]	7,625	7,925	3.9%	8,258	8,502	3.0%	7,440	7,755	4.2%	7,966	8,544	7.3%
Total Fees plus Room and Board	$16,126	$16,426	1.9%	$16,530	$17,104	3.5%	$15,938	$16,292	2.2%	$16,561	$17,175	3.7%

Notes:
(1) Based on average fees for a resident undergraduate student at fifteen credit hours per semester for 2 semesters.
(2) Includes new fees approved by student referendum as follows: UMKC - Student Union fee of $13.75 per credit hour ($165), MO S&T - Includes new fee of $22.70 for operation of newly opened fitness center, and UMSL - Includes new Metro Pass program fee of $2 per credit hour ($24).
(3) Predominant plan as submitted by each campus. The UMSL rates reflect new Board plans that are not directly comparable.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. Table 2 summarizes the changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates will increase by 3.9% at MU, 3.0% at UMKC, 4.2% at Missouri S&T, and 7.3% at UMSL. The UMSL Board plans approved in January 2010 were replaced with new plans at the June 2010 Board of Curators meeting. These increases are driven by various factors that impact housing and dining differently and the campus operations differently. Tables 2 - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2010 Summer Session - Revised

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2010	FY2011	Decrease	Change
Room and Board - Predominant Plan		$7,625	$7,925	$300	3.9%
Renovated traditional double room		4,845	5,085	240	5.0%
14 meals per week		2,780	2,840	60	2.2%
Range of Plan Options					
Housing Options	High	$7,195	$7,545	Single suite open during breaks	
Housing Options	Low	3,900	4,095	Double room unrenovated	
Meal Plan Options	High	3,440	3,520	21 meals per week	
Meal Plan Options	Low	1,960	2,000	7 meals per week	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2010	FY2011	Decrease	Change
Room and Board - Predominant Plan		$8,258	$8,502	$244	3.0%
Oak Street East - Double		5,732	5,875	143	2.5%
Meal Plan Block 320 Meal w/$400 Flex		2,526	2,627	101	4.0%
Range of Plan Options					
Housing Options	High	$7,254	$7,435	Single room with private bath	
Housing Options	Low	5,732	5,875	Traditional double room	
Meal Plan Options	High	3,041	3,163	15 meals/ week with $250 flex	
Meal Plan Options	Low	2,431	2,528	360 block with $350 flex	

		Missouri S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2010	FY2011	Decrease	Change
Room and Board - Predominant Plan		$7,440	$7,755	$315	4.2%
Thomas Jefferson Renovated Double		5,035	5,280	245	4.9%
Meal Plan 6 - 10 Meals/wk plus $400 - Declining Bal		2,405	2,475	70	2.9%
Range of Plan Options					
Housing Options	High	$7,120	$7,450	Large single suite	
Housing Options	Low	2,870	3,030	Traditional triple room	
Meal Plan Options	High	2,925	3,010	19 meals/week w/$120 decl bal	
Meal Plan Options	Low	1,295	1,335	5 meals/week w/$300 decl bal	

		UMSL			
Room and Board Plans - Revised June 2010				Increase/	Percent
Academic Year - 2 Semesters		FY2010	FY2011	Decrease	Change
Room and Board - Predominant Plan		$7,966	$8,544	$578	7.3%
Oak Single Room		5,610	6,002	392	7.0%
Meal Plan 5 - 7 meals/week plus $900 Declining Bal		2,356	n/a	---	---
10 Meal Plan - $200 Declining Balance *		n/a	2,542	---	---
Range of Plan Options					
Housing Options	High	$5,742	$6,002	Oak Hall Single	
Housing Options	Low	3,855	4,804	Oak Hall Double	
Meal Plan Options	High	3,674	3,373 *	13 Meal Plan - $300 decl bal *	
Meal Plan Options	Low	2,356	2,542 *	10 Meal Plan - $200 decl bal *	

* new plans

At MU, the predominant room and board plan will cost $7,925 for the FY2011 academic year and consist of a renovated traditional double room and a meal plan that provides 14 meals per week. There are a wide variety of accommodations and housing facilities to choose from. Housing rates for the FY2011 academic year range from a high of $7,545 for a single suite open during breaks to a low of $4,095 for an un-renovated traditional double room. Five different meal plans are available and range from a high of $3,520 for 21 meals per week to a low of $2,000 for 7 meals per week.

MU's meal plan rates increase from 2.3% for the 21 and 17 meals per week plans to 2.0% for the 7 meals per week plan. Housing rates increase by 4.8% to 5.1% depending on the type of housing accommodation. The combined room and board contract rate for the predominant plan increases by 3.9%.

The primary drivers of the housing rate increase is an anticipated increase in utility rates of 5.2% and increased mandatory transfers of $0.6 million for debt service related to the Mid Campus Housing complex and Rollins renovations. Even with the increase in rates, revenues are anticipated to decline approximately $1.7 million, or 2.8%. The reduction in revenue reflects the closing of Cramer, Stafford, and Gillett Halls, the opening of Hudson, and a reduction in Extended Campus Housing for a net capacity reduction of 940 beds; however occupancy rates are anticipated to increase by 5.2%. Expenses will decline by $1.7 million to provide a balanced budget for MU's housing system. Expense reductions include savings resulting from reduced capacity with the largest decline of $1.6 million in rent expense related to the reduction in the Extended Campus Housing program.

At UMKC, the predominant room and board plan for FY2011 will cost $8,502 and consists of a traditional double room and a 320 block meal plan with $400 in Flex cash. At UMKC, room rates will increase by 2.5%. Room rates vary by type of room ranging from a high of $7,435 for a single room with a private bath to a low of $5,875 for a traditional double room. Capacity is unchanged at 884 beds and occupancy is anticipated to remain at approximately 95%.

At UMKC, food service is outsourced to a third party vendor. Meal plans rates will increase by 4%. Five different meal plans are available ranging from a high of $3,163 for 15 meals per week with $250 in Flex cash to a low of $2,528 for 360 block meals with $350 Flex cash.

At Missouri S&T, the predominant room and board plan costs $7,755 for the FY2011 academic

year and consists of a Thomas Jefferson North Tower renovated double room and 10 meals per week plus $400 declining balance. The increase in the predominant room and board plan at Missouri S&T is 4.2%.

Housing rate increases range from 4.6% to 5.6% with the predominant plan increasing 4.9%. Room rates range from a high of $7,450 for a large single suite to a low of $3,030 for a traditional triple room. Increases at these levels are necessary to sustain current levels of residential services as well as to adequately fund the University's residence hall construction/renovation master plan.

The renovation of the Thomas Jefferson South Tower will be complete and will open in FY2011 and the Thomas Jefferson North-West wing renovation will begin in FY2011. Total capacity for FY2011 will increase 2% and occupancy is anticipated to remain at 99%. Mandatory transfers related to debt service on the renovation project increase by $0.6 million. Housing system revenues and expenditures and transfers are anticipated to increase by 4.4%.

Missouri S&T's board rates are proposed to increase 2.9% on average. Increases in meal plans range from 2.9% to 3.1% with the predominant plan increasing 2.9%. There are seven meal plans available to choose from at MO S&T ranging from a high of $3,010 for 19 meals per week and $120 declining balance to a low of $1,335 for 5 meals per week with $300 declining balance. MO S&T uses a third party vendor for dining services.

At UMSL, the predominant room and board plan for the FY2011 academic year will increase 7.3% and will cost $8,544. The predominant plan consists of a single room in Oak Hall and a 10 meal plan per week plus $200 declining balance. Housing rates will increase 7% in FY2011 for Oak Hall. Rates were held flat last year and resulted in a deficit. This increase is required to cover operating costs, wireless charges for Oak Hall and eliminate the growing deficit. Total residence hall capacity remains unchanged at 445 beds. 421 of these beds are in Oak Hall which is designed for students 21 years old and under. The remaining 24 beds are in Villa North and are reserved for optometry students. Rates for Villa North will increase 1.2% or $50 for the year. Occupancy continues to be a problem in residence halls with the current rate of 73% anticipated to continue in FY2011.

Housing options range from a high of $6,002 for a single room in Oak Hall to a low of $4,804 for a double room in Oak Hall. Other residence halls are offline and would be used only in an overflow situation. If needed, rates would be the same as previously approved for FY2010.

After the proposed changes in housing contracts for room and board plans for fiscal year 2011 were approved by the Board of Curators at their January 2010 meeting, the UMSL students of the Residence Hall Association (RHA), and the Office of Residential Life continued to work with Chartwells, their third party dining vendor, to design better meal plans for their students. The original meal plans submitted to the Curators for approval in January 2010 did not include a breakfast option or a full meal equivalency for the residential life students. Chartwells proposed a new meal plan that includes a breakfast option seven days a week, and also includes meal equivalency on North Campus Monday through Thursday. The original plan only allowed for meal equivalency on North Campus two days during the week. The revised meal plans approved at the June 2010 Board of Curators meeting reflect a continued effort by the Residence Hall Association and the Office of Residential Life at UMSL to obtain the most cost effective and flexible plans for the UMSL students.

The meal plan revision eliminates the 7, 10, and 14 meals per week, $900 declining balance plans and replaces them with six new options. The new meal plan offers a range from a high of 13 meals per week with a declining balance of $600 for a total academic year cost of $3,373, to a low of $2,542 for 10 meals per week with a $400 declining balance for the academic year. A block plan option of 340 meals for the academic year was added for $2,934 and an All Declining Balance plan was added for $3,300 per academic year. These options offer cost reductions for the UMSL students from the previous plans which ranged in cost from $3,816 for 14 meals per week plus $900 declining balance to a $2,448 for seven meals per week plus $900 declining balance and did not include breakfast or full meal equivalency on North Campus.

Family Housing

The approved increases in rates for family student housing are 1.6% to 3.4% at MU, 2.2% to 2.5% at Missouri S&T and 0.8% to 1.5% at UMSL for the FY2011 academic year. UMKC does not offer family housing.

Table 2a. University of Missouri - Columbia, Changes in Housing Contracts
Effective Beginning with the 2010 Summer Session

	MU			
Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2010	FY2011	Decrease	Change
Predominant Plan				
Room and Board	$7,625	$7,925	$300	3.9%
Renovated traditional double room	4,845	5,085	240	5.0%
14 meals per week	2,780	2,840	60	2.2%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
21 meals	$3,440	$3,520	$80	2.3%
17 meals	3,110	3,180	70	2.3%
14 meals	2,780	2,840	60	2.2%
10 meals	2,370	2,420	50	2.1%
7 meals	1,960	2,000	40	2.0%
Summer Session (Eight Weeks)				
21 meals	$875	$896	$21	2.4%
17 meals	791	809	18	2.3%
14 meals	707	723	16	2.3%
10 meals	603	616	13	2.2%
7 meals	499	509	10	2.0%
Housing Options				
Suite Style				
Regular Academic Year (Two Semesters)				
Semi-Suite Single	$6,995	$7,345	$350	5.0%
Single w/bath	6,995	7,345	350	5.0%
Suite Single	6,995	7,345	350	5.0%
Single (traditional)	6,135	6,445	310	5.1%
Double	5,740	6,030	290	5.1%
Double (traditional)	4,845	5,085	240	5.0%
Semi-Suite Double	5,740	6,030	290	5.1%
Suite Double	6,135	6,445	310	5.1%
Open during breaks				
Semi-Suite Single	$7,195	$7,545	$350	4.9%
Single w/bath	7,195	7,545	350	4.9%
Suite Single	7,195	7,545	350	4.9%
Single (traditional)	6,335	6,645	310	4.9%
Double	5,940	6,230	290	4.9%
Double (traditional)	5,045	5,285	240	4.8%
Semi-Suite Double	5,940	6,230	290	4.9%
Suite Double	6,335	6,645	310	4.9%
Summer Session (Eight Weeks)				
Single	$1,255	$1,320	$65	5.2%
Double	895	940	45	5.0%

	MU			
Room and Board Plans (continued)	FY2010	FY2011	Increase/ Decrease	Percent Change
Renovated Traditional				
Regular Academic Year (Two Semesters)				
Single	$6,135	$6,440	$305	5.0%
Double	4,845	5,085	240	5.0%
Open during breaks				
Single	$6,335	$6,645	$310	4.9%
Double	5,045	5,285	240	4.8%
Unrenovated Traditional				
Regular Academic Year (Two Semesters)				
Single	$5,185	$5,445	$260	5.0%
Double	3,900	4,095	195	5.0%
Open during breaks				
Single	$5,385	$5,645	$260	4.8%
Double	4,100	4,295	195	4.8%

Family Student Housing (Per Month)	FY2010	FY2011	Increase/ Decrease	Percent Change
University Heights and University Village				
1 Bedroom (Basic)	$375	$385	$10	2.7%
2 Bedroom (Basic)	435	450	15	3.4%
2 Bedroom (Renov.)	515	530	15	2.9%
2 Bedroom (Enlarged)	535	550	15	2.8%
Manor House Apartments				
1 Bedroom Efficiency	$430	$440	$10	2.3%
1 Bedroom	510	520	10	2.0%
2 Bedroom	620	630	10	1.6%
Tara Apartments				
1 Bedroom (Basic)	$470	$480	$10	2.1%
1 Bedroom (Basic with Laundry)	500	510	10	2.0%
2 Bedroom (Basic)	505	515	10	2.0%
2 Bedroom (Basic with Laundry)	520	530	10	1.9%
2 Bedroom (Large)	540	550	10	1.9%
2 Bedroom (Large with Laundry)	570	580	10	1.8%
2 Bedroom (Fireplace)	550	560	10	1.8%
2 Bedroom (Fireplace with Laundry)	575	590	15	2.6%

Table 2b. University of Missouri - Kansas City, Changes in Housing Contracts
Effective Beginning with the 2010 Summer Session

	UMKC			
Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2010	FY2011	Decrease	Change
Predominant Plan				
Room and Board	$8,258	$8,502	$244	3.0%
Oak Street East - A/C Double	5,732	5,875	143	2.5%
Meal Plan Block 320 Meal w/$400 Flex	2,526	2,627	101	4.0%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/$250 Flex	$3,041	$3,163	$122	4.0%
Meal Plan 2 - 12 meal - w/$350 Flex	2,539	2,641	102	4.0%
Meal Plan 3 - 360 Block Meal w/ $350 Flex	2,431	2,528	97	4.0%
Meal Plan 4 - 320 Block Meal w/$400 Flex	2,526	2,627	101	4.0%
Meal Plan 5 - 280 Block Meal w/$600 Flex*	n/a	2,830	---	---
(*New Plan for FY2010-2011)				
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	$5,732	$5,875	$143	2.5%
Single Private Bath A/C	7,254	7,435	181	2.5%
Single Shared Bath A/C	7,095	7,272	177	2.5%
Oak Street East				
Double A/C	$5,732	$5,875	$143	2.5%
Single Private Bath A/C	7,254	7,435	181	2.5%
Single Shared Bath A/C	7,095	7,272	177	2.5%
Summer Session	FY2010	FY2011	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Single	$1,580	$1,620	$40	2.5%
Double	1,290	1,322	33	2.5%
Johnson Hall - Room Only				
Single	$1,580	$1,620	$40	2.5%
Double	1,290	1,322	33	2.5%

Table 2c. Missouri University of Science and Technology, Changes in Housing Contracts Effective Beginning with the 2010 Summer Session

Room and Board Rates Academic Year - 2 Semesters	Missouri S&T FY2010	 FY2011	 Increase/ Decrease	 Percent Change
Predominant Plan				
Room and Board	$7,440	$7,755	$315	4.2%
Thomas Jefferson North Renovated Double (1)	5,035	5,280	245	4.9%
Meal Plan 6 - 10 Meals plus $400 - Declining Balance	2,405	2,475	70	2.9%
Meal Plans Defined				
Meal Plan 1 $1,620 Declining Balance Dollars	$2,300	$2,370	$70	3.0%
Meal Plan 2 300 Blocks + $200 Decl Bal	2,600	2,675	75	2.9%
Meal Plan 3 19 Meals per Wk + $120 Decl Bal	2,925	3,010	85	2.9%
Meal Plan 4 15 Meals per Wk + $125 Decl Bal	2,445	2,515	70	2.9%
Meal Plan 5 12 Meals per Wk + $300 Decl Bal	2,405	2,475	70	2.9%
Meal Plan 6 10 Meals per Wk + $400 Decl Bal	2,405	2,475	70	2.9%
Meal Plan 7 5 Meals per Wk + $300 Decl Bal	1,295	1,335	40	3.1%
Housing Options - Regular Academic Year (Two Semesters)				
Quadrangle Rooms				
Triple	$2,870	$3,030	$160	5.6%
Double	4,215	4,430	215	5.1%
Single	5,325	5,585	260	4.9%
Farrar Hall Co-op				
Double	$5,185	$5,435	$250	4.8%
Single	6,415	6,715	300	4.7%
Residential College Suites				
Double	$5,960	$6,240	$280	4.7%
Deluxe Double	6,465	6,765	300	4.6%
Single	7,120	7,450	330	4.6%
Single in Triple Suite	6,545	6,850	305	4.7%
Thomas Jefferson North (1)				
Double Room	$5,035	$5,280	$245	4.9%
Single Room	6,270	6,565	295	4.7%
Thomas Jefferson South (2)				
Double Room	n/a	$5,390	n/a	new
Large Double Room	n/a	5,580	n/a	new
Single Room	n/a	6,690	n/a	new

Missouri S&T Changes in Housing Contracts (continued)

	Missouri S&T			
Summer Session-Combined Room and Board Rates	FY2010	FY2011	Increase/ Decrease	Percent Change
Thomas Jefferson				
Double	$1,450	$1,505	$55	3.8%
Single	1,630	1,695	65	4.0%
Residential College Double				
partial meals	$1,450	$1,505	$55	3.8%
full meals	1,565	1,625	60	3.8%
Residential College Double Deluxe				
partial meals	$1,615	$1,675	$60	3.7%
full meals	1,690	1,755	65	3.8%
Residential College Single				
partial meals	$1,670	$1,735	$65	3.9%
full meals	1,790	1,860	70	3.9%
Family Student Housing (Per Month)	FY2010	FY2011	Increase/ Decrease	Percent Change
2 Bedroom (Basic)	$600	$615	$15	2.5%
2 Bedroom (Furnished)	685	700	15	2.2%

Notes:

(1) The predominant room plan has traditionally been the Thomas Jefferson double room. However, because the Thomas Jefferson North Tower-West Wing will be closed for renovation in FY2011, the number of beds available in FY2011 will decline below the number of Residential College Suites double rooms. The Thomas Jefferson double room will continue to be reported as the predominate room plan since this is a one-year anomaly that will end in FY2012 when the west wing of the Thomas Jefferson North Tower reopens.

(2) Thomas Jefferson South Tower renovation was completed in FY2010 and will reopen in FY2011.

Table 2d. University of Missouri - St. Louis, Changes in Housing Contracts
Effective Beginning with the 2010 Summer Session

	UMSL				
Room and Board Plans **Academic Year - 2 Semesters**	FY2010	FY2011		Increase/ Decrease	Percent Change
Predominant Plan					
Room and Board	$7,966	$8,544		$578	7.3%
Oak Single Room	5,610	6,002	(1)	392	7.0%
10 Meal Plan - $200 declining balance	n/a	2,542	(3)	---	---
Meal Plans Defined					
Meal Plan 1 - $900 declining balance, plus 7 meals per week	$2,356	n/a		---	---
Meal Plan 2 - $900 declining balance, plus 10 meals per week	$2,964	n/a		---	---
Meal Plan 3 - $900 declining balance, plus 14 meals per week	$3,674	n/a		---	---
Meal Plan 4 - Family Student Housing - Declining balance plan	$400	n/a		---	---
10 Meal Plan - $200 declining balance	n/a	$2,542	(3)	---	---
10 Meal Plan - $300 declining balance	n/a	$2,742	(3)	---	---
13 Meal Plan - $200 declining balance	n/a	$3,173	(3)	---	---
13 Meal Plan - $300 declining balance	n/a	$3,373	(3)	---	---
340 Meal Block	n/a	$2,934	(3)	---	---
All Declining Balance	n/a	$3,300	(3)	---	---
Housing Options - Regular Academic Year (Two Semesters)					
Oak Hall					
Double Room	$4,490	$4,804	(1)	$314	7.0%
Single Room	5,610	6,002	(1)	392	7.0%
Villa North - Optometry only	$4,200	$4,250	(2)	$50	1.2%
Summer Session - Room Only	FY2010	FY2011		Increase/ Decrease	Percent Change
Oak Hall Double Room	$1,704	$1,823	(1)	$119	7.0%
Oak Street Single Room	2,130	2,279	(1)	149	7.0%

St. Louis Changes in Housing Contracts (continued)

	UMSL			
Family Student Housing (Per Month)	FY2010	FY2011	Increase/ Decrease	Percent Change
Mansion Hills 1 Bedroom	$635	$640	$5	0.8%
Mansion Hills 2 Bedroom	820	830	10	1.2%
Mansion Hills Efficiency Unit	551	555	4	0.7%
Mansion Hills Loft Unit	635	640	5	0.8%
University Park 1 Bedroom	424	430	6	1.4%
University Park 2 Bedroom	508	515	7	1.4%
University Park 3 Bedroom	650	660	10	1.5%

Notes: Other residence halls are offline unless needed for overflow; rates as previously approved.
(1) Oak Hall room rate increases required to cover operating costs and eliminate growing deficit.
(2) Villa North has 24 rooms for optometry students only. Meal plan 4 is the required plan.
(3) In January 2010, the Board of Curators approved increases on prior year plans. In June 2010, the Board of Curators approved a revision that eliminated the original meal plans and replaced them with new plans.

Capacity and Occupancy

Residence hall capacity is planned to decrease by -9.0% or a reduction 911 beds for the fiscal year 2011. MU has 940 less beds for FY2011 as a result of the closing of Cramer / Stafford / Gillett, the opening of Hudson and a reduction in Extended Campus Housing. Missouri S&T has net increased capacity of 29 beds in Thomas Jefferson Hall where the South Tower will be returned to service and the North Tower West wing will close for renovation. UMKC and UMSL have no change in their capacity. All of the combined campus changes bring the capacity to 8,960 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2011.

	MU	UMKC	MS&T	UMSL	Total
Residence Hall Occupancy	6,347	839	1,450	324	8,960
Percent of Capacity	98.9%	94.9%	98.8%	72.8%	97.3%
Change in Occupancy Rate from FY2010	5.2%	-0.3%	-0.5%	0.0%	3.6%

The apartment capacity is unchanged from FY2010, but occupancy rates are anticipated to increase by 1.1% for FY2011. Expected occupancy rates at MU, Missouri S&T, and UMSL are 94.8%, 97.2% and 92.1%, respectively.

Financial Plans

Tables 3 – 3d present the housing system financial plans for the system in total and each campus. The MU and Missouri S&T financial plans show a balanced budget plan with a 2.8% decrease in revenues and expenditures and transfers for MU and an increase of 4.4% in revenues and expenditures and transfers for MO S&T for FY2011. UMKC's financial plans show an increase in net assets in spite of the $1 million increase in mandatory transfers for debt service on their new Residence Hall. Consolidated revenues for the housing system are projected to decrease by -0.6% for FY2011. UMSL shows anticipated revenues higher than expenditures and transfers which is important to fund their master plans. Combined housing system expenditures and transfers for the campuses are projected to not increase for FY2011.

Table 3. University of Missouri System Total, Housing System Financial Plans

	FY2009 Actual	FY2010 Estimated	FY2011 Planned	FY2011 Percent Change
Revenues				
Meal Contracts	$20,763,258	$21,694,008	$20,564,844	-5.2%
Room Contracts	45,758,774	48,946,483	49,205,647	0.5%
Apartment Rental	3,720,385	3,977,020	4,149,060	4.3%
Other	8,078,427	9,211,633	9,396,100	2.0%
Total Revenues	$78,320,844	$83,829,144	$83,315,651	-0.6%
Expenditures & Transfers				
Salaries & Wages	$14,306,442	$15,040,907	$15,048,185	0.0%
Staff Benefits	4,671,023	4,183,492	4,209,115	0.6%
Total Compensation	$18,977,464	$19,224,399	$19,257,300	0.2%
Utilities	$6,917,645	$7,645,187	$7,971,308	4.3%
Repair and Replacement	3,779,518	3,381,337	3,451,512	2.1%
Other	23,536,301	24,681,662	22,611,930	-8.4%
Total Expenditures	$53,210,928	$54,932,585	$53,292,050	-3.0%
Mandatory Transfers	$14,953,254	$20,036,655	$22,167,499	10.6%
Other Transfers	9,062,156	7,416,259	6,931,631	-6.5%
Total Expenditures & Transfers	$77,226,338	$82,385,499	$82,391,180	0.0%
Residence Hall Occupancy	9,646	9,508	8,960	-5.8%
Residence Hall Capacity	10,295	10,123	9,212	-9.0%
Percent of Capacity	93.7%	93.9%	97.3%	3.6%
Apartment Occupancy	625	637	644	1.1%
Apartment Capacity	675	684	684	0.0%
Percent of Capacity	92.6%	93.1%	94.2%	1.2%

Table 3a. University of Missouri-MU, Housing System Financial Plans

	FY2009 Actual	FY2010 Estimated	FY2011 Planned		FY2011 Percent Change
Revenues					
Meal Contracts	$16,314,993	$17,109,008	$15,788,844	(1)	-7.7%
Room Contracts	31,335,753	34,287,247	33,831,978	(1)	-1.3%
Apartment Rental	2,309,504	2,511,020	2,615,060		4.1%
Other	6,483,969	7,661,763	7,623,093	(2)	-0.5%
Total Revenues	$56,444,219	$61,569,038	$59,858,975		-2.8%
Expenditures & Transfers					
Salaries & Wages	$11,789,376	$12,700,904	$12,648,008		-0.4%
Staff Benefits	4,100,168	3,642,729	3,656,042		0.4%
Total Compensation	$15,889,544	$16,343,633	$16,304,050		-0.2%
Utilities	$4,767,764	$5,447,307	$5,728,798	(3)	5.2%
Repair and Replacement	2,065,892	1,988,495	2,019,426		1.6%
Other	16,424,307	17,760,437	15,561,420	(4)	-12.4%
Total Expenditures	$39,147,507	$41,539,872	$39,613,694		-4.6%
Mandatory Transfers	$9,616,848	$14,030,144	$14,605,687	(5)	4.1%
Other Transfers	7,637,467	5,999,018	5,639,590	(6)	-6.0%
Total Expenditures & Transfers	$56,401,822	$61,569,034	$59,858,971		-2.8%
Residence Hall Occupancy	6,781	6,914	6,347		-8.2%
Residence Hall Capacity	7,110	7,355	6,415	(1)	-12.8%
Percent of Capacity	95.4%	94.0%	98.9%		5.2%
Apartment Occupancy	438	428	435		1.6%
Apartment Capacity	450	459	459		0.0%
Percent of Capacity	97.3%	93.2%	94.8%		1.7%

Notes:

1) Reflects the closing of Cramer / Stafford / Gillett, opening of Hudson and a reduction in Extended Campus Housing for a net capacity reduction of 940 beds.
2) Non-resident meal plan revenue decreases with the opening of the renovated Student Center and contract cancellations have decreased due to reduced capacity.
3) Campus Facilities estimates utilities to increase 5.2%.
4) Reduction in Extended Campus Housing program resulted in the reduction of rent expense by $1,600,000.
5) Debt Service increased with new payments for Rollins and Mid Campus bonds.
6) Campus Dining earnings (transfers to reserves) decreased due to reduction in capacity.

Table 3b. University of Missouri-Kansas City, Housing System Financial Plans

	FY2009 Actual	FY2010 Estimated	FY2011 Planned	FY2011 Percent Change
Revenues				
Meal Contracts (1)	-	-	-	-
Room Contracts	$4,768,581	$5,142,236	$5,345,669	4.0%
Apartment Rental	-	-	-	-
Other (2)	287,048	428,870	650,007	51.6%
Total Revenues	$5,055,629	$5,571,106	$5,995,676	7.6%
Expenditures & Transfers				
Salaries & Wages	$678,720	$720,135	$737,177	2.4%
Staff Benefits	176,552	175,452	179,073	2.1%
CA Room Benefits	248,988	232,620	239,093	2.8%
Total Compensation	$1,104,260	$1,128,207	$1,155,343	2.4%
Utilities (3)	$349,280	$390,880	$422,510	8.1%
Repair and Replacement (4)	459,322	403,842	413,086	2.3%
Other	720,363	544,225	561,510	3.2%
Total Expenditures	$2,633,225	$2,467,154	$2,552,449	3.5%
Mandatory Transfers (5)	$1,172,004	$1,181,151	$2,163,403	83.2%
Other Transfers	131,827	626,780	629,450	0.4%
Total Expenditures & Transfers	$3,937,056	$4,275,085	$5,345,302	25.0%
Residence Hall Occupancy	848	842	839	-0.4%
Residence Hall Capacity	878	884	884	0.0%
Percent of Capacity	96.6%	95.2%	94.9%	-0.3%
Apartment Occupancy	-	-	-	-
Apartment Capacity	-	-	-	-
Percent of Capacity	-	-	-	-

Notes:

1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.
2) Includes mandatory activity fees, laundry commission, allocation, and anticipated increase in summer conference revenue. FY11 includes transfer of revenue for previous hall debt of $189,987.
3) FY11 budgeted at 5% increase in water, a 9% increase in gas, a 12% increase in electricity, and a 4% increase in cable services.
4) FY10 reflects $75,000 in mold expense charge from Cherry St. hall.
5) FY11 increase in debt payment in new Residence Hall.

Table 3c. Missouri University of Science and Technology, Housing System Financial Plans

	FY2009 Actual	FY2010 Estimated	FY2011 Planned	FY2011 Percent Change
Revenues				
Meal Contracts	$3,675,479	$3,800,000	$3,960,000	4.2%
Room Contracts	7,617,458	7,668,000	8,050,000	5.0%
Apartment Rental	231,157	203,000	207,000	2.0%
Other	693,979	600,000	600,000	0.0%
Total Revenues	$12,218,073	$12,271,000	$12,817,000	4.4%
Expenditures & Transfers				
Salaries & Wages	$1,536,826	$1,376,868	$1,420,000	3.1%
Staff Benefits	325,783	299,311	308,000	2.9%
Total Compensation	$1,862,608	$1,676,179	$1,728,000	3.1%
Utilities	$1,445,562	$1,400,000	$1,400,000	0.0%
Repair and Replacement	985,304	720,000	750,000	4.2%
Other	4,297,170	4,600,000	4,600,000	0.0%
Total Expenditures	$8,590,644	$8,396,179	$8,478,000	1.0%
Mandatory Transfers	$2,426,142	$3,138,360	$3,711,409	18.3%
Other Transfers	1,220,000	736,461	627,591	-14.8%
Total Expenditures & Transfers	$12,236,786	$12,271,000	$12,817,000	4.4%
Residence Hall Occupancy	1,651	1,428	1,450	1.5%
Residence Hall Capacity	1,797	1,439	1,468	2.0%
Percent of Capacity	91.9%	99.2%	98.8%	-0.5%
Apartment Occupancy	35	35	35	0.0%
Apartment Capacity	36	36	36	0.0%
Percent of Capacity	97.2%	97.2%	97.2%	0.0%

Notes:

1) In the Thomas Jefferson Hall, the South Tower will return to service in FY2011 and the North Tower West wing will be taken offline for renovation. This is the third and final phase of the renovation project.

Table 3d. University of Missouri-St. Louis, Housing System Financial Plans

	FY2009 Actual		FY2010 Estimated		FY2011 Planned		FY2011 Percent Change
Revenues							
Meal Contracts	$772,786	(1)	$785,000	(1)	$816,000	(1)	3.9%
Room Contracts	2,036,982	(2)	1,849,000	(2)	1,978,000	(2)	7.0%
Apartment Rental	1,179,724	(3)	1,263,000	(3)	1,327,000	(3)	5.1%
Other	613,431	(4)	521,000	(4)	523,000	(4)	0.4%
Total Revenues	$4,602,923		$4,418,000		$4,644,000		5.1%
Expenditures & Transfers							
Salaries & Wages	$301,520	(5)	$243,000	(5)	$243,000	(5)	0.0%
Staff Benefits	68,520	(5)	66,000	(5)	66,000	(5)	0.0%
Total Compensation	$370,040		$309,000		$309,000		0.0%
Utilities	$355,039	(6)	$407,000	(6)	$420,000	(6)	3.2%
Repair and Replacement	269,000		269,000		269,000		0.0%
Other	2,094,461	(7)	1,777,000	(7)	1,889,000	(7)	6.3%
Total Expenditures	$3,088,540		$2,762,000		$2,887,000		4.5%
Mandatory Transfers	$1,738,260		$1,687,000		$1,687,000		0.0%
Other Transfers	72,862	(8)	54,000	(8)	35,000	(8)	-35.2%
Total Expenditures & Transfers	$4,899,662		$4,503,000		$4,609,000		2.4%
Residence Hall Occupancy	366		324		324		0.0%
Residence Hall Capacity	510	(9)	445	(9)	445	(9)	0.0%
Percent of Capacity	71.8%		72.8%		72.8%		0.0%
Apartment Occupancy	152		174		174		0.0%
Apartment Capacity	189	(10)	189		189		0.0%
Percent of Capacity	80.4%		92.1%		92.1%		0.0%

Notes:

(1) FY2010 and FY2011 includes an increase in the number of meals being offered; Inflationary increase of 3.9% in FY2011.

(2) FY2010 decrease due to a lower residence hall occupancy. FY2011 revenue increase due to room rate increases.

(3) FY2010 and FY2011 includes occupancy increases; FY2011 reflects apartment rate increases.

(4) Includes campus support for Oak Hall, revenue for space occupied by Conferences, and miscellaneous revenue. FY2010 and FY2011 decrease due to a reduction in campus support.

(5) FY2010 and FY2011 reflect a reduction in Residential Life staff.

(6) FY2010 and FY2011 includes an increase in utilities to outside vendors and the loss of conference revenue that absorbed a portion of utility costs.

(7) FY2010 and FY2011 reflect a reduction in professional services, maintenance staff, and telephone expenses. FY2011 includes increases in meal plan costs and the charge for wireless service at Oak Hall.

(8) FY2010 and FY2011 decrease associated with internal loans maturing.

(9) Reduction in residence hall capacity represents Villa Hall being taken offline for Conferencing.

(10) Increase in capacity, from FY2008, due to the addition of 18 units at University Park apartments for student housing.

Activity, Facility, and Health Service Fee Highlights

Table 4 shows a summary of activity, facility, and health services fees by term for FY2010 and FY2011, while Tables 4a-4d present details of these activity, facility and health service fees. Required fees were not increased with the exception of the assessment of new fees previously approved by student referendum on 3 of the 4 campuses. Per semester increases in student activity, facility and health service fees for undergraduate students vary by campus, with fee adjustments ranging from no increase at MU, a $165 or 61.3% increase at UMKC for the new Student Union Fee, $19.15 or 5.0% at Missouri S&T for the new Intramural Facility operating fee and $18.00 or 4.2% at UMSL for the new Metro Pass Program fee.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at MU the graduate and professional student plateau is 9 credit hours per semester and the summer session plateau is 7 credit hours for all students. Some fees are assessed at a flat rate per semester.

Activity, facility, and health service fees at MU in total will remain flat for undergraduates for the fall and summer semesters and decrease -0.2% or -$0.90 for graduate and professional students in the fall semester and decrease -0.3% or -$0.60 in the summer session fees.

At MU, Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and the Parking Garage.

At MU, the student activity fee, recreation activity and facility fee, and the health service fee will remain flat with the exception of the graduate student activity fee which decreased slightly due to a change in the credit load figures used to calculate the 9 hour credit charge amount. The student fee review committee recommended an inflationary increase, but that was not proposed due to the agreement with the Governor to keep undergraduate fees flat.

The Recreation Activity and Facility and Health Service fees will remain the same as the FY2010 rates. The Student Fee Review Committee and the MSA Senate support these proposals.

At UMKC, the activity, facility, and health service fees in total will remain the same as the FY2010 rates with the exception of the new Student Union Fee. This fee of $13.75 per credit hour ($165/semester) was approved by a student referendum in November 2007 and by the Board during the approval of the project. The fee is to be assessed beginning Fall 2010 when the building is set to open.

At Missouri S&T, the activity, facility, and health service fees in total will increase by $19.15 or 5.0% for the undergraduate fall semester and increase by $8.70 or 5.3% for the summer semester. The overall fee increases for the graduate students were $20.90 or 5.6% for the fall semester and $8.70 or 5.3% for the fall semester. The increases in the activity, facility, and health service fees vary from -$4.70 to $22.70. The increase is in the Intramural Facility fee and is due to the assessment of a new fee to defray the operating expenses of their newly opened fitness center. This fee was passed by a student referendum in November 2008 that endorsed fees being increased by up to $30.00 per semester to help in the funding of improvements to the fitness, intramural and recreation facilities and programs. The fitness center was completed in October 2009. The new fee will fund operating expenses associated with the new fitness center and programs. The fee was endorsed by the Student Fee Board and the Student Council.

Other changes include a decline in the student activity fee of $4.70 of which $2.90 was reallocated to fund an increase in the University Center Fee. Also, the Rollamo Year Book fee, charged to undergraduate students in the fall semester will decline by $1.75.

At UMSL, activity, facility, and health service fees in total will increase by $18.00 or 4.2% for fall semester and increase by $9.00 or 4.2% for the summer semester. At UMSL the activity and health service fee schedule includes one new fee; the Metro Pass Program Fee. The Metro Pass Program Fee was passed by student referendum in April 2008. The fee of $2.00 per credit hour will be assessed beginning Fall Semester 2010. The Infrastructure fee will be decreased by $0.50 per credit hour. This decrease will be added to the Metro Pass Program fee to help finance the program. All remaining fees on the schedule will remain flat for FY2011.

The activity, facility, and health service fees reported in this document were approved by the Board of Curators at their April 16, 2010 meeting.

Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2011, UM

MU	FY2010	FY2011	Recommended Increase Amount	% change	FY2010	FY2011	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$157.56	$157.56	$ -	0.0%	$ 78.78	$ 78.78	$ -	0.0%
Recreation Activity and Facility	133.11	133.11	-	0.0%	66.56	66.56	-	0.0%
Health Service Fee	92.78	92.78	-	0.0%	75.71	75.71	-	0.0%
Total	$383.45	$383.45	$ -	0.0%	$221.05	$221.05	$ -	0.0%
Graduate and Professional Students								
Student Activity Fee	$136.89	$135.99	$ (0.90)	-0.7%	$ 91.26	$ 90.66	$ (0.60)	-0.7%
Recreation Activity and Facility	133.11	133.11	-	0.0%	66.56	66.56	-	0.0%
Health Service Fee	92.78	92.78	-	0.0%	75.71	75.71	-	0.0%
Total	$362.78	$361.88	$ (0.90)	-0.2%	$233.53	$232.93	$ (0.60)	-0.3%

UMKC	FY2010	FY2011	Recommended Increase Amount	% change	FY2010	FY2011	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	$ 74.62	$ 74.62	$ -	0.0%	$ 37.31	$ 37.31	$ -	0.0%
Student Union Fee	-	165.00	165.00	na	-	82.50	82.50	na
Athletic Fee	53.05	53.05	-	0.0%	26.53	26.53	-	0.0%
A.S.U.M. Fee	1.50	1.50	-	0.0%	0.90	0.90	-	0.0%
Student Activity Fee	52.68	52.68	-	0.0%	26.34	26.34	-	0.0%
Phys. Facility Fee	8.31	8.31	-	0.0%	4.15	4.15	-	0.0%
Student Health Fee	46.36	46.36	-	0.0%	23.18	23.18	-	0.0%
Collegiate Readership Fee	2.72	2.72	-	na	1.36	1.36	-	0.0%
Rec. Facility Fee	30.00	30.00	-	0.0%	15.00	15.00	-	0.0%
Total	$269.24	$434.24	$165.00	61.3%	$134.77	$217.27	$82.50	61.2%

Missouri S&T	FY2010	FY2011	Recommended Increase Amount	% change	FY2010	FY2011	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$133.10	$128.40	$ (4.70)	-3.5%	$ 46.45	$ 46.25	$ (0.20)	-0.4%
Health Service Fee	79.00	79.00	-	0.0%	39.50	39.50	-	0.0%
I/Mural Facility Fee	10.00	32.70	22.70	227.0%	3.35	10.80	7.45	222.4%
University Center Fee	25.10	28.00	2.90	11.6%	12.05	13.50	1.45	12.0%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Rollamo Year Book *	10.00	8.25	(1.75)	-17.5%	-	-	-	-
Total	$382.20	$401.35	$ 19.15	5.0%	$163.85	$172.55	$ 8.70	5.3%
* *Rollmo Year Book Fee assessed Fall semester only*								
Graduate Students								
Student Activity Fee	$133.10	$128.40	$ (4.70)	-3.5%	$ 46.45	$ 46.25	$ (0.20)	-0.4%
Health Service Fee	79.00	79.00	-	0.0%	39.50	39.50	-	0.0%
I/Mural Facility Fee	10.00	32.70	22.70	227.0%	3.35	10.80	7.45	222.4%
University Center Fee	25.10	28.00	2.90	11.6%	12.05	13.50	1.45	12.0%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.30	3.30	-	0.0%	-	-	-	
Total	$375.50	$396.40	$ 20.90	5.6%	$163.85	$172.55	$ 8.70	5.3%

UMSL	FY2010	FY2011	Recommended Increase Amount	% change	FY2010	FY2011	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	$130.56	$130.56	$ -	0.0%	$ 65.28	$ 65.28	$ -	0.0%
Athletic Fee	120.00	120.00	-	0.0%	60.00	60.00	-	0.0%
Student Activity Fee	53.52	53.52	-	0.0%	26.76	26.76	-	0.0%
Student Service Fee	7.08	7.08	-	0.0%	3.54	3.54	-	0.0%
Rec. Facility Fee	32.76	32.76	-	0.0%	16.38	16.38	-	0.0%
Health Services Fee	39.00	39.00	-	0.0%	19.50	19.50	-	0.0%
A.S.U.M. Fee	1.80	1.80	-	0.0%	0.90	0.90	-	0.0%
Infrastructure Fee	33.96	27.96	(6.00)	-17.7%	16.98	13.98	(3.00)	-17.7%
Performing Arts Fee	10.00	10.00	-	0.0%	5.00	5.00	-	0.0%
Metro Pass Program Fee	-	24.00	24.00	na	-	12.00	12.00	na
USA TODAY Readership Fee	2.00	2.00	-	0.0%	-	-	-	-
Total	$430.68	$448.68	$ 18.00	4.2%	$214.34	$223.34	$ 9.00	4.2%

Table 4a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2011

FY2011 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY11 U.G. Fees	Total FY11 G/P Fees	Total Winter FY10 U.G. Fees	Total Winter FY10 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.11	$0.00	$0.00	$0.00	$13.13	$15.11	$13.13	$15.21	0.0%	-0.7%
2	26.26	30.22	0.00	0.00	0.00	26.26	30.22	26.26	30.42	0.0%	-0.7%
3	39.39	45.33	0.00	0.00	0.00	39.39	45.33	39.39	45.63	0.0%	-0.7%
4	52.52	60.44	0.00	0.00	0.00	52.52	60.44	52.52	60.84	0.0%	-0.7%
5	65.65	75.55	0.00	0.00	0.00	65.65	75.55	65.65	76.05	0.0%	-0.7%
6	78.78	90.66	0.00	0.00	0.00	78.78	90.66	78.78	91.26	0.0%	-0.7%
7	91.91	105.77	133.11	92.78	92.78	317.80	331.66	317.80	332.36	0.0%	-0.2%
8	105.04	120.88	133.11	92.78	92.78	330.93	346.77	330.93	347.57	0.0%	-0.2%
9	118.17	135.99	133.11	92.78	92.78	344.06	361.88	344.06	362.78	0.0%	-0.2%
10	131.30	135.99	133.11	92.78	92.78	357.19	361.88	357.19	362.78	0.0%	-0.2%
11	144.43	135.99	133.11	92.78	92.78	370.32	361.88	370.32	362.78	0.0%	-0.2%
12 +	157.56	135.99	133.11	92.78	92.78	383.45	361.88	383.45	362.78	0.0%	-0.2%

FY2010 Semester Fee - Winter

12+	157.56	136.89	133.11	92.78	92.78			383.45	362.78		
% Chg.	0.0%	-0.7%	0.0%	0.0%	0.0%			0.0%	-0.2%		

FY2011 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY11 U.G. Fees	Total FY11 G/P Fees	Total FY10 U.G. Fees	Total FY10 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.11	$0.00	$0.00	$0.00	$13.13	$15.11	$13.13	$15.21	0.0%	-0.7%
2	26.26	30.22	0.00	0.00	0.00	26.26	30.22	26.26	30.42	0.0%	-0.7%
3	39.39	45.33	0.00	0.00	0.00	39.39	45.33	39.39	45.63	0.0%	-0.7%
4	52.52	60.44	0.00	0.00	75.71	52.52	136.15	52.52	136.55	0.0%	-0.3%
5	65.65	75.55	0.00	0.00	75.71	65.65	151.26	65.65	151.76	0.0%	-0.3%
6	78.78	90.66	0.00	75.71	75.71	154.49	166.37	154.49	166.97	0.0%	-0.4%
7+	78.78	90.66	66.56	75.71	75.71	221.05	232.93	221.05	233.53	0.0%	-0.3%

FY2010 Summer Fee

7+	78.78	91.26	66.56	75.71	75.71			221.05	233.53		
% Chg.	0.0%	-0.7%	0.0%	0.0%	0.0%			0.0%	-0.3%		

Notes:
Inflationary increase of 2.72% recommended by the SFRC will not be requested in order to comply with President Forsee's and Governor Nixon's zero tuition and required fee increase agreement. The Graduate Student Activity Fee decreased slightly due to a change in the credit load figures used to calculate the 9 hour credit charge amount.

Table 4b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2011

FY2011 Semester Rates

Credit Hour Load	Univ. Center Fee	*Student Union Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY11 Fees	Total FY10 Fees	%Chg Total Fees
1	$6.22	$13.75	$4.42	$0.15	$4.39	$0.69	$3.86	$2.72	$30.00	$80.20	$52.45	52.9%
2	12.44	27.50	8.84	0.30	8.78	1.38	7.73	2.72	30.00	113.69	72.19	57.5%
3	18.66	41.25	13.26	0.45	13.17	2.08	11.59	2.72	30.00	147.17	91.93	60.1%
4	24.87	55.00	17.68	0.60	17.56	2.77	15.45	2.72	30.00	180.65	111.65	61.8%
5	31.09	68.75	22.11	0.75	21.95	3.46	19.32	2.72	30.00	214.14	131.40	63.0%
6	37.31	82.50	26.53	0.90	26.34	4.15	23.18	2.72	30.00	247.62	151.13	63.8%
7	43.53	96.25	30.95	1.05	30.73	5.84	27.04	2.72	30.00	281.10	170.86	64.5%
8	49.75	110.00	35.37	1.20	35.12	5.54	30.91	2.72	30.00	314.59	190.61	65.0%
9	55.97	123.75	39.79	1.35	39.51	6.23	34.77	2.72	30.00	348.07	210.34	65.5%
10	62.19	137.50	44.21	1.50	43.90	6.92	38.63	2.72	30.00	381.55	230.07	65.8%
11	68.41	151.25	48.63	1.50	48.29	7.61	42.50	2.72	30.00	414.89	249.66	66.2%
12+	74.62	165.00	53.05	1.50	52.68	8.31	46.36	2.72	30.00	434.24	269.24	61.3%

FY2010 Semester Fee

12+	74.62	0.00	53.05	1.50	52.68	8.31	46.36	2.72	30.00	269.24	
%Chg.	0.0%	N/A	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.3%	

FY2011 Summer Session Rates

Credit Hour Load	Univ. Center Fee	*Student Union Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY11 Fees	Total FY10 Fees	%Chg Total Fees
1	$6.22	$13.75	$4.42	$0.15	$4.39	$0.69	$3.86	$1.36	$15.00	$56.84	36.09	57.5%
2	12.44	27.50	8.84	0.30	8.78	1.38	7.73	1.36	15.00	90.33	55.83	61.8%
3	18.66	41.25	13.26	0.45	13.17	2.08	11.59	1.36	15.00	123.81	75.57	63.8%
4	24.87	55.00	17.68	0.60	17.56	2.77	15.45	1.36	15.00	157.29	95.29	65.1%
5	31.09	68.75	22.11	0.75	21.95	3.46	19.32	1.36	15.00	190.78	115.04	65.8%
6+	37.31	82.50	26.53	0.90	26.34	4.15	23.18	1.36	15.00	217.27	134.77	61.2%

FY2010 Summer Fee

6+	37.31	0.00	26.53	0.90	26.34	4.15	23.18	1.36	15.00	134.77	
%Chg.	0.0%	N/A	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.2%	

* The Student Union Fee was approved by a student referendum November 2007 and by the Board during the approval of the project. The fee will be assessed beginning Fall 2010 when the building is set to open.

Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2011

FY2011 Semester Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee(2)	Total FY11 U.G. Fees	Total FY11 Grad. Fees	Total FY10 U.G. Fees	Total FY10 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	12.84	$79.00	3.27	2.80	$12.50	$0.00	$3.30	$110.41	$113.71	$108.32	$111.62	1.9%	1.9%
2	25.68	79.00	6.54	5.60	25.00	0.00	3.30	141.82	145.12	137.64	140.94	3.0%	3.0%
3	38.52	79.00	9.81	8.40	37.50	0.00	3.30	173.23	176.53	166.96	170.26	3.8%	3.7%
4	51.36	79.00	13.08	11.20	50.00	0.00	3.30	204.64	207.94	196.28	199.58	4.3%	4.2%
5	64.20	79.00	16.35	14.00	62.50	0.00	3.30	236.05	239.35	225.60	228.90	4.6%	4.6%
6	77.04	79.00	19.62	16.80	75.00	0.00	3.30	267.46	270.76	254.92	258.22	4.9%	4.9%
7	89.88	79.00	22.89	19.60	87.50	8.25	3.30	307.12	302.17	294.24	287.54	4.4%	5.1%
8	102.72	79.00	26.16	22.40	100.00	8.25	3.30	338.53	333.58	323.56	316.86	4.6%	5.3%
9	115.56	79.00	29.43	25.20	112.50	8.25	3.30	369.94	364.99	352.88	346.18	4.8%	5.4%
10	128.40	79.00	32.70	28.00	125.00	8.25	3.30	401.35	396.40	382.20	375.50	5.0%	5.6%
11	128.40	79.00	32.70	28.00	125.00	8.25	3.30	401.35	396.40	382.20	375.50	5.0%	5.6%
12+	128.40	79.00	32.70	28.00	125.00	8.25	3.30	401.35	396.40	382.20	375.50	5.0%	5.6%

FY2010 Semester Fee

12+	133.10	79.00	10.00	25.10	125.00	10.00	3.30			382.20	375.50		
% Chg.	-3.5%	0.0%	227.0%	11.6%	0.0%	-17.5%	0.0%			5.0%	5.6%		
			(3)										

FY2011 Summer Session Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee(2)	Total FY11 U.G. Fees	Total FY11 Grad. Fees	Total FY10 U.G. Fees	Total FY10 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$9.25	$39.50	$2.16	$2.70	$12.50	$0.00	$0.00	$66.11	$66.11	$64.37	$64.37	2.7%	2.7%
2	18.50	39.50	4.32	5.40	25.00	0.00	0.00	92.72	92.72	89.24	89.24	3.9%	3.9%
3	27.75	39.50	6.48	8.10	37.50	0.00	0.00	119.33	119.33	114.11	114.11	4.6%	4.6%
4	37.00	39.50	8.64	10.80	50.00	0.00	0.00	145.94	145.94	138.98	138.98	5.0%	5.0%
5	46.25	39.50	10.80	13.50	62.50	0.00	0.00	172.55	172.55	163.85	163.85	5.3%	5.3%
6+	46.25	39.50	10.80	13.50	62.50	0.00	0.00	172.55	172.55	163.85	163.85	5.3%	5.3%

FY2010 Summer Fee

6+	46.45	39.50	3.35	12.05	62.50	0.00	0.00			163.85	163.85		
% Chg.	-0.4%	0.0%	222.4%	12.0%	0.0%	n/a	n/a			5.3%	5.3%		
			(3)										

Notes:

(1) Yearbook fee is charged to undergraduate students in the fall term only.

(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters.

(3) Increased I/Mural Facility Fee is for operation of new fitness center, approved by student referendum November 2008.

Table 4d. University of Missouri-St. Louis, Student Facility, Activity and Health Service Fees, Fiscal Year 2011

FY2011 Semester Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee (2)	Perf. Arts Fee	Metro Pass Program Fee (1)	USA TODAY Readership Fee	Total FY11 Fees	Total FY10 Fees	% Chg. Total Fees
1	$10.88	$10.00	$4.46	$0.59	$2.73	$3.25	$0.15	$2.33	$10.00	$2.00	$2.00	$48.39	$46.89	3.2%
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	4.66	10.00	4.00	2.00	$84.78	81.78	3.7%
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	6.99	10.00	6.00	2.00	$121.17	116.67	3.9%
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	9.32	10.00	8.00	2.00	$157.56	151.56	4.0%
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	11.65	10.00	10.00	2.00	$193.95	186.45	4.0%
6	65.28	60.00	26.76	3.54	16.38	19.50	0.90	13.98	10.00	12.00	2.00	$230.34	221.34	4.1%
7	76.16	70.00	31.22	4.13	19.11	22.75	1.05	16.31	10.00	14.00	2.00	$266.73	256.23	4.1%
8	87.04	80.00	35.68	4.72	21.84	26.00	1.20	18.64	10.00	16.00	2.00	$303.12	291.12	4.1%
9	97.92	90.00	40.14	5.31	24.57	29.25	1.35	20.97	10.00	18.00	2.00	$339.51	326.01	4.1%
10	108.80	100.00	44.60	5.90	27.30	32.50	1.50	23.30	10.00	20.00	2.00	$375.90	360.90	4.2%
11	119.68	110.00	49.06	6.49	30.03	35.75	1.65	25.63	10.00	22.00	2.00	$412.29	395.79	4.2%
12+	130.56	120.00	53.52	7.08	32.76	39.00	1.80	27.96	10.00	24.00	2.00	$448.68	430.68	4.2%

FY2010 Semester Fee

12+	130.56	120.00	53.52	7.08	32.76	39.00	1.80	33.96	10.00	0.00	2.00		430.68	
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.7%	0.0%	N/A	0.0%		4.2%	

FY2011 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (3)	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee (2)	Perf. Arts Fee	Metro Pass Program Fee (1)	USA TODAY Readership Fee	Total FY11 Fees	Total FY10 Fees	% Chg. Total Fees
1	$10.88	$10.00	$4.46	$0.59	$2.73	$3.25	$0.15	$2.33	$5.00	$2.00	$0.00	$41.39	$39.89	3.8%
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	4.66	5.00	4.00	0.00	$77.78	74.78	4.0%
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	6.99	5.00	6.00	0.00	$114.17	109.67	4.1%
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	9.32	5.00	8.00	0.00	$150.56	144.56	4.2%
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	11.65	5.00	10.00	0.00	$186.95	179.45	4.2%
6+	65.28	60.00	26.76	3.54	16.38	19.50	0.90	13.98	5.00	12.00	0.00	$223.34	214.34	4.2%

FY2010 Summer Fee

6+	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	5.00	0.00	0.00		214.34	
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.7%	0.0%	N/A	N/A		4.2%	

Notes:

(1) The Metro Pass Program Fee was passed by student referendum in April 2008. The $2 per credit hour will be assessed beginning Fall Semester 2010.

(2) The Infrastructure fee will be decreased by $0.50 per credit hour. This decrease will be added to the Metro Pass Program fee to help finance the program.