

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2014 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Planning & Budget
University of Missouri System

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Fiscal Year 2014 Rates
Student Housing, Activity, Facility, and Health Service Fees**

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2014 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of fee changes that become effective in Summer Session 2013.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with SB 389 (section 173.1003; RSMO) unless otherwise noted. There is only one campus that was slightly above the rate of inflation for required fees, which was 1.7% as of December 2012. Increases in required fees are 1.7% or \$6.88 at **MU**, 1.7% or \$7.93 at **UMKC**, and 1.8% or \$7.80 at **S&T**. **UMSL** has a new comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** in FY2014 and beyond. Table 1 shows a summary of Board approved tuition and required fees and room and board charges for academic year 2014 compared to 2013.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2013	2014	Percent Increase	2013	2014	Percent Increase	2013	2014	Percent Increase	2013	2014	Percent Increase
Tuition	\$8,082	\$8,220	1.7%	\$7,968	\$8,103	1.7%	\$8,082	\$8,220	1.7%	\$7,968	\$9,474	n/a ⁽³⁾
Information Technology Fee	378	384	1.6%	396	402	1.5%	402	408	1.5%	390	n/a ⁽³⁾	n/a ⁽³⁾
Student Activity, Facility & Health Fee	797	811	1.7%	921	936	1.6%	866	882	1.8%	956	n/a ⁽³⁾	n/a ⁽³⁾
Total Tuition and Required Fees ⁽¹⁾	9,257	9,415	1.7%	9,285	9,441	1.7%	9,350	9,510	1.7%	9,314	9,474	1.7%
Room & Board ⁽²⁾	8,525	8,780	3.0%	9,044	9,267	2.5%	8,435	8,595	1.9%	9,520	9,640	1.3%
Total including Room and Board	\$17,782	\$18,195	2.3%	\$18,329	\$18,708	2.1%	\$17,785	\$18,105	1.8%	\$18,834	\$19,114	1.5%

Notes:

- (1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.
- (2) Predominant plan as submitted by each campus.
- (3) UMSL will no longer be assessing activity, facility and health service fees. They were combined with the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates increase by 3.0% at **MU**, 2.5% at **UMKC**, 1.9% at **S&T**, and 1.3% at **UMSL**. These increases are driven by various factors that impact housing and dining differently and the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2013 Summer Session

Room and Board Plans		MU			
		FY2013	FY2014	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$8,525	\$8,780	\$255	3.0%
Renovated traditional double room		5,555	5,750	195	3.5%
225 Meal Block per semester (roughly 14 meals/week)		2,970	3,030	60	2.0%
Range of Plan Options					
Housing Options	High	\$8,030	\$8,310	Single suite	
Housing Options	Low	4,470	4,625	Double room unrenovated	
Meal Plan Options	High	3,380	3,450	275 Meal Block per semester	
Meal Plan Options	Low	2,560	2,610	175 Meal Block per semester	
Room and Board Plans		UMKC			
		FY2013	FY2014	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,044	\$9,267	\$223	2.5%
Traditional Double A/C		6,203	6,327	124	2.0%
Meal Plan Block 180 Meal w/\$175 Flex per semester		2,841	2,940	99	3.5%
Range of Plan Options					
Housing Options	High	\$9,170	\$9,445	Single room apartment	
Housing Options	Low	6,203	6,327	Traditional double room A/C	
Meal Plan Options	High	3,061	3,168	140 block with \$300 flex/sem	
Meal Plan Options	Low	2,734	2,830	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		Missouri S&T			
		FY2013	FY2014	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$8,435	\$8,595	\$160	1.9%
Renovated Double		5,685	5,795	110	1.9%
Meal Plan 4-15 Meals/Wk + DBD \$62.50/\$67.50/sem		2,750	2,800	50	1.8%
Range of Plan Options					
Housing Options	High	\$7,915	\$8,030	Single suite	
Housing Options	Low	3,255	3,320	Traditional triple room	
Meal Plan Options	High	3,290	3,350	19 Meals/Wk + DBD \$60/\$65/sem	
Meal Plan Options	Low	1,455	1,530	5 Meals/Wk + DBD \$150/\$160/sem	
Room and Board Plans		UMSL			
		FY2013	FY2014	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,520	\$9,640	\$120	1.3%
Single Room		6,490	6,490	-	-
100 Block Meals - DBD \$350/sem		3,030	3,150	120	4.0%
Range of Plan Options					
Housing Options	High	\$6,490	\$6,490	Oak Hall Single	
Housing Options	Low	4,048	4,048	Villa Hall Double	
Meal Plan Options	High	3,490	3,630	200 Block Meals - DBD \$150/sem	
Meal Plan Options	Low	3,030	3,150	100 Block Meals - DBD \$350/sem	

Note: Rates include a \$75 fee for internet services billed separately from housing contracts prior to FY2014.

At **MU**, the predominant room and board plan costs \$8,780 for the FY2014 academic year and consists of a renovated traditional double room and a dining plan that provides 225 meals per semester (roughly 14 meals per week). This plan increased by \$255 or 3.0% for the academic year. There are a wide variety of accommodations and housing facilities to choose from. Housing rates for the FY2014 academic year range from a high of \$8,310 for a single suite to a low of \$4,625 for an un-renovated traditional double room. Dining rates increased by 2.0%. The primary drivers of the increase are food, labor and utility costs. In addition, Mark Twain Market, a newly renovated all you care to eat dining facility, will open this fall which will impact all expense lines, but have little effect on revenue. Three different dining plans are available for students that live on-campus in residence halls and range from a high of \$3,450 per academic year for a 275 meal block per semester to a low of \$2,610 for a 175 meal block per semester. Students living on extended campus and off campus have a fourth option of a 125 meal block with \$420 Prepaid E.Z. Charge at the same cost as the 175 meal block of \$2,610.

Housing rates at MU increased by 3.5%. Housing rates reflect the required financial commitment to the Residential Life Master Plan including debt service payments for 11 new and 8 renovated residence halls – more than 5,000 beds since 2004. Mark Twain hall is currently under construction and will open in time to house students this fall. An increase to debt service of approximately \$1 million annually will accompany the opening. Other primary drivers of the housing rate increase are an increase to utility expenses of 8.1% and a 1.5% increase in the flat benefit rate that drives a 4.4% increase to the benefit budget. Reductions in transfers to plant reserves for maintenance and repair were used to balance the budget and keep rates affordable after other cost reduction efforts were exhausted.

The Residential Life Master Plan calls for Johnston Hall to be offline in FY2014 and for construction to begin on a new hall in early FY2014. To meet student needs, extended campus apartment rental will continue.

Increases in monthly rental rates for family student housing apartments range from 3.9% to 4.1% depending on the facility and apartment type. Increases in rates at this level were required to address a number of safety and basic infrastructure concerns necessary to keep the facilities viable. These include plumbing concerns, replacing original gas furnaces, water heaters and stoves/ranges.

At **UMKC**, the predominant room and board plan for FY2014 will cost \$9,267 per academic year and consists of a traditional double room and a 180 block meal plan with \$175 in Flex cash per semester. This is an increase of 2.5% over FY2013. At UMKC, room rates increased by 2.0% and Oak Place Apartment rents increased by 3.0%. Room rates vary by type of room ranging from a high of \$9,445 for a

single apartment to a low of \$6,327 for a traditional double room.

At UMKC, food service is outsourced to a third party vendor. Meal plan rates increased by 3.5% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of \$3,168 per academic year for a 140 meal block with \$300 in Flex cash per semester to a low of \$2,830 for 12 meals per week with \$175 Flex cash per semester.

At **S&T**, the predominant room and board plan costs \$8,595 per academic year for FY2014 and consists of a Thomas Jefferson North renovated double room and 15 meals per week plus \$67.50 declining balance per semester. The increase in the predominant room and board plan at S&T is 1.9% or \$160 for the academic year.

Housing rate increases range from 1.1% to 2.0% with the predominant plan increasing 1.9%. Room rates range from a high of \$8,030 for a single suite to a low of \$3,320 for a traditional triple room. The housing rates for FY2013 have been restated to reflect a \$75 per year charge for internet services which was previously billed directly to the students. In FY2014 and beyond this charge will be included in the room rate.

S&T's increase in meal plans range from 1.7% to 5.2% with the predominant plan increasing 1.8%. The same seven meal plans will be available in FY2014. Meal plans at S&T range from a high of \$3,350 per academic year for 19 meals per week and \$65 declining balance per semester to a low of \$1,530 for 5 meals per week with \$160 declining balance per semester. S&T uses a third party vendor for dining services and the rate increases reflect the inflationary adjustments required in the contract.

At **UMSL**, the predominant room and board plan for FY2014 will increase \$120 or 1.3% and costs \$9,640 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance per semester.

Housing rates will remain flat for fiscal year 2014. Capacity is anticipated to increase to 74.4% up from 70% this year. Housing options range from a high of \$6,490 for a single room in Oak Hall to a low of \$4,048 for a double room in Villa Hall, which is primarily reserved for Optometry and older students.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of \$3,150 per academic year for a 100 meal block with a \$350 declining

balance per semester to a high of \$3,630 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs will increase 4.0% per the inflationary clauses in the contract and campus negotiations.

Family Housing

The approved increases in rates for family student housing are 3.9% to 4.1% at **MU**, 1.8% to 2.3% at **S&T** and no increase at **UMSL** for the FY2014 academic year. **UMKC** does not offer family housing.

**Table 2a. University of Missouri - Columbia, Changes in Housing Contracts
Effective Beginning with the 2013 Summer Session**

Room and Board Plans	MU			
	Academic Year - 2 Semesters	FY2013	FY2014	Increase/ Decrease
Predominant Plan				
Room and Board	\$8,525	\$8,780	\$255	3.0%
Renovated traditional double room	5,555	5,750	195	3.5%
225 Meal Block per semester	2,970	3,030	60	2.0%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
275 Meal Block per semester	\$3,380	\$3,450	\$70	2.1%
225 Meal Block per semester	2,970	3,030	60	2.0%
175 Meal Block per semester	2,560	2,610	50	2.0%
125 Meal Block per semester including \$420 prepaid EZ charge	2,560	2,610	50	2.0%
Summer Session (Eight Weeks) (1)				
140 Meal Block per semester	\$828	\$878	\$50	6.0%
114 Meal Block per semester	728	771	43	5.9%
88 Meal Block per semester	638	664	26	4.1%
Housing Options (2)				
<u>Suite Style</u>				
Regular Academic Year (Two Semesters)				
Semi-Suite Single	\$8,030	\$8,310	\$280	3.5%
Single w/bath	8,030	8,310	280	3.5%
Suite Single	8,030	8,310	280	3.5%
Single (traditional)	7,040	7,285	245	3.5%
Double	6,590	6,820	230	3.5%
Double (traditional)	5,555	5,750	195	3.5%
Semi-Suite Double	6,590	6,820	230	3.5%
Suite Double	7,040	7,285	245	3.5%
Extended Campus	6,100	6,315	215	3.5%
Summer Session (Eight Weeks)				
Single	\$1,445	\$1,495	\$50	3.5%
Double	1,030	1,065	35	3.4%
<u>Renovated Traditional</u>				
Regular Academic Year (Two Semesters)				
Single	\$7,035	\$7,280	\$245	3.5%
Double	5,555	5,750	195	3.5%
<u>Unrenovated Traditional</u>				
Regular Academic Year (Two Semesters)				
Single (Johnston & Wolpers)	\$7,035	\$7,280	\$245	3.5%
Double (Johnston & Wolpers)	5,555	5,750	195	3.5%
Single (Jones, Lathrop, Laws)	5,950	6,160	210	3.5%
Double (Jones, Lathrop, Laws)	4,470	4,625	155	3.5%

(1) The number of meals in the block have been slightly increased so they can be evenly split between the two sessions, as needed, and the pricing method changed as well. Approximately 250 students have meal plans in the summer.

(2) Rooms open over breaks cost \$225 more per year.

Family Student Housing (Per Month)	MU			
	FY2013	FY2014	Increase/ Decrease	Percent Change
University Heights and University Village				
1 Bedroom (Basic)	\$410	\$426	\$16	3.9%
2 Bedroom (Basic)	485	504	19	3.9%
2 Bedroom (Renov.)	565	588	23	4.1%
2 Bedroom (Enlarged)	590	614	24	4.1%
Manor House Apartments				
1 Bedroom Efficiency	\$470	\$489	\$19	4.0%
1 Bedroom	550	572	22	4.0%
2 Bedroom	670	697	27	4.0%
Tara Apartments				
1 Bedroom (Basic)	\$510	\$530	\$20	3.9%
1 Bedroom (Basic with Laundry)	540	562	22	4.1%
2 Bedroom (Basic)	545	567	22	4.0%
2 Bedroom (Basic with Laundry)	560	582	22	3.9%
2 Bedroom (Large)	580	603	23	4.0%
2 Bedroom (Large with Laundry)	615	640	25	4.1%

**Table 2b. University of Missouri - Kansas City, Changes in Housing Contracts
Effective Beginning with the 2013 Summer Session**

Room and Board Plans	UMKC			
	FY2013	FY2014	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters				
Predominant Plan				
Room and Board	\$9,044	\$9,267	\$223	2.5%
Traditional Double - A/C	6,203	6,327	124	2.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	2,841	2,940	99	3.5%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$2,857	\$2,957	\$100	3.5%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	2,734	2,830	96	3.5%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	2,841	2,940	99	3.5%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	2,841	2,940	99	3.5%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,061	3,168	107	3.5%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	\$6,203	\$6,327	\$124	2.0%
Single Private Bath A/C	7,850	8,007	157	2.0%
Single Shared Bath A/C	7,678	7,832	154	2.0%
Oak Street East				
Double A/C	\$6,203	\$6,327	\$124	2.0%
Single Private Bath A/C	7,850	8,007	157	2.0%
Single Shared Bath A/C	7,678	7,832	154	2.0%
Oak Place Apartments				
Quad Apartment	\$7,160	\$7,375	\$215	3.0%
Double Apartment	8,310	8,559	249	3.0%
Single Apartment	9,170	9,445	275	3.0%
Summer Session				
Oak Street East - Room Only				
Single	\$1,711	\$1,745	\$34	2.0%
Double	1,396	1,424	28	2.0%
Johnson Hall - Room Only				
Single	\$1,711	\$1,745	\$34	2.0%
Double	1,396	1,424	28	2.0%
Oak Place Apartments				
Quad Apartment	\$1,432	\$1,475	\$43	3.0%
Double Apartment	1,662	1,712	50	3.0%
Single Apartment	1,834	1,889	55	3.0%

**Table 2c. Missouri University of Science and Technology, Changes in Housing Contracts
Effective Beginning with the 2013 Summer Session**

Room and Board Rates Academic Year - 2 Semesters	Missouri S&T			
	FY2013	FY2014	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$8,435	\$8,595	\$160	1.9%
Thomas Jefferson North Renovated Double	5,685	5,795	110	1.9%
Meal Plan 4 - 15 Meals + DBD \$62.50/\$67.50 per sem	2,750	2,800	50	1.8%
Meal Plans Defined				
Meal Plan 1 Dec Bal Dollars \$810/\$857.50/sem	\$2,590	\$2,635	\$45	1.7%
Meal Plan 2 150 Meal Block + DBD \$100/\$105/sem	2,925	2,980	55	1.9%
Meal Plan 3 19 Meals/Wk + DBD \$60/\$65/sem	3,290	3,350	60	1.8%
Meal Plan 4 15 Meals/Wk + DBD \$62.50/\$67.50/sem	2,750	2,800	50	1.8%
Meal Plan 5 12 Meals/Wk + DBD \$150/\$160/sem	2,700	2,750	50	1.9%
Meal Plan 6 10 Meals/Wk + DBD \$200/\$212.50/sem	2,700	2,750	50	1.9%
Meal Plan 7 5 Meals/Wk + DBD \$150/\$160/sem	1,455	1,530	75	5.2%
Declining Balance Dollar (DBD) options will change annually per adjustments in third party meal provider contract. Shown as FY13/FY14 amounts per semester.				
Housing Options - Regular Academic Year (Two Semesters)				
Quadrangle Rooms				
Triple	\$3,255	\$3,320	\$65	2.0%
Double	4,725	4,815	90	1.9%
Single	5,935	6,050	115	1.9%
Farrar Hall Co-op				
Double	\$5,775	\$5,890	\$115	2.0%
Single	7,125	7,265	140	2.0%
Residential College Suites				
Double	\$6,670	\$6,760	\$90	1.3%
Deluxe Double	7,210	7,310	100	1.4%
Single	7,915	8,030	115	1.5%
Single in Triple Suite	7,295	7,400	105	1.4%
Thomas Jefferson North				
Double Room	\$5,685	\$5,795	\$110	1.9%
Single Room	7,005	7,145	140	2.0%
Thomas Jefferson South				
Double Room	\$5,800	\$5,915	\$115	2.0%
Large Double Room	5,995	6,115	120	2.0%
Single Room	7,135	7,275	140	2.0%
Miner Village Apartments				
4 Bedroom Apartments	\$6,475	\$6,550	\$75	1.2%
2 Bedroom Apartments	6,975	7,050	75	1.1%

Note: Rates include a \$75 fee for internet services billed separately from housing contracts prior to FY2014.

Missouri S&T				
Summer Session-Combined Room and Board Rates	FY2013	FY2014	Increase/ Decrease	Percent Change
Thomas Jefferson--full meals				
Double	\$1,580	\$1,610	\$30	1.9%
Single	1,780	1,815	35	2.0%
Thomas Jefferson--partial meals				
Double	\$1,480	\$1,510	\$30	2.0%
Single	1,680	1,715	35	2.1%
Residential College--full meals				
Double Suite	\$1,705	\$1,740	\$35	2.1%
Double Deluxe	1,845	1,880	35	1.9%
Single Deluxe	1,955	1,995	40	2.0%
Residential College--partial meals				
Double Suite	\$1,580	\$1,610	\$30	1.9%
Double Deluxe	1,760	1,795	35	2.0%
Single Deluxe	1,820	1,855	35	1.9%
Family Student Housing (Per Month)				
	FY2013	FY2014	Increase/ Decrease	Percent Change
2 Bedroom (Basic)	\$650	\$665	\$15	2.3%
2 Bedroom (Furnished)	745	760	15	2.0%
Murry (Furnished)	825	840	15	1.8%
Murry (Furnished Plus)	840	855	15	1.8%

**Table 2d. University of Missouri - St. Louis, Changes in Housing Contracts
Effective Beginning with the 2013 Summer Session**

Room and Board Plans	UMSL			
	Academic Year - 2 Semesters	FY2013	FY2014	Increase/ Decrease
Predominant Plan				
Room and Board	\$9,520	\$9,640	\$120	1.3%
Oak Single Room	6,490	6,490	-	-
100 Block Meals - \$350 declining balance/sem	3,030	3,150	120	4.0%
Meal Plans Defined				
100 Block Meals - DBD \$350/sem	\$3,030	\$3,150	\$120	4.0%
150 Block Meals - DBD \$250/sem	\$3,390	\$3,530	\$140	4.1%
200 Block Meals - DBD \$150/sem	\$3,490	\$3,630	\$140	4.0%
All Declining Balance Dollars (DBD)	\$3,300	\$3,300	-	-
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,200	\$5,200	-	-
Single Room	6,490	6,490	-	-
Villa Hall				
Double Room	\$4,048	\$4,048	-	-
Shared Full Bath	4,294	4,294	-	-
Private Full Bath	4,404	4,404	-	-
Small Single Room	\$4,384	\$4,384	-	-
Private Full Bath	4,670	4,670	-	-
Private Half Bath	4,554	4,554	-	-
Standard Single Room	\$5,310	\$5,310	-	-
Shared Half Bath	5,395	5,395	-	-
Shared Full Bath	5,445	5,445	-	-
Private Half Bath	5,480	5,480	-	-
Private Full Bath	5,580	5,580	-	-
Super Single Room	\$5,766	\$5,766	-	-
Shared Half Bath	5,850	5,850	-	-
Private Full Bath	6,030	6,030	-	-
Shared Full Bath	5,920	5,920	-	-
Villa North - Optometry only	\$4,450	\$4,450	-	-

UMSL

			Increase/ Decrease	Percent Change
Summer Session - Room Only	FY2013	FY2014		
Oak Hall Double Room	\$1,975	\$1,975	-	-
Oak Hall Single Room	2,465	2,465	-	-
Small Single Room	1,646	1,646	-	-
Standard Single Room	1,990	1,990	-	-
Super Single Room	2,160	2,160	-	-
Family Student Housing (Per Month)	FY2013	FY2014	Increase/ Decrease	Percent Change
Mansion Hills 1 Bedroom	\$640	\$640	-	-
Mansion Hills 2 Bedroom	830	830	-	-
Mansion Hills Efficiency Unit	555	555	-	-
Mansion Hills Loft Unit	640	640	-	-

Capacity and Occupancy

Residence hall capacity is planned to increase by 0.8% or 85 beds for fiscal year 2014. **MU** has 49 more beds for FY2014 due to the reopening of Mark Twain Hall, **UMKC** has 12 less beds, **S&T** has 48 more beds and **UMSL** has no change in their capacity. The combined campus changes bring the capacity to 10,188 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2014.

Residence Hall Occupancy	6,670	834	1,930	369	9,803
Percent of Capacity	98.2%	95.6%	95.1%	74.4%	96.2%
Change in Occupancy Rate from FY2012	-0.9%	1.8%	1.0%	6.3%	0.0%

The apartment capacity remained unchanged from FY2013 and the occupancy rates are anticipated to increase by 0.6% for FY2014. Expected occupancy rates at **MU**, **S&T**, and **UMSL** are 99.5%, 97.6% and 77.8%, respectively.

Financial Plans

Tables 3 – 3d present the housing system financial plans for the system in total and each campus. **MU**'s financial plan shows a balanced budget plan with a 2.9% increase in revenues and expenditures and transfers for FY2014. Expense drivers include a 5.6% increase in compensation due to a combination of new required positions, a 2% merit pool and a 1.5% increase in the flat benefit rate. Utilities will increase 9.4% due to the opening of the Mark Twain residence hall and dining services facility coupled with rate increases. Mandatory transfers increase \$1 million or 6.6% also due to the opening of the Mark Twain facility. Reductions in transfers to plant reserves for maintenance and repair were used to balance the budget and keep rates affordable after other cost reduction efforts were exhausted.

UMKC's financial plans show an increase in revenues of 5.3% or approximately \$517,000. The expenditures increase of 4.9% is driven by increases in compensation (5.9%) and utilities (5%). Compensation includes additional personnel and in-kind benefits for resident hall assessments as well as an increase in the flat benefit rate. Increases in mandatory transfers related to debt service total \$1.6 million.

S&T's housing system revenues increase by 5.2%. Expenditure increases total 4.7%. Transfers remain flat for FY2014. Total capacity for FY2014 will increase to 2,029 beds, a 2.4% increase. A portion of student housing is being represented by a leased apartment complex.

UMSL's housing system revenues are anticipated to increase by 5.6% or \$278,000 due to budgeted increases in occupancy. Expenditures will increase 3.5% overall and transfers are flat.

Table 3. University of Missouri System Total, Housing System Financial Plans

	FY2011 Actual	FY2012 Estimated	FY2013 Planned	FY2013 Percent Change
<u>Revenues</u>				
Meal Contracts	\$29,531,179	\$29,206,664	\$29,966,494	2.6%
Room Contracts	\$51,504,295	\$56,471,246	\$59,267,075	5.0%
Apartment Rental	4,776,113	7,867,716	7,925,140	0.7%
Other	14,199,221	14,295,279	14,742,737	3.1%
Total Revenues	\$100,010,808	\$107,840,905	\$111,901,446	3.8%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$18,713,763	\$19,444,103	\$20,317,446	4.5%
Staff Benefits	5,309,926	6,039,706	6,525,790	8.0%
RA Room Benefits	259,527	263,321	303,496	15.3%
Total Compensation	\$24,283,216	\$25,747,130	\$27,146,732	5.4%
Utilities	\$8,201,707	\$9,440,458	\$10,189,302	7.9%
Repair and Replacement	3,638,517	4,381,410	4,406,259	0.6%
Other	27,788,836	29,869,881	30,451,474	1.9%
Total Expenditures	\$63,912,276	\$69,438,879	\$72,193,767	4.0%
Mandatory Transfers	\$23,193,340	\$25,009,532	\$27,641,565	10.5%
Other Transfers	8,942,166	6,678,956	5,781,138	-13.4%
Total Expenditures & Transfers	\$96,047,782	\$101,127,367	\$105,616,470	4.4%
Change in Net Assets	3,079,724	2,887,748	2,134,058	
Residence Hall Occupancy	9,755	9,723	9,803	0.8%
Residence Hall Capacity	10,190	10,103	10,188	0.8%
Percent of Capacity	95.7%	96.2%	96.2%	0.0%
Apartment Occupancy	1,106	1,109	1,116	0.6%
Apartment Capacity	1,170	1,166	1,166	0.0%
Percent of Capacity	94.5%	95.1%	95.7%	0.6%

Table 3a. University of Missouri-MU, Housing System Financial Plans

	FY2012 Actual	FY2013 Estimated	FY2014 Planned	FY2014 Percent Change
<u>Revenues</u>				
Meal Contracts	\$18,720,494	\$17,771,223	\$18,001,139	1.3%
Room Contracts	38,927,383	39,122,192	40,849,928	4.4%
Apartment Rental (1)	2,538,072	2,701,870	2,378,222	-12.0%
Other	12,527,135	12,744,789	13,172,635	3.4%
Total Revenues	<u>\$72,713,084</u>	<u>\$72,340,074</u>	<u>\$74,401,924</u>	<u>2.9%</u>
<u>Expenditures & Transfers</u>				
Salaries & Wages (2)	\$15,649,792	\$16,180,797	\$16,921,596	4.6%
Staff Benefits (3)	4,548,205	5,178,702	5,626,167	8.6%
Total Compensation	<u>\$20,197,997</u>	<u>\$21,359,499</u>	<u>\$22,547,763</u>	<u>5.6%</u>
Utilities (4)	\$6,136,090	\$6,666,453	\$7,291,964	9.4%
Repair and Replacement	2,209,714	2,711,186	2,678,810	-1.2%
Other	19,116,367	20,478,846	20,629,934	0.7%
Total Expenditures	<u>\$47,660,168</u>	<u>\$51,215,984</u>	<u>\$53,148,471</u>	<u>3.8%</u>
Mandatory Transfers (5)	\$15,673,472	\$15,818,134	\$16,855,315	6.6%
Other Transfers	7,183,264	5,305,956	4,398,138	-17.1%
Total Expenditures & Transfers	<u>\$70,516,904</u>	<u>\$72,340,074</u>	<u>\$74,401,924</u>	<u>2.9%</u>
Change in Net Assets	2,196,180	-	-	
Residence Hall Occupancy	6,900	6,681	6,670	-0.2%
Residence Hall Capacity	7,036	6,742	6,791	0.7%
Percent of Capacity	98.1%	99.1%	98.2%	-0.9%
Apartment Occupancy	444	440	440	0.0%
Apartment Capacity	446	442	442	0.0%
Percent of Capacity	99.6%	99.5%	99.5%	0.0%

Notes:

- Drop in apartment revenue is due to the plan to take Manor House offline in January of 2014. The project has not yet been approved. Apartment occupancy numbers were not affected because we are showing fall occupancy and Manor House would not be taken off line until the Spring semester.
- The increase in salary expense includes a 2% merit increase as well as a few new positions in residential life including a Building Maintenance Mechanic, a computer programmer and a multimedia specialist. In addition, Campus Dining Services will have higher labor costs due to the reopening of Mark Twain Market, an all you care to eat dining location.
- The increase in benefit expense is due to an expected increase to the flat rate and an increase in salary expense.
- Expected utility rate increases are based on information from Energy Management. In addition, utility costs associated with having Mark Twain residence hall and the Mark Twain Market dining facility open are included in FY14.
- Debt service will increase in FY14 due to the completion of the Mark Twain residence hall renovation project.

Table 3b. University of Missouri-Kansas City, Housing System Financial Plans

	FY2012 Actual	FY2013 Estimated	FY2014 Planned	FY2014 Percent Change
<u>Revenues</u>				
Meal Contracts (1)	-	-	-	-
Room Contracts	\$5,416,483	\$5,503,095	\$5,686,442	3.3%
Apartment Rental	883,302	3,825,790	4,150,918	8.5%
Other (2)	592,077	502,490	510,702	1.6%
Total Revenues	<u>\$6,891,862</u>	<u>\$9,831,375</u>	<u>\$10,348,062</u>	<u>5.3%</u>
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$892,982	\$888,239	\$920,442	3.6%
Staff Benefits	215,588	215,380	223,936	4.0%
RA Room Benefits (3)	259,527	263,321	303,496	15.3%
Total Compensation	<u>\$1,368,097</u>	<u>\$1,366,940</u>	<u>\$1,447,874</u>	<u>5.9%</u>
Utilities (4)	\$491,359	\$911,005	\$961,698	5.6%
Repair and Replacement (5)	413,151	615,004	643,300	4.6%
Other Operating	1,460,024	1,439,772	1,492,093	3.6%
Total Expenditures	<u>\$3,732,631</u>	<u>\$4,332,721</u>	<u>\$4,544,965</u>	<u>4.9%</u>
Mandatory Transfers	\$2,055,488	\$3,079,883	\$4,674,735	51.8%
Other Transfers	379,257	-	-	-
Total Expenditures & Transfers	<u>\$6,167,376</u>	<u>\$7,412,604</u>	<u>\$9,219,700</u>	<u>24.4%</u>
Change in Net Assets	724,486	2,418,771	1,128,362	
Residence Hall Occupancy	820	830	834	0.5%
Residence Hall Capacity	888	884	872	-1.4%
Percent of Capacity	92.3%	93.9%	95.6%	1.8%
Apartment Occupancy	495	502	505	0.6%
Apartment Capacity	515	515	515	0.0%
Percent of Capacity	-	-	-	-

Notes:

- 1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.
- 2) Includes mandatory programming fees, laundry commission, allocations, and anticipated summer conference revenue.
- 3) Increase in in-kind room expense for RAs reflected for FY14, not paid in the past due to Provident ownership.
- 4) FY14 budgeted at 6% increase in water, a 8% increase in gas, a 6% increase in electricity, and a 3% increase in cable services.
- 5) FY14 reflects \$131,000 in future refurbishing expenses.

Table 3c. Missouri University of Science and Technology, Housing System Financial Plans

	FY2012 Actual	FY2013 Estimated	FY2014 Planned	FY2014 Percent Change
<u>Revenues</u>				
Meal Contracts	\$4,304,230	\$4,851,346	\$5,093,913	5.0%
Room Contracts	9,473,064	11,290,264	11,911,229	5.5%
Apartment Rental	279,666	260,056	266,000	2.3%
Other	472,987	470,000	479,400	2.0%
Total Revenues	<u>\$14,529,947</u>	<u>\$16,871,666</u>	<u>\$17,750,542</u>	<u>5.2%</u>
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$1,925,836	\$2,117,067	\$2,210,408	4.4%
Staff Benefits	478,268	569,624	594,687	4.4%
Total Compensation	<u>\$2,404,104</u>	<u>\$2,686,691</u>	<u>\$2,805,095</u>	<u>4.4%</u>
Utilities	\$1,344,099	\$1,600,000	\$1,664,640	4.0%
Repair and Replacement	690,652	723,220	752,149	4.0%
Other	5,042,283	5,745,263	6,033,447	5.0%
Total Expenditures	<u>\$9,481,138</u>	<u>\$10,755,174</u>	<u>\$11,255,331</u>	<u>4.7%</u>
Mandatory Transfers	\$3,770,681	\$4,417,515	\$4,417,515	0.0%
Other Transfers	1,000,095	1,000,000	1,000,000	0.0%
Total Expenditures & Transfers	<u>\$14,251,914</u>	<u>\$16,172,689</u>	<u>\$16,672,846</u>	<u>3.1%</u>
Change in Net Assets	278,033	698,977	1,077,696	
Residence Hall Occupancy	1,682	1,865	1,930	3.5%
Residence Hall Capacity	1,770	1,981	2,029	2.4%
Percent of Capacity	95.0%	94.1%	95.1%	1.0%
Apartment Occupancy	41	40	41	2.5%
Apartment Capacity	42	42	42	0.0%
Percent of Capacity	97.6%	95.2%	97.6%	2.5%

Table 3d. University of Missouri-St. Louis, Housing System Financial Plans

	FY2012 Actual	FY2013 Estimated	FY2014 Planned	FY2014 Percent Change
Revenues				
Meal Contracts (1)	\$1,089,972	\$1,081,000	\$1,185,000	9.6%
Room Contracts (2)	2,220,546	2,233,000	2,355,000	5.5%
Apartment Rental (3)	1,075,073	1,080,000	1,130,000	4.6%
Other (4)	607,022	578,000	580,000	0.3%
Total Revenues	\$4,992,613	\$4,972,000	\$5,250,000	5.6%
Expenditures & Transfers				
Salaries & Wages	\$245,153	\$258,000	\$265,000	2.7%
Staff Benefits	67,865	76,000	81,000	6.6%
Total Compensation	\$313,018	\$334,000	\$346,000	3.6%
Utilities	\$230,159	\$263,000	\$271,000	3.0%
Repair and Replacement	325,000	332,000	332,000	0.0%
Other (5)	2,170,162	2,206,000	2,296,000	4.1%
Total Expenditures	\$3,038,339	\$3,135,000	\$3,245,000	3.5%
Mandatory Transfers	\$1,693,699	\$1,694,000	\$1,694,000	0.0%
Other Transfers	379,550	373,000	383,000	2.7%
Total Expenditures & Transfers	\$5,111,588	\$5,202,000	\$5,322,000	2.3%
Change in Net Assets	(118,975)	(230,000)	(72,000)	
Residence Hall Occupancy	353	347	369	6.3%
Residence Hall Capacity	496	496	496	0.0%
Percent of Capacity	71.2%	70.0%	74.4%	6.3%
Apartment Occupancy	126	127	130	2.4%
Apartment Capacity	167	167	167	0.0%
Percent of Capacity	75.4%	76.0%	77.8%	2.4%

Notes:

- (1) FY2013 reduction associated with a reduction in occupancy and board plan purchases. FY2014 increase associated with increased board plan rates.
- (2) FY2013 Spring increase associated with the elimination of Fall only contracts, all residents must sign a 9 month contract starting in FY2013. FY2014 increase associated with Enrollment Management's projection that first time freshman enrollment will increase by 1%, and implementation of new residential programs (Succeed and Honors upperclassman housing). Occupancy figures are based on the average occupancy of all residential halls as of October 31st and March
- (3) Revenue fluctuations are associated with changes in occupancy figures.
- (4) Includes Student Affairs equity for Oak Hall support and miscellaneous revenue.
- (5) Includes cost of goods sold, communications, administrative, supplies, maintenance, and other miscellaneous expenses. FY2013 and FY2014 increases associated with inflationary increases and increased meal plan costs.
- (6) FY2014 increase is based on the expectation that we will house additional freshman and the implementation of 2 new residential programs.

Activity, Facility, and Health Service Fee Highlights

Table 4 shows a summary of activity, facility, and health services fees by term for FY2013 and FY2014, while Tables 4a-4d present details of these activity, facility and health service fees by campus. Per semester increases in student activity, facility and health service fees for undergraduate students vary by campus; with fee adjustments ranging from a 1.7% or \$6.88 increase at **MU** to a 1.8% or \$7.80 increase at **S&T**.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at **MU** the graduate and professional student plateau is 9 credit hours per semester. Some fees are assessed at a flat rate per semester.

At **MU** the student activity fee, recreation activity and facility fee, and the health service fee increased by 1.7% in total or \$6.88 in the fall and winter semesters for undergraduate students. The student activity fee component increased by 1.7% or \$2.88 per semester. At **MU**, student activity fees include fees to fund: student government, student organizations, multicultural student organizations, readership program, sustainability program, sports clubs, associated students, capital improvement, divisional councils, transportation system, student unions, student life, counseling center, Jesse auditorium and the parking garage. The recreation activity and facility fee increased by 1.7%, or \$2.30. The campus made a slight change in the assessment of the summer term recreation activity and facility fee. Previously this flat fee was assessed to students taking more than 6 hours in the summer. The campus will automatically assess the fee for students taking more than 5 hours in the 2013 summer session. This is consistent with the health fee for Mizzou undergraduates and simplified the assessment process. The student health fee increased by 1.7% or \$1.70. Graduate and professional fees increased by 2.3% or \$8.77. This includes a 3.3% increase in the student activity fee and a 1.7% increase in the recreation activity and on facility fee and the health service fee.

At **UMKC**, total activity, facility, and health service fees increased 1.7% or \$7.93. The Student Activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports **UMKC**'s NCAA Division I intercollegiate athletics program. Facility fees include the university center, student union, physical plant facility, and the recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

At **S&T**, activity, facility and health service fees increased by \$7.80 a semester or 1.8%. The student activity fee increased \$1.30 per semester or 0.9%. The health service fee increased by \$5.00 or 5.4%. The university center fee increased by \$1.50 or 5%. All other fees (intramural facility fee, university center debt fee and the Rollamo yearbook fee) remained flat for the fall and winter semesters. These changes are based on the student organization needs and determined by Student Council and budget needs.

In an effort to simplify fees for students and their families, the **UMSL** campus approved a comprehensive base tuition rate for fiscal year 2014 that would combine per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. The campus will no longer assess their activity, facility and health service fees separately.

Table 4. Approved Changes in Student Activity, Facility, and Health Service Fees for FY2014, UM

MU	FY2013	FY2014	Recommended Increase		FY2013	FY2014	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term			Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)		
Undergraduate Students									
Student Activity Fee	\$164.88	\$167.76	\$ 2.88	1.7%	\$ 82.44	\$ 83.88	\$ 1.44	1.7%	
Recreation Activity and Facility	136.39	138.69	2.30	1.7%	68.20	69.35	1.15	1.7%	
Health Service Fee	97.47	99.17	1.70	1.7%	79.53	80.92	1.39	1.7%	
Total	\$398.74	\$405.62	\$ 6.88	1.7%	\$230.17	\$234.15	\$ 3.98	1.7%	
Graduate and Professional Students									
Student Activity Fee	\$142.83	\$147.60	\$ 4.77	3.3%	\$ 95.22	\$ 98.40	\$ 3.18	3.3%	
Recreation Activity and Facility	136.39	138.69	2.30	1.7%	68.20	69.35	1.15	1.7%	
Health Service Fee	97.47	99.17	1.70	1.7%	79.53	80.92	1.39	1.7%	
Total	\$376.69	\$385.46	\$ 8.77	2.3%	\$242.95	\$248.67	\$ 5.72	2.4%	
UMKC	FY2013	FY2014	Recommended Increase		FY2013	FY2014	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term			Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)		
University Center Fee	\$ 77.99	\$ 80.34	\$ 2.35	3.0%	\$ 39.00	\$ 40.17	\$ 1.17	3.0%	
Student Union Fee	172.55	175.49	2.94	1.7%	86.27	87.75	1.48	1.7%	
Transportation Fee *	14.00	14.24	0.24	1.7%	-	-	-	-	
Athletic Fee	55.50	56.44	0.94	1.7%	27.75	28.22	0.47	1.7%	
Student Activity Fee	59.31	59.87	0.56	0.9%	29.83	30.09	0.26	0.9%	
Phys. Facility Fee	8.65	8.73	0.08	0.9%	4.33	4.36	0.03	0.7%	
Student Health Fee	48.45	48.96	0.51	1.1%	24.23	24.48	0.25	1.0%	
Rec. Facility Fee	30.90	31.21	0.31	1.0%	15.00	15.60	0.60	4.0%	
Total	\$467.35	\$475.28	\$ 7.93	1.7%	\$226.41	\$230.67	\$ 4.26	1.9%	
<i>* The Transportation Fee is only charged in the Fall semester per the student referendum approved March 2011.</i>									
S&T	FY2013	FY2014	Recommended Increase		FY2013	FY2014	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term			Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)		
Undergraduate Students									
Student Activity Fee	\$140.70	\$142.00	\$ 1.30	0.9%	\$ 46.05	\$ 45.85	\$ (0.20)	-0.4%	
Health Service Fee	92.00	97.00	5.00	5.4%	42.50	43.00	0.50	1.2%	
I/Mural Facility Fee	40.80	40.80	-	0.0%	10.80	13.45	2.65	24.5%	
University Center Fee	30.00	31.50	1.50	5.0%	14.00	15.00	1.00	7.1%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	-	
Rollmo Year Book **	9.00	9.00	-	0.0%	-	-	-	-	
Total	\$437.50	\$445.30	\$ 7.80	1.8%	\$175.85	\$179.80	\$ 3.95	2.2%	
<i>** Rollmo Year Book Fee assessed Fall semester only</i>									
Graduate Students									
Student Activity Fee	\$140.70	\$142.00	\$ 1.30	0.9%	\$ 46.05	\$ 45.85	\$ (0.20)	-0.4%	
Health Service Fee	92.00	97.00	5.00	5.4%	42.50	43.00	0.50	1.2%	
I/Mural Facility Fee	40.80	40.80	-	0.0%	10.80	13.45	2.65	24.5%	
University Center Fee	30.00	31.50	1.50	5.0%	14.00	15.00	1.00	7.1%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Graduate Student Fee	3.30	3.30	-	0.0%	-	-	-	-	
Total	\$431.80	\$439.60	\$ 7.80	1.8%	\$175.85	\$179.80	\$ 3.95	2.2%	
UMSL	FY2013	FY2014*	Recommended Increase		FY2013	FY2014*	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term			Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)		
University Center Fee	\$140.40	n/a	n/a	n/a	\$ 70.20	n/a	n/a	n/a	
Athletic Fee	130.20	n/a	n/a	n/a	65.10	n/a	n/a	n/a	
Student Activity Fee	66.80	n/a	n/a	n/a	32.40	n/a	n/a	n/a	
Rec. Facility Fee	35.40	n/a	n/a	n/a	17.70	n/a	n/a	n/a	
Health Services Fee	41.40	n/a	n/a	n/a	20.70	n/a	n/a	n/a	
Infrastructure Fee	30.00	n/a	n/a	n/a	15.00	n/a	n/a	n/a	
Performing Arts Fee	10.00	n/a	n/a	n/a	5.00	n/a	n/a	n/a	
Metro Pass Program Fee	24.00	n/a	n/a	n/a	12.00	n/a	n/a	n/a	
Total	\$478.20	n/a	n/a	n/a	\$238.10	n/a	n/a	n/a	

*UMSL has restructured their tuition & required fees into a single combined tuition rate and will no longer be separately assessing activity, facility & health service fees.

Table 4a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2014

FY2014 Semester Rates													
Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY14 U.G. Fees	Total FY14 G/P Fees	Total Winter FY13 U.G. Fees	Total Winter FY13 G/P Fees	% Chg. U.G. Fees	% Chg. G/P Fees	% Chg. Grad/Prof Fees	
	1	\$13.98	\$16.40	\$0.00	\$0.00	\$0.00	\$13.98	\$16.40	\$13.74	\$15.87	1.7%	1.7%	3.3%
2	27.96	32.80	0.00	0.00	0.00	27.96	32.80	27.48	31.74	1.7%	1.7%	3.3%	
3	41.94	49.20	0.00	0.00	0.00	41.94	49.20	41.22	47.61	1.7%	1.7%	3.3%	
4	55.92	65.60	0.00	0.00	0.00	55.92	65.60	54.96	63.48	1.7%	1.7%	3.3%	
5	69.90	82.00	0.00	0.00	0.00	69.90	82.00	68.70	79.35	1.7%	1.7%	3.3%	
6	83.88	98.40	0.00	0.00	0.00	83.88	98.40	82.44	95.22	1.7%	1.7%	3.3%	
7	97.86	114.80	138.69	99.17	99.17	335.72	352.66	330.04	344.95	1.7%	1.7%	2.2%	
8	111.84	131.20	138.69	99.17	99.17	349.70	369.06	343.78	360.82	1.7%	1.7%	2.3%	
9	125.82	147.60	138.69	99.17	99.17	363.68	385.46	357.52	376.69	1.7%	1.7%	2.3%	
10	139.80	147.60	138.69	99.17	99.17	377.66	385.46	371.26	376.69	1.7%	1.7%	2.3%	
11	153.78	147.60	138.69	99.17	99.17	391.64	385.46	385.00	376.69	1.7%	1.7%	2.3%	
12 +	167.76	147.60	138.69	99.17	99.17	405.62	385.46	398.74	376.69	1.7%	1.7%	2.3%	
FY2013 Semester Fee - Winter													
12 +	164.88	142.83	136.39	97.47	97.47			398.74	376.69				
% Chg.	1.7%	3.3%	1.7%	1.7%	1.7%			1.7%	2.3%				
FY2014 Summer Session Rates													
Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY14 U.G. Fees	Total FY14 G/P Fees	Total Winter FY13 U.G. Fees	Total Winter FY13 G/P Fees	% Chg. U.G. Fees	% Chg. G/P Fees	% Chg. Grad/Prof Fees	
	1	\$13.98	\$16.40	\$0.00	\$0.00	\$0.00	\$13.98	\$16.40	\$13.74	\$15.87	1.7%	1.7%	3.3%
2	27.96	32.80	0.00	0.00	0.00	27.96	32.80	27.48	31.74	1.7%	1.7%	3.3%	
3	41.94	49.20	0.00	0.00	0.00	41.94	49.20	41.22	47.61	1.7%	1.7%	3.3%	
4	55.92	65.60	0.00	0.00	80.92	55.92	146.52	54.96	143.01	1.7%	1.7%	2.5%	
5	69.90	82.00	0.00	0.00	80.92	69.90	162.92	68.70	158.88	1.7%	1.7%	2.5%	
6	83.88	98.40	69.35	80.92	80.92	234.15	248.67	230.17	174.75	1.7%	1.7%	42.3%	
7 +	83.88	98.40	69.35	80.92	80.92	234.15	248.67	230.17	242.95	1.7%	1.7%	2.4%	
FY2013 Summer Fee													
7 +	82.44	95.22	68.20	79.53	79.53			230.17	242.95				
% Chg.	1.7%	3.3%	1.7%	1.7%	1.7%			1.7%	2.4%				

Table 4b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2014

FY2014 Semester Rates														
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee (2)	Athletic Fee	A.S.U.M. Fee (1)	Student Activity Fee (1)	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee (1)	Rec. Facility Fee	Total FY14 Fees	Total FY13 Fees	% Chg Total Fees	
1	\$6.70	\$14.62	\$14.24	\$4.70	\$0.15	\$4.64	\$0.73	\$4.08	\$2.72	\$31.21	\$83.79	\$82.62	1.4%	
2	13.39	29.25	14.24	9.41	0.30	9.27	1.45	8.16	2.72	31.21	119.40	117.63	1.5%	
3	20.09	43.87	14.24	14.11	0.46	13.91	2.18	12.24	2.72	31.21	155.02	152.63	1.6%	
4	26.78	58.50	14.24	18.81	0.61	18.54	2.91	16.32	2.72	31.21	190.64	187.63	1.6%	
5	33.48	73.12	14.24	23.52	0.76	23.18	3.64	20.40	2.72	31.21	226.26	222.63	1.6%	
6	40.17	87.75	14.24	28.22	0.91	27.82	4.36	24.48	2.72	31.21	261.88	257.64	1.6%	
7	46.87	102.37	14.24	32.92	1.06	32.45	5.09	28.56	2.72	31.21	297.49	292.64	1.7%	
8	53.56	117.00	14.24	37.63	1.22	37.09	5.82	32.64	2.72	31.21	333.11	327.64	1.7%	
9	60.26	131.62	14.24	42.33	1.37	41.72	6.54	36.72	2.72	31.21	368.73	362.68	1.7%	
10	66.95	146.24	14.24	47.03	1.52	46.36	7.27	40.80	2.72	31.21	404.35	397.65	1.7%	
11	73.65	160.87	14.24	51.74	1.52	50.99	8.00	44.88	2.72	31.21	439.82	432.50	1.7%	
12 +	80.34	175.49	14.24	56.44	1.52	55.63	8.73	48.96	2.72	31.21	475.28	467.35	1.7%	
FY2013 Semester Fee														
12+	77.99	172.55	14.00	55.50	1.52	55.07	8.65	48.45	2.72	30.90		467.35		
%Chg.	3.0%	1.7%	1.7%	1.7%	0.0%	1.0%	0.9%	1.1%	0.0%	1.0%			1.7%	

FY2014 Summer Session Rates														
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee(2)	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY14 Fees	Total FY13 Fees	% Chg Total Fees	
1	\$6.70	\$14.62	\$0.00	\$4.70	\$0.15	\$4.64	\$0.73	\$4.08	\$1.36	\$15.60	\$52.58	\$51.82	1.5%	
2	13.39	29.25	0.00	9.41	0.30	9.27	1.45	8.16	1.36	15.60	88.20	86.82	1.6%	
3	20.09	43.87	0.00	14.11	0.46	13.91	2.18	12.24	1.36	15.60	123.82	121.83	1.6%	
4	26.78	58.50	0.00	18.81	0.61	18.54	2.91	16.32	1.36	15.60	159.44	156.84	1.7%	
5	33.48	73.12	0.00	23.52	0.76	23.18	3.64	20.40	1.36	15.60	195.06	191.85	1.7%	
6+	40.17	87.75	0.00	28.22	0.91	27.82	4.36	24.48	1.36	15.60	230.67	226.41	1.9%	
FY2013 Summer Fee														
6+	39.00	86.27	0.00	27.75	0.91	27.56	4.33	24.23	1.36	15.00		226.41		
%Chg.	3.0%	1.7%	N/A	1.7%	0.0%	0.9%	0.7%	1.0%	0.0%	4.0%			1.9%	

Notes:
 1.) On Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2014, UM these fees are combined.
 2.) All prepared fees were shared, discussed and supported by Student Government Association. The Transportation Fee is only charged in the Fall semester per the student referendum approved March 2011.

Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2014

FY2014 Semester Rates													
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY14 U.G. Fees	Total FY14 Grad. Fees	Total FY13 U.G. Fees	Total FY13 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	\$14.20	\$97.00	\$4.08	\$3.15	\$12.50	\$0.00	\$3.30	\$130.93	\$134.23	\$125.65	\$128.95	4.2%	4.1%
2	28.40	97.00	8.16	6.30	25.00	0.00	3.30	164.86	168.16	159.30	162.60	3.5%	3.4%
3	42.60	97.00	12.24	9.45	37.50	0.00	3.30	198.79	202.09	192.95	196.25	3.0%	3.0%
4	56.80	97.00	16.32	12.60	50.00	0.00	3.30	232.72	236.02	226.60	229.90	2.7%	2.7%
5	71.00	97.00	20.40	15.75	62.50	0.00	3.30	266.65	269.95	260.25	263.55	2.5%	2.4%
6	85.20	97.00	24.48	18.90	75.00	0.00	3.30	300.58	303.88	293.90	297.20	2.3%	2.2%
7	99.40	97.00	28.56	22.05	87.50	0.00	3.30	343.51	337.81	336.55	330.85	2.1%	2.1%
8	113.60	97.00	32.64	25.20	100.00	0.00	3.30	377.44	371.74	370.20	364.50	2.0%	2.0%
9	127.80	97.00	36.72	28.35	112.50	0.00	3.30	411.37	405.67	403.85	398.15	1.9%	1.9%
10	142.00	97.00	40.80	31.50	125.00	0.00	3.30	445.30	439.60	437.50	431.80	1.8%	1.8%
11	142.00	97.00	40.80	31.50	125.00	0.00	3.30	445.30	439.60	437.50	431.80	1.8%	1.8%
12+	142.00	97.00	40.80	31.50	125.00	0.00	3.30	445.30	439.60	437.50	431.80	1.8%	1.8%
FY2013 Semester Fee													
12+	140.70	92.00	40.80	30.00	125.00	0.00	3.30	437.50	431.80	437.50	431.80	1.8%	1.8%
% Chg.	0.9%	5.4%	0.0%	5.0%	0.0%	0.0%	0.0%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
FY2014 Summer Session Rates													
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY14 U.G. Fees	Total FY14 Grad. Fees	Total FY13 U.G. Fees	Total FY13 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	\$9.17	\$43.00	\$2.69	\$3.00	\$12.50	\$0.00	\$0.00	\$70.36	\$70.36	\$69.17	\$69.17	1.7%	1.7%
2	18.34	43.00	5.38	6.00	25.00	0.00	0.00	97.72	97.72	95.84	95.84	2.0%	2.0%
3	27.51	43.00	8.07	9.00	37.50	0.00	0.00	125.08	125.08	122.51	122.51	2.1%	2.1%
4	36.68	43.00	10.76	12.00	50.00	0.00	0.00	152.44	152.44	149.18	149.18	2.2%	2.2%
5	45.85	43.00	13.45	15.00	62.50	0.00	0.00	179.80	179.80	175.85	175.85	2.2%	2.2%
6+	45.85	43.00	13.45	15.00	62.50	0.00	0.00	179.80	179.80	175.85	175.85	2.2%	2.2%
FY2013 Summer Fee													
6+	46.05	42.50	10.80	14.00	62.50	0.00	0.00	175.85	175.85	175.85	175.85	2.2%	2.2%
% Chg.	-0.4%	1.2%	24.5%	7.1%	0.0%	n/a	n/a	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%

Notes:

- (1) Yearbook fee is charged to undergraduate students in the fall term only.
- (2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.

Table 4d. University of Missouri-St. Louis, Student Facility, Activity and Health Service Fees, Fiscal Year 2014

FY2014 Semester Rates														
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (4)	Student Service Fee (4)	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee (4)	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY			% Chg. Total Fees	
										Readership Fee (2)	Metro Pass Program Fee (3)	Total FY14 Fees (5)		
1	\$11.70	\$10.85	\$4.65	\$0.60	\$2.95	\$3.45	\$0.15	\$2.50	\$10.00	\$2.00	\$2.00	\$2.00	\$50.85	n/a
2	23.40	21.70	9.30	1.20	5.90	6.90	0.30	5.00	10.00	2.00	4.00	4.00	89.70	n/a
3	35.10	32.55	13.95	1.80	8.85	10.35	0.45	7.50	10.00	2.00	6.00	6.00	128.55	n/a
4	46.80	43.40	18.60	2.40	11.80	13.80	0.60	10.00	10.00	2.00	8.00	8.00	167.40	n/a
5	58.50	54.25	23.25	3.00	14.75	17.25	0.75	12.50	10.00	2.00	10.00	10.00	206.25	n/a
6	70.20	65.10	27.90	3.60	17.70	20.70	0.90	15.00	10.00	2.00	12.00	12.00	245.10	n/a
7	81.90	75.95	32.55	4.20	20.65	24.15	1.05	17.50	10.00	2.00	14.00	14.00	283.95	n/a
8	93.60	86.80	37.20	4.80	23.60	27.60	1.20	20.00	10.00	2.00	16.00	16.00	322.80	n/a
9	105.30	97.65	41.85	5.40	26.55	31.05	1.35	22.50	10.00	2.00	18.00	18.00	361.65	n/a
10	117.00	108.50	46.50	6.00	29.50	34.50	1.50	25.00	10.00	2.00	20.00	20.00	400.50	n/a
11	128.70	119.35	51.15	6.60	32.45	37.95	1.65	27.50	10.00	2.00	22.00	22.00	439.35	n/a
12 +	140.40	130.20	55.80	7.20	35.40	41.40	1.80	30.00	10.00	2.00	24.00	24.00	478.20	n/a
12+	140.40	130.20	55.80	7.20	35.40	41.40	1.80	30.00	10.00	2.00	24.00	24.00	478.20	n/a
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	n/a

FY2013 Semester Fee														
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (4)	Student Service Fee (4)	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee (4)	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY			% Chg. Total Fees	
										Readership Fee (2)	Metro Pass Program Fee (3)	Total FY14 Fees (5)		
1	\$11.70	\$10.85	\$4.65	\$0.60	\$2.95	\$3.45	\$0.15	\$2.50	\$5.00	\$0.00	\$2.00	\$2.00	\$43.85	n/a
2	23.40	21.70	9.30	1.20	5.90	6.90	0.30	5.00	5.00	0.00	4.00	4.00	82.70	n/a
3	35.10	32.55	13.95	1.80	8.85	10.35	0.45	7.50	5.00	0.00	6.00	6.00	121.55	n/a
4	46.80	43.40	18.60	2.40	11.80	13.80	0.60	10.00	5.00	0.00	8.00	8.00	160.40	n/a
5	58.50	54.25	23.25	3.00	14.75	17.25	0.75	12.50	5.00	0.00	10.00	10.00	199.25	n/a
6 +	70.20	65.10	27.90	3.60	17.70	20.70	0.90	15.00	5.00	0.00	12.00	12.00	238.10	n/a
6+	70.20	65.10	27.90	3.60	17.70	20.70	0.90	15.00	5.00	0.00	12.00	12.00	238.10	n/a
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	0.0%	0.0%	n/a	n/a

FY2014 Summer Session Rates														
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (4)	Student Service Fee (4)	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee (4)	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY			% Chg. Total Fees	
										Readership Fee (2)	Metro Pass Program Fee (3)	Total FY14 Fees (5)		
1	\$11.70	\$10.85	\$4.65	\$0.60	\$2.95	\$3.45	\$0.15	\$2.50	\$5.00	\$0.00	\$2.00	\$2.00	\$43.85	n/a
2	23.40	21.70	9.30	1.20	5.90	6.90	0.30	5.00	5.00	0.00	4.00	4.00	82.70	n/a
3	35.10	32.55	13.95	1.80	8.85	10.35	0.45	7.50	5.00	0.00	6.00	6.00	121.55	n/a
4	46.80	43.40	18.60	2.40	11.80	13.80	0.60	10.00	5.00	0.00	8.00	8.00	160.40	n/a
5	58.50	54.25	23.25	3.00	14.75	17.25	0.75	12.50	5.00	0.00	10.00	10.00	199.25	n/a
6 +	70.20	65.10	27.90	3.60	17.70	20.70	0.90	15.00	5.00	0.00	12.00	12.00	238.10	n/a
6+	70.20	65.10	27.90	3.60	17.70	20.70	0.90	15.00	5.00	0.00	12.00	12.00	238.10	n/a
% Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	0.0%	0.0%	n/a	n/a

Notes:

(1) Performing Arts Fee is \$10 during Fall and Spring; \$5 for Summer. Flat fee.

(2) USA TODAY Readership Fee is charged in Fall and Spring only.

(3) Metro fee supplies passes for all students.

(4) On Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2014, UM these fees are combined.

(5) From FY2014 and beyond the UMSL will be no longer be separating the assessment of activity, facility and health service fees. They will be combined with the tuition rate.