Fall 2013 – Fall 2017 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
April 2013

Report Prepared by
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Budget Planning and Development

IR&P 2013, Report 1

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Executive Summary

The Fall Enrollment Projections, Fall 2013 – Fall 2017 tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,045 in the fall of 2012 to 78,631 in fall 2017.

- UMKC led the campuses in expected increase in total headcount enrollment (11%), followed by S&T at 6%, 3% at MU, and 1% at UMSL.

- System-wide, total undergraduate headcount is expected to increase 6% between Fall 2012 and Fall 2017. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 2%, with UMKC contributing the majority of the increase.

- Over the Fall 2012 to Fall 2017 period, graduate headcount is expected to increase by 1%.

- Doctoral-professional practice enrollments are anticipated to increase 4% overall during the period; however UMKC Pharmacy is expecting a 31% increase, in large part due to the growing UMKC-MSU program.

- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment (6%) and in dual-high school enrollment (7%) are the main contributors to this increase. Expected increases in FTE at the campuses are 12% at UMKC, 6% at S&T, 4% at MU, and 2% at UMSL.
### Head Count Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Actual Fall 2011</th>
<th>Actual Fall 2012</th>
<th>Projected Fall 2013</th>
<th>Projected Fall 2014</th>
<th>Projected Fall 2015</th>
<th>Projected Fall 2016</th>
<th>Projected Fall 2017</th>
<th>% Change Actual to Projected Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Undergraduate Students</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dual H.S. Students</td>
<td>5,126</td>
<td>5,912</td>
<td>6,156</td>
<td>6,198</td>
<td>6,306</td>
<td>6,374</td>
<td>6,444</td>
<td>4% 1% 2% 1% 1% 9%</td>
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<tr>
<td>Degree Seeking First-time Freshmen</td>
<td>8,898</td>
<td>9,296</td>
<td>9,282</td>
<td>9,381</td>
<td>9,377</td>
<td>9,330</td>
<td>9,469</td>
<td>0% 1% 0% -1% 1% 2%</td>
</tr>
<tr>
<td>Other Undergraduate Students</td>
<td>40,914</td>
<td>41,542</td>
<td>42,358</td>
<td>43,037</td>
<td>43,628</td>
<td>43,957</td>
<td>44,144</td>
<td>2% 2% 1% 1% 0% 6%</td>
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<tr>
<td><strong>Total Undergraduates</strong></td>
<td>54,938</td>
<td>56,750</td>
<td>57,796</td>
<td>58,616</td>
<td>59,311</td>
<td>59,661</td>
<td>60,057</td>
<td>2% 1% 1% 1% 1% 6%</td>
</tr>
</tbody>
</table>

|                              |                  |                  |                     |                     |                     |                     |                     |                                       |
| **Doctoral Professional Practice** |                  |                  |                     |                     |                     |                     |                     |                                       |
| Dentistry                    | 420              | 425              | 425                 | 425                 | 447                 | 447                 | 0%                  | 0% 0% 0% 5% 0% 5%                          |
| Law                          | 903              | 880              | 865                 | 855                 | 849                 | 854                 | 859                 | -2% -1% -1% -1% 1% 1% -2%                    |
| Medicine                     | 798              | 818              | 817                 | 817                 | 808                 | 800                 | 800                 | 0% 0% -1% -1% -1% 0% -2%                    |
| Optometry                    | 172              | 168              | 168                 | 168                 | 168                 | 168                 | 168                 | 0% 0% 0% 0% 0% 0% 0%                        |
| Pharmacy PharmD              | 363              | 421              | 431                 | 461                 | 491                 | 521                 | 551                 | 2% 7% 7% 6% 6% 31%                           |
| Vet Medicine                 | 413              | 453              | 462                 | 462                 | 462                 | 462                 | 462                 | 2% 0% 0% 0% 0% 0% 2%                         |
| **Total Doctoral Professional** | 3,069            | 3,165            | 3,168               | 3,188               | 3,203               | 3,252               | 3,287               | 0% 1% 0% 2% 1% 4%                           |

|                              |                  |                  |                     |                     |                     |                     |                     |                                       |
| **Graduate & Doctoral (non-professional)** | 15,562           | 15,130           | 15,094              | 15,124              | 15,159              | 15,235              | 15,287              | 0% 0% 0% 1% 0% 1%                           |

|                              |                  |                  |                     |                     |                     |                     |                     |                                       |
| **Grand Total**              | 73,569           | 75,045           | 76,058              | 76,928              | 77,673              | 78,148              | 78,631              | 1% 1% 1% 1% 1% 5%                           |

|                              |                  |                  |                     |                     |                     |                     |                     |                                       |
| Auditors Not Included Above: | 69               | 88               | 78                  | 78                  | 78                  | 78                  | -11%                | 0% 0% 0% 0% 0% -11%                         |

### Full-time Equivalent Enrollment

|                              |                  |                  |                     |                     |                     |                     |                     |                                       |
| **Undergraduate**            | 138,900          | 44,170           | 45,045              | 45,703              | 46,205              | 46,497              | 46,820              | 2% 1% 1% 1% 1% 6%                           |
| Dual H.S. Students           | 1,716            | 1,932            | 1,993               | 2,004               | 2,030               | 2,047               | 2,065               | 3% 1% 1% 1% 1% 7%                           |
| Doctoral Professional Practice (Law) | 859              | 838              | 850                 | 855                 | 858                 | 857                 | 858                 | 2% 0% 0% 0% 0% 2%                           |
| Doctoral Professional Practice (Non-Law) | 2,166            | 2,285            | 2,303               | 2,334               | 2,325               | 2,339               | 2,339               | 1% 1% 0% 1% 0% 2%                           |
| Graduate & Doctoral (non-professional) | 8,879           | 8,583           | 8,630              | 8,693               | 8,750               | 8,791               | 8,838               | 1% 1% 1% 1% 0% 3%                           |
| **Grand Total**              | 152,521          | 57,808           | 58,822              | 59,589              | 60,168              | 60,530              | 60,919              | 2% 1% 1% 1% 1% 5%                           |

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.
### FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - Columbia

|                      | Actual Fall 2011 | Actual Fall 2012 | Projected Fall 2013 | Projected Fall 2014 | Projected Fall 2015 | Projected Fall 2016 | Projected Fall 2017 | % Change Fall 2012 to Fall 2013 | % Change Fall 2013 to Fall 2014 | % Change Fall 2014 to Fall 2015 | % Change Fall 2015 to Fall 2016 | % Change Fall 2016 to Fall 2017 | % Change Fall 2012 to Fall 2017 |
|----------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| **Head Count Enrollment** |                  |                  |                     |                     |                     |                     |                     |                                |                                |                                |                                |                                |                                |
| Undergraduate Students |                  |                  |                     |                     |                     |                     |                     |                                |                                |                                |                                |                                |                                |
| Dual H.S. Students    | 30               | 37               | 37                  | 37                  | 37                  | 37                  | 37                  | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             |
| Degree Seeking First-time Freshmen | 6,139           | 6,501            | 6,416               | 6,487               | 6,373               | 6,488               | 6,183               | -1%                            | 1%                             | -1%                            | -1%                            | -1%                            | 2%                             | 0%                             |
| Other Undergraduate Students | 19,824        | 20,422           | 21,028              | 21,332              | 21,662              | 21,683              | 21,631              | 3%                             | 1%                             | 2%                             | 0%                             | 0%                             | 6%                             |                                |
| Total Undergraduates  | 25,993           | 26,900           | 27,481              | 27,856              | 28,144              | 28,073              | 28,156              | 2%                             | 1%                             | 1%                             | 0%                             | 0%                             | 4%                             |                                |
| **Doctoral Professional Practice** |                  |                  |                     |                     |                     |                     |                     |                                |                                |                                |                                |                                |                                |                                |
| Law                  | 431              | 416              | 401                 | 386                 | 371                 | 371                 | 371                 | -4%                            | -4%                            | -4%                            | 0%                             | 0%                             | -11%                           |                                |
| Medicine             | 392              | 402              | 397                 | 397                 | 388                 | 380                 | 380                 | -1%                            | 0%                             | -2%                            | -2%                            | 0%                             | -5%                            |                                |
| Vet Medicine         | 413              | 453              | 462                 | 462                 | 462                 | 462                 | 462                 | 2%                             | 0%                             | 0%                             | 0%                             | 0%                             | 2%                             |                                |
| Total Doctoral Professional | 1,236          | 1,271            | 1,260               | 1,245               | 1,221               | 1,213               | 1,213               | -1%                            | -1%                            | -2%                            | -1%                            | 0%                             | -5%                            |                                |
| Graduate & Doctoral (non-professional) | 6,534           | 6,473            | 6,473               | 6,473               | 6,473               | 6,473               | 6,473               | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             |                                |
| **Grand Total**      | 33,763           | 34,704           | 35,214              | 35,574              | 35,838              | 35,759              | 35,842              | 1%                             | 1%                             | 1%                             | 0%                             | 0%                             | 3%                             |                                |
| Auditors Not Included Above: |                |                  |                     |                     |                     |                     |                     |                                |                                |                                |                                |                                |                                |                                |
| Pharmacy PharmD Auditors at MU | 25             | 27               | 27                  | 27                  | 27                  | 27                  | 27                  | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             |
| Other Auditors       | 18               | 17               | 17                  | 17                  | 17                  | 17                  | 17                  | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             | 0%                             |
| **Full-time Equivalent Enrollment** |               |                  |                     |                     |                     |                     |                     |                                |                                |                                |                                |                                |                                |                                |
| Undergraduate        | 23,845           | 24,684           | 25,160              | 25,430              | 25,628              | 25,569              | 25,633              | 2%                             | 1%                             | 1%                             | 0%                             | 0%                             | 0%                             | 4%                             |
| Doctoral Professional Practice (Law) | 410            | 393              | 400                 | 405                 | 408                 | 407                 | 408                 | 2%                             | 1%                             | 1%                             | 0%                             | 0%                             | 0%                             | 4%                             |
| Doctoral Professional Practice (Non-Law) | 805            | 855              | 859                 | 859                 | 850                 | 842                 | 842                 | 0%                             | 0%                             | -1%                            | -1%                            | 0%                             | 0%                             | -2%                            |
| Graduate & Doctoral (non-professional) | 3,968          | 3,926            | 4,002               | 4,044               | 4,076               | 4,067               | 4,077               | 2%                             | 1%                             | 1%                             | 0%                             | 0%                             | 0%                             | 4%                             |
| **Grand Total**      | 29,028           | 29,858           | 30,421              | 30,738              | 30,962              | 30,885              | 30,960              | 2%                             | 1%                             | 1%                             | 0%                             | 0%                             | 0%                             | 4%                             |

IRP/rm: April, 2013
FTE is based on hours billed and does not include auditors.
<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Projected</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2011</td>
<td>Fall 2012</td>
<td>Fall 2013</td>
</tr>
<tr>
<td><strong>Head Count Enrollment</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate Students</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dual H.S. Students</td>
<td>1,394</td>
<td>1,861</td>
<td>2,111</td>
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<td>1,125</td>
<td>1,161</td>
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<td>Other Undergraduate Students</td>
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<td>7,628</td>
<td>7,767</td>
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<tr>
<td>Total Undergraduates</td>
<td>11,132</td>
<td>10,614</td>
<td>11,039</td>
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<td>Dentistry</td>
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<td>425</td>
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<td>464</td>
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<td>416</td>
<td>420</td>
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<tr>
<td>Pharmacy PharmD</td>
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<td>421</td>
<td>431</td>
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<td>Total Doctoral Professional</td>
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<td>1,740</td>
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<td>15,991</td>
<td>16,467</td>
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<td>17</td>
<td>28</td>
<td>22</td>
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<tr>
<td><strong>Full-time Equivalent Enrollment</strong></td>
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<tr>
<td>Undergraduate</td>
<td>7,243</td>
<td>7,252</td>
<td>7,443</td>
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<td>Dual H.S. Students (Off-Campus)</td>
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<td>464</td>
<td>527</td>
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<tr>
<td>Doctoral Professional Practice (Law)</td>
<td>449</td>
<td>445</td>
<td>450</td>
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<tr>
<td>Doctoral Professional Practice (Non-Law)</td>
<td>1,189</td>
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<td>1,968</td>
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<tr>
<td>Grand Total</td>
<td>11,262</td>
<td>11,390</td>
<td>11,698</td>
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</tbody>
</table>

IRP/rm: April, 2013
FTE is based on hours billed and does not include auditors.
<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Projected</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2011</td>
<td>Fall 2012</td>
<td>Fall 2013</td>
</tr>
<tr>
<td>Head Count Enrollment</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate Students</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Dual H.S. Students</td>
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<td>8</td>
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<tr>
<td>Degree Seeking First-time Freshmen</td>
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<td>1,124</td>
<td>1,150</td>
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<td>4,709</td>
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<td>5,841</td>
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<tr>
<td>Full-time Equivalent Enrollment</td>
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<tr>
<td>Undergraduate</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Graduate &amp; Doctoral (non-professional)</td>
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<td>1,097</td>
<td>1,038</td>
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<tr>
<td>Grand Total</td>
<td>6,362</td>
<td>6,434</td>
<td>6,499</td>
</tr>
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IRP/rnc April, 2013
### FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - St. Louis

<table>
<thead>
<tr>
<th></th>
<th>Actual Fall 2011</th>
<th>Actual Fall 2012</th>
<th>Projected Fall 2013</th>
<th>Projected Fall 2014</th>
<th>Projected Fall 2015</th>
<th>Projected Fall 2016</th>
<th>Projected Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Head Count Enrollment</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate Students</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dual H.S. Students</td>
<td>3,698</td>
<td>4,006</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
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<tr>
<td>Degree Seeking First-time Freshmen</td>
<td>504</td>
<td>546</td>
<td>555</td>
<td>560</td>
<td>560</td>
<td>560</td>
<td>2%</td>
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<tr>
<td>Other Undergraduate Students</td>
<td>8,949</td>
<td>8,783</td>
<td>8,750</td>
<td>8,830</td>
<td>8,910</td>
<td>8,910</td>
<td>0%</td>
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<td>Total Undergraduates</td>
<td>13,151</td>
<td>13,335</td>
<td>13,305</td>
<td>13,390</td>
<td>13,470</td>
<td>13,470</td>
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<td><strong>Doctoral Professional Practice</strong></td>
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<td></td>
<td></td>
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<td>172</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>0%</td>
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<tr>
<td>Graduate &amp; Doctoral (non-professional)</td>
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<td>16,705</td>
<td>16,683</td>
<td>16,798</td>
<td>16,908</td>
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<td>0%</td>
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<td><strong>Auditors Not Included Above</strong></td>
<td>8</td>
<td>14</td>
<td>-29%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>25%</td>
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</tr>
<tr>
<td>Undergraduate</td>
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<td>7,050</td>
<td>7,120</td>
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<td>1%</td>
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<tr>
<td>Dual H.S. Students (Off-Campus)</td>
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<td>1,468</td>
<td>1,467</td>
<td>1,467</td>
<td>1,467</td>
<td>1,467</td>
<td>0%</td>
</tr>
<tr>
<td>Doctoral Professional Practice</td>
<td>172</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>0%</td>
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<tr>
<td>Graduate &amp; Doctoral (non-professional)</td>
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<td>1,592</td>
<td>1,589</td>
<td>1,604</td>
<td>1,619</td>
<td>1,619</td>
<td>0%</td>
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<tr>
<td>Grand Total*</td>
<td>105,869</td>
<td>10,126</td>
<td>10,204</td>
<td>10,289</td>
<td>10,374</td>
<td>10,374</td>
<td>1%</td>
</tr>
</tbody>
</table>

*IRP/rm: April, 2013
**FTE is based on hours billed and does not include auditors.
Notes

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.

- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.

- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.

- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.

- Students in any branch campus located in a foreign country.
Appendix - Additional Detail Data
<table>
<thead>
<tr>
<th>SCH Related to Fund 0000</th>
<th>Fall SCH</th>
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10
### Fall Headcount

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<td>Undergraduates</td>
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<td>1. Traditional 1,119 1,130 1,152 1,164 1,173 1,171 1,173 2% 1% 1% 0% 0%</td>
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</tr>
<tr>
<td>2. Video 0 0 0 0 0 0 0 0 0 0 0 0 0</td>
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</tr>
<tr>
<td>3. Partial Online 1,158 1,174 1,182 1,190 1,201 1,201 1,199 2% 1% 1% 0% 0%</td>
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<tr>
<td>4. All Online 1,158 1,174 1,182 1,190 1,201 1,201 1,199 2% 1% 1% 0% 0%</td>
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<table>
<thead>
<tr>
<th>Other Undergraduates Total</th>
<th>6,708 12,847 13,095 13,235 13,338 13,308 13,341 2% 1% 1% 0% 0%</th>
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<tbody>
<tr>
<td>Graduate</td>
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<td>1. Traditional 1,158 700 714 721 727 725 727 2% 1% 1% 0% 0%</td>
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<tr>
<td>2. Video 0 0 0 0 0 0 0 0 0 0 0</td>
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</tr>
<tr>
<td>3. Partial Online 1,600 1,968 2,027 2,056 2,088 2,088 2,085 3% 1% 2% 0% 0%</td>
<td></td>
</tr>
<tr>
<td>4. All Online 1,600 1,968 2,027 2,056 2,088 2,088 2,085 3% 1% 2% 0% 0%</td>
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<table>
<thead>
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<th>Graduate Total</th>
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<tr>
<td>Other Graduate</td>
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</tr>
<tr>
<td>3. Partial Online 1,600 1,968 2,027 2,056 2,088 2,088 2,085 3% 1% 2% 0% 0%</td>
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<tr>
<td>4. All Online 1,600 1,968 2,027 2,056 2,088 2,088 2,085 3% 1% 2% 0% 0%</td>
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<table>
<thead>
<tr>
<th>Graduate Total</th>
<th>19,824 20,422 21,028 21,332 21,662 21,663 21,631 3% 1% 2% 0% 0%</th>
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<td>Total Undergraduate</td>
<td>25,963 26,923 27,444 27,819 28,107 28,036 28,119 2% 1% 1% 0% 0%</td>
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<tr>
<td>Graduates</td>
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<tr>
<td>1. Traditional 5,098 4,887 4,887 4,887 4,887 4,887 4,887 0% 0% 0% 0% 0%</td>
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<tr>
<td>2. Video 0 0 0 0 0 0 0 0 0</td>
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</tr>
<tr>
<td>3. Partial Online 470 496 496 496 496 496 496 0% 0% 0% 0% 0%</td>
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<tr>
<td>4. All Online 966 1,090 1,090 1,090 1,090 1,090 1,090 0% 0% 0% 0% 0%</td>
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<table>
<thead>
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<tr>
<td>Law - Resident (All Traditional) 413 387 359 345 345 345 -4% -4% -4% 0% 0%</td>
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</tr>
<tr>
<td>Law - Non-Resident (All Traditional) 18 29 28 27 26 26 26 -3% -4% -4% 0% 0%</td>
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<table>
<thead>
<tr>
<th>Total Law</th>
<th>431 416 386 371 371 371 -4% -4% -4% 0% 0%</th>
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</thead>
<tbody>
<tr>
<td>Medicine MD Resident</td>
<td></td>
</tr>
<tr>
<td>1. Traditional 86 98 97 95 93 93 -1% 0% -2% -2% 0%</td>
<td></td>
</tr>
<tr>
<td>2. Video 0 0 0 0 0 0 0 0</td>
<td></td>
</tr>
<tr>
<td>3. Partial Online 291 286 282 282 276 270 270 -1% 0% -2% -2% 0%</td>
<td></td>
</tr>
<tr>
<td>4. All Online 966 1,090 1,090 1,090 1,090 1,090 1,090 0% 0% 0% 0% 0%</td>
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</table>

<table>
<thead>
<tr>
<th>Medicine MD Resident Total</th>
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<tbody>
<tr>
<td>Medicine MD Non-Resident</td>
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<tr>
<td>2. Video 0 0 0 0 0 0 0 0</td>
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</tr>
<tr>
<td>3. Partial Online 15 18 18 18 17 17 17 0% 0% -6% 0% 0%</td>
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<td>4. All Online 15 18 18 18 17 17 17 0% 0% -6% 0% 0%</td>
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<table>
<thead>
<tr>
<th>Medicine MD Non-resident Total</th>
<th>15 18 18 18 17 17 17 0% 0% -6% 0% 0%</th>
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<tbody>
<tr>
<td>Total Medicine</td>
<td>392 402 397 397 388 380 380 -1% 0% -2% -2% 0%</td>
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<td>Vet Medicine - Resident (Traditional)</td>
<td>344 386 394 394 394 394 394 2% 0% 0% 0%</td>
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<td>Vet Medicine - Non-Resident (Traditional)</td>
<td>69 67 68 68 68 68 68 1% 0% 0% 0%</td>
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<table>
<thead>
<tr>
<th>Total Vet Medicine</th>
<th>413 453 462 462 462 462 462 2% 0% 0% 0%</th>
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<tbody>
<tr>
<td>Total Doctoral Professional Practice</td>
<td>1,236 1,271 1,260 1,245 1,221 1,213 1,213 -1% -1% -2% -1% 0%</td>
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<tr>
<td>Other Special Headcount</td>
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<tr>
<td>Dual H.S. Students (On-Campus)</td>
<td>30 37 37 37 37 37 37 0% 0% 0% 0% 0%</td>
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<td>Exclusive Auditors (UG)</td>
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<tr>
<td>Exclusive Auditors (GR)</td>
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<th>73 81 81 81 81 81 81 0% 0% 0% 0% 0%</th>
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<tbody>
<tr>
<td>Grand Total</td>
<td>33,806 34,748 35,258 35,618 35,882 35,803 35,886 1% 1% 1% 0% 0%</td>
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**Notes:**
- The final actuals are based on the IPEDS definition of census enrollment.
- IRP/rm: April, 2013
- The above fall headcount numbers are for the academic year ending in 2013.
### University of Missouri - Kansas City
**Enrollment Projections Report**
**Fall 2013 - Fall 2017**

#### SCH Related to Fund 0000

<table>
<thead>
<tr>
<th>Undergraduate</th>
<th>Actual*</th>
<th>Projected</th>
<th>Percent Change</th>
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<tr>
<td>Resident Total</td>
<td>66,204</td>
<td>64,838</td>
<td>66,783</td>
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<td>Metropolitan Total</td>
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<td>16,216</td>
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<td>Non-Resident Total</td>
<td>9,765</td>
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<td>Midwest Exchange Total</td>
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<td>Total Undergraduate</td>
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### Graduate

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<th>Percent Change</th>
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<td>Resident Total</td>
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<td>Non-Resident Total</td>
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<tr>
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<td>20,894</td>
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### Percent Change

- **Fall SCH**
- **Actual***

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*Note: Actual enrollment figures for the designated years.
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<th>3rd Semester</th>
<th>4th Semester</th>
<th>5th Semester</th>
<th>6th Semester</th>
<th>7th Semester</th>
<th>Change</th>
<th>8th Semester</th>
<th>9th Semester</th>
<th>10th Semester</th>
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<td>2,325</td>
<td>2,349</td>
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<td>Law - Resident (Traditional)</td>
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<tr>
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<tr>
<td><strong>Other Special Headcount</strong></td>
<td>1,411 1,889 2,133 2,175 2,283 2,351 2,421 13% 2% 5% 3% 3%</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>15,492 16,019 16,489 16,779 17,147 17,495 17,827 3% 2% 2% 2% 2%</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Special Headcounts Included Above</strong></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year 1-2 UG Med - Resident</td>
<td>132 133 133 133 133 133 133 0% 0% 0% 0% 0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Year 1-2 UG Med - Regional</td>
<td>52 60 60 60 60 60 60 0% 0% 0% 0% 0%</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year 1-2 UG Med - Nonresident</td>
<td>39 39 39 39 39 39 39 0% 0% 0% 0% 0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UMKC-MU UG Pharm (Resident)</td>
<td>25 17 8 0 0 0 0 -53% -100%</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Other Special Headcount Total</strong></td>
<td>248 249 240 232 232 232 232 -4% -3% 0% 0% 0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*The final actual are based on the IPEDS definition of census enrollment.*

**Note:** IRP/rm: April, 2013
## Missouri University of Science & Technology
### Enrollm ent Projections Report
#### Fall 2013 - Fall 2017

<table>
<thead>
<tr>
<th>Fund 0000</th>
<th>Actual*</th>
<th>Projected</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCH Related to Fund 0000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Undergraduate</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Traditional</td>
<td>59,756</td>
<td>59,314</td>
<td>-0.7%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>664</td>
<td>935</td>
<td>40.5%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>511</td>
<td>1,765</td>
<td>2.2X</td>
</tr>
<tr>
<td><strong>Resident Total</strong></td>
<td>60,931</td>
<td>62,011</td>
<td>1.7%</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>2,757</td>
<td>1,138</td>
<td>-59.1%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>37</td>
<td>16</td>
<td>-57.1%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>28</td>
<td>7</td>
<td>-73.2%</td>
</tr>
<tr>
<td><strong>Midwest Exchange Total</strong></td>
<td>2,822</td>
<td>1,164</td>
<td>-57.5%</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>12,635</td>
<td>16,338</td>
<td>2.9X</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>124</td>
<td>183</td>
<td>46.7%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>94</td>
<td>464</td>
<td>4.9X</td>
</tr>
<tr>
<td><strong>Non-Resident Total</strong></td>
<td>12,853</td>
<td>18,919</td>
<td>4.9X</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>12,853</td>
<td>18,919</td>
<td>4.9X</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td>76,606</td>
<td>78,455</td>
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<tr>
<td><strong>Graduate</strong></td>
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<td></td>
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</tr>
<tr>
<td>1. Traditional</td>
<td>2,895</td>
<td>1,887</td>
<td>-31.0%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>6</td>
<td>50</td>
<td>8.3X</td>
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<tr>
<td>4. All Online</td>
<td>66</td>
<td>57</td>
<td>-13.6%</td>
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<tr>
<td><strong>Graduate Total</strong></td>
<td>2,967</td>
<td>1,937</td>
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</tr>
<tr>
<td>1. Traditional</td>
<td>77</td>
<td>100</td>
<td>32.4%</td>
</tr>
<tr>
<td>2. Partial Online</td>
<td>6</td>
<td>0</td>
<td>-100%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>0</td>
<td>0</td>
<td>-100%</td>
</tr>
<tr>
<td><strong>Midwest Exchange Total</strong></td>
<td>77</td>
<td>50</td>
<td>-93.5%</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>6,266</td>
<td>5,671</td>
<td>-9.3%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>330</td>
<td>240</td>
<td>-27.3%</td>
</tr>
<tr>
<td><strong>Non-Resident Total</strong></td>
<td>6,596</td>
<td>5,911</td>
<td>-11.2%</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>6,596</td>
<td>5,911</td>
<td>-11.2%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>330</td>
<td>240</td>
<td>-27.3%</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td>9,640</td>
<td>7,848</td>
<td>-18.3%</td>
</tr>
<tr>
<td><strong>Total Fund 0000</strong></td>
<td>86,246</td>
<td>87,082</td>
<td>1.0%</td>
</tr>
<tr>
<td><strong>Other Fund 0000 SCH</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Dual High School - On-Campus</td>
<td>22</td>
<td>37</td>
<td>72%</td>
</tr>
<tr>
<td>2. Exclusive Auditors</td>
<td>3</td>
<td>6</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>9,640</td>
<td>12,853</td>
<td>33.7%</td>
</tr>
</tbody>
</table>

### Missouri University of Science & Technology
### Enrollment Projections Report
#### Fall 2013 - Fall 2017

<table>
<thead>
<tr>
<th>Fund 0445</th>
<th>Actual*</th>
<th>Projected</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SCH Related to Fund 0445</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Traditional</td>
<td>1,743</td>
<td>1,557</td>
<td>-10.1%</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>4. All Online</td>
<td>1,162</td>
<td>643</td>
<td>-44.5%</td>
</tr>
<tr>
<td><strong>Other Undergraduates Total</strong></td>
<td>1,743</td>
<td>1,557</td>
<td>-10.1%</td>
</tr>
<tr>
<td>1. Traditional</td>
<td>879</td>
<td>2,237</td>
<td>159.0%</td>
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<tr>
<td>2. Video</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>0</td>
<td>0</td>
<td>0%</td>
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<tr>
<td>4. All Online</td>
<td>3,120</td>
<td>2,302</td>
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<tr>
<td><strong>Graduate Total</strong></td>
<td>2,999</td>
<td>3,539</td>
<td>20.1%</td>
</tr>
<tr>
<td><strong>Total Fund 0445</strong></td>
<td>5,742</td>
<td>6,096</td>
<td>6.1%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>92,013</td>
<td>93,221</td>
<td>1.3%</td>
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</tbody>
</table>
## Undergraduates

<table>
<thead>
<tr>
<th>First-time, Degree Seeking</th>
<th>Fall Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Traditional</td>
<td>1,071 720</td>
</tr>
<tr>
<td>2. Video</td>
<td>0 0</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>25 404</td>
</tr>
<tr>
<td>4. All Online</td>
<td>0 0</td>
</tr>
<tr>
<td><strong>First-time, Degree Seeking</strong></td>
<td><strong>1,096 1,124</strong></td>
</tr>
<tr>
<td><strong>Other Undergraduates</strong></td>
<td></td>
</tr>
<tr>
<td>1. Traditional</td>
<td>3,926 3,915</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>553 767</td>
</tr>
<tr>
<td>4. All Online</td>
<td>93 27</td>
</tr>
<tr>
<td><strong>Other Undergraduates</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td>5,668 5,833</td>
</tr>
</tbody>
</table>

## Graduates

<table>
<thead>
<tr>
<th>First-time, Degree Seeking</th>
<th>Fall Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Traditional</td>
<td>1,074 1,123</td>
</tr>
<tr>
<td>2. Video</td>
<td>0</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>185 143</td>
</tr>
<tr>
<td>4. All Online</td>
<td>591 538</td>
</tr>
<tr>
<td><strong>First-time, Degree Seeking</strong></td>
<td><strong>1,850 1,804</strong></td>
</tr>
<tr>
<td><strong>Other Undergraduates</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Graduates</strong></td>
<td>5,668 5,833</td>
</tr>
</tbody>
</table>

## Other Special Headcount

<table>
<thead>
<tr>
<th>Other Special Headcount</th>
<th>Fall Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dual H.S. Students</td>
<td>4 8 8 8 8 8 8 8 8</td>
</tr>
<tr>
<td>Exclusive Auditors</td>
<td>1 2 2 2 2 2 2 2 2</td>
</tr>
<tr>
<td><strong>Other Special Headcount</strong></td>
<td><strong>5 10 10 10 10 10 10 10 10</strong></td>
</tr>
</tbody>
</table>

## Grand Total

<table>
<thead>
<tr>
<th>Grand Total</th>
<th>Fall Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,523 7,647</td>
<td>7,696 7,801</td>
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</tbody>
</table>

*The final actual data are based on the IPEDS definition of census enrollment.*
*IRP/rm: April, 2013*
<table>
<thead>
<tr>
<th>SCH Related to Fund 0000</th>
<th>Fall SCH</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Actual</td>
</tr>
<tr>
<td></td>
<td>17</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Traditional</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Metropolitan</td>
</tr>
<tr>
<td></td>
<td>1. Traditional</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Non-Resident</td>
</tr>
<tr>
<td></td>
<td>1. Traditional</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Metropolitan</td>
</tr>
<tr>
<td></td>
<td>1. Traditional</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Non-Resident</td>
</tr>
<tr>
<td></td>
<td>1. Traditional</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Doctoral Professional Practice</td>
</tr>
<tr>
<td></td>
<td>Optometry - Resident</td>
</tr>
<tr>
<td></td>
<td>2. Video</td>
</tr>
<tr>
<td></td>
<td>3. Partial Online</td>
</tr>
<tr>
<td></td>
<td>4. All Online</td>
</tr>
<tr>
<td></td>
<td>Optometry - Non-Resident</td>
</tr>
<tr>
<td></td>
<td>Total Doctoral Professional Practice</td>
</tr>
<tr>
<td></td>
<td>Total Fund 0000</td>
</tr>
<tr>
<td></td>
<td>Other Fund 0000 SCH</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>Fall Headcount</td>
</tr>
<tr>
<td>----------------</td>
<td>---------------</td>
</tr>
<tr>
<td>First-time, Degree Seeking</td>
<td></td>
</tr>
<tr>
<td>1. Traditional</td>
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<td>2. Video</td>
<td>4</td>
</tr>
<tr>
<td>3. Partial Online</td>
<td>2,969</td>
</tr>
<tr>
<td>4. All Online</td>
<td>382</td>
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</table>

<table>
<thead>
<tr>
<th>Total Undergraduate</th>
<th>9,453</th>
<th>9,329</th>
</tr>
</thead>
</table>

| Graduates | | |
| 1. Traditional | 2,510 | 2,365 |
| 2. Video | 17 | 16 |
| 3. Partial Online | 556 | 661 |
| 4. All Online | 403 | 160 |
| Total Graduates | 3,486 | 3,202 |

| Optometry Resident | | |
| 1. Traditional | 43 | 44 |
| 2. Video | 22 | 16 |
| Total Optometry Resident | 65 | 60 |

| Optometry Non-Resident | | |
| 1. Traditional | 83 | 84 |
| 2. Video | 24 | 24 |
| Total Optometry Non-Resident | 107 | 108 |
| Total Doctoral Professional Practice | 172 | 168 |

| Other Special Headcount | | |
| Dual H.S. Students | 3,698 | 4,006 |
| Exclusive Auditors | 8 | 14 |
| Total Other Special Headcount | 3,706 | 4,020 |

| Grand Total | 16,817 | 16,719 |

*The final actual are based on the IPEDS definition of census enrollment.*

IRP/rm: April, 2013
A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

Cuba Plain, Assistant Vice President
or
Karla Dowd, Assistant Director
Budget Planning and Development
118 University Hall, University of Missouri System
Columbia, MO 65211
(573) 882-3400
Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

- Undergraduate FTE = Total semester SCH/15
- Graduate FTE = Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

- Dentistry FTE = Headcount
- Law FTE = Total semester SCH/15
- MU Medicine FTE = Headcount
- UMKC Medicine FTE = Headcount
- Optometry FTE = Headcount
- Pharmacy FTE = Headcount
- Vet Medicine FTE = Headcount