

**ENROLLMENT PROJECTIONS REPORT  
2005**

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**Enrollment Projections Report, 2005**  
**Office of Institutional Research and Planning**  
**University of Missouri System**

**Executive Summary**

The *Enrollment Projections Report, 2005* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Kathy J. Haynes at UM-Columbia, Mel Tyler at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Joann Wilkinson at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 5% from 54,629 in the fall of 2004 to 57,025 in the fall of 2009. All campuses expect an increase in enrollment ranging from a 2% increase on the Kansas City campus to a 9% increase on the Rolla campus (Table 1).
- System-wide, undergraduate headcount is expected to increase from 40,807 in fall of 2004 to 43,188 in the fall of 2009, reflecting an increase of 6% (Table 1).
- Over the next five years, overall graduate headcount at UM is expected to remain steady. No change in graduate enrollment is expected on the Columbia campus. Graduate enrollment is expected to increase 5% on the St. Louis campus. The Kansas City campus predicts a 5% decline in graduate enrollment. A 4% decrease in graduate enrollment is predicted for the Rolla campus (Table 1).
- Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to increase 6% over the next five years (Table 2). The Columbia, Kansas City and Rolla campuses expect increases of 5%, 5%, and 4%, respectively. The St. Louis campus expects the largest increase in full-time, first-time, degree-seeking freshmen at 25%.
- Over the next five years, the Columbia and Rolla campuses expect no change in the percentage of undergraduates who are Missouri residents, 87% and 81%, respectively (Table 3). The St. Louis campus predicts a 1% increase and the Kansas City campus predicts a 1% decrease. The percentage of resident graduate students is expected to hold steady at 58% on the Columbia campus. Both the Kansas City and St. Louis campuses expect a 1% increase in resident graduate students. The Rolla campus predicts a 4% increase in graduate students that are Missouri residents.
- Undergraduate on-campus, on-schedule credit hours across the System should see a 6% increase from approximately 523,611 credit hours in fall of 2004 to nearly 556,731 credit hours in the fall of 2009 (Appendix Table E).

## **Organization of Report**

The text of this report, “Basis for Enrollment Projections by Campus” refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

# University of Missouri Enrollment Projections, 2005

**Table 1. Student On-Campus, On-Schedule Headcount Projections by Level**

Campus/Level	Actual	Projected					% change from 2004
	2004	2005	2006	2007	2008	2009	
<b>Columbia</b>							
Undergraduate	20,641	21,019	21,240	21,320	21,630	21,911	6%
Professional	1,069	1,088	1,101	1,113	1,122	1,126	5%
Graduate	4,166	4,233	4,303	4,374	4,447	4,520	8%
Total	25,876	26,340	26,644	26,807	27,199	27,557	6%
<b>Kansas City</b>							
Undergraduate	7,097	7,168	7,240	7,312	7,385	7,459	5%
Professional	1,494	1,496	1,498	1,500	1,502	1,504	1%
Graduate	3,349	3,316	3,283	3,251	3,219	3,187	-5%
Total	11,940	11,980	12,021	12,063	12,106	12,150	2%
<b>Rolla</b>							
Undergraduate	4,067	4,183	4,316	4,418	4,490	4,548	12%
Graduate	967	915	907	910	918	931	-4%
Total	5,034	5,098	5,223	5,328	5,408	5,479	9%
<b>St. Louis</b>							
Undergraduate	9,088	9,122	9,156	9,190	9,224	9,270	2%
Professional	165	165	165	165	165	165	0%
Graduate	2,614	2,650	2,670	2,690	2,730	2,750	5%
Total	11,867	11,937	11,991	12,045	12,119	12,185	3%
<b>System Total</b>							
Undergraduate	40,893	41,492	41,952	42,240	42,729	43,188	6%
Professional	2,728	2,749	2,764	2,778	2,789	2,795	2%
Graduate	11,096	11,114	11,163	11,225	11,314	11,388	3%
Total	54,717	55,355	55,879	56,243	56,832	57,371	5%

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**Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections**

Campus	Actual	Projected					% change from 2004
	2004	2005	2006	2007	2008	2009	
Columbia	4,631	4,577	4,575	4,713	4,814	4,878	5%
Kansas City	906	915	924	933	943	952	5%
Rolla	839	861	871	871	871	871	4%
St. Louis	399	471	475	483	492	497	25%
System Total	6,775	6,824	6,845	7,000	7,120	7,198	6%

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**Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus**

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
<b>Columbia</b>												
Undergraduate	87	87	87	87	87	87	95	95	95	95	95	95
Total 1st Professional	96	96	96	96	96	96	94	94	94	94	94	94
Law	95	95	95	95	95	95	97	97	97	97	97	97
Medicine	98	98	98	98	98	98	100	100	100	100	100	100
Vet Medicine	96	96	96	96	96	96	82	82	82	82	82	82
Graduate	58	58	58	58	58	58	58	58	58	58	58	58
<b>Kansas City</b>												
Undergraduate	73	72	72	72	72	72	76	77	77	77	77	77
Total 1st Professional	74	73	73	73	73	73	97	97	97	97	97	97
Dentistry	61	61	61	61	61	61	100	100	100	100	100	100
Law	76	76	76	76	76	76	91	92	92	92	92	92
Medicine	72	72	72	72	72	72	100	100	100	100	100	100
Pharmacy	91	90	90	90	90	90	100	100	100	100	100	100
Graduate	58	59	59	59	59	59	32	33	34	34	34	34
<b>Rolla</b>												
Undergraduate	81	81	81	81	81	81	92	92	92	92	92	92
Graduate	36	37	38	38	39	40	69	69	69	69	69	69
<b>St. Louis</b>												
Undergraduate	92	93	93	93	93	93	61	61	61	61	61	61
Total 1st Professional	60	60	60	60	60	60	100	100	100	100	100	100
Optometry	60	60	60	60	60	60	100	100	100	100	100	100
Graduate	84	85	85	85	85	85	21	21	21	21	21	21

## **Basis for On-Campus Enrollment Projections by Campus**

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels along with anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

### *UM-Columbia*

- Total on-campus, on-schedule headcount is expected to increase 6% from 25,788 in 2004 to 27,211 in 2009 (Table 1). Steady enrollment growth is expected at all levels, undergraduate, graduate and first-professional.
- Total on-campus undergraduate headcount at MU is expected to increase 7% from 20,555 in 2004 to 21,911 in 2009 (Table 1). This projection takes into account a three-year rolling average of year-to-year retention rates observed at MU (freshmen to sophomore; sophomore to junior; junior to senior; seniors returning for fifth year or more).
- No change in graduate enrollment is expected at MU (Table 1).
- The number of first-time, degree-seeking freshmen is expected to increase by 5% (Table 2). This projection is based on a) the number of high school graduates projected in Missouri for the coming year and the historical percentage that MU typically matriculates; and b) next take a three year average of in-state students to all first-time college to predict upcoming years. Finally, the Office of Admissions is optimistic about the recruitment of freshmen from Missouri as well as from other states.
- First-professional enrollment at MU is expected to increase by 5% through 2009 (Appendix Table A). From Fall 2004 to Fall 2006 Vet Med plans to add 4 new students to their current class size of 64, to maximize a starting class size of 76 students.

### *UM-Kansas City*

- Total on-campus, on-schedule headcount on the UM-Kansas City campus is expected to increase from 11,940 in 2004 to 12,150 in 2009, an increase of 2% (Table 1). Growth in enrollment is expected at the undergraduate and first-professional levels while a 5% decrease in enrollment is predicted at the graduate level.
- Total on-campus undergraduate headcount is expected to increase from 7,097 in 2004 to 7,459 in 2009, an increase of 5% (Table 1).
- A number of graduate programs at UMKC have recently increased admissions standards, and a number of programs have recently suspended admissions due to resource constraints. An additional limitation has been a slight decline in international applications. Because of these factors, graduate enrollment is predicted to decrease by 5% over the next five years (Table 1).

- UMKC realized the largest first-time freshmen enrollment during Fall 2004 when the new Oak Street residence hall opened. However, this growth in enrollment will be offset by the loss of a third residence hall that will be replaced. Until the third residence hall is replaced, growth in first-time freshmen enrollment is expected to increase by 5% (Table 2).
- Only modest growth in enrollment (1%) is expected at the first-professional level (Appendix Table B). These programs, (Dentistry, Law, Medicine, and Pharmacy) appear to have little room for additional growth due to enrollment limitations as defined by accrediting bodies or by resource constraints. A single exception to this is found in the case of Pharmacy that may realize some growth associated with course offerings in Columbia.

#### *UM-Rolla*

- Total on-campus, on-schedule headcount at UM-Rolla is expected to increase 9% from 5,034 in 2004 to 5,479 in 2009 (Table 1). A 12% increase in undergraduates will be offset by an expected 4% decrease in graduate enrollment.
- Total undergraduate enrollment is expected to increase from 4,067 in 2004 to 4,548 in 2009 (Table 1). This increase is expected due to the 4% increase in incoming freshmen and 25% increase in new transfer students. In addition there was over 20% growth in both freshmen and new transfers from 2001 to 2004 which will also increase the number of returning students through 2009.
- A four percent increase is expected in first-time, degree-seeking freshmen headcount at UM-Rolla from 839 in 2004 to 871 in 2009 (Table 2). It has been determined that UMR's total capacity to properly serve a freshmen class with an average ACT test score in the upper 10% in the nation is 870 to 900 full-time, degree-seeking, first-time freshmen per fall semester. This approach will maximize the use of residence halls and freshmen class space, plus ensure better student retention and graduation rates. Recruitment activities are geared to provide this level of freshmen.
- Graduate enrollment at UM-Rolla is expected to decrease by four percent, from 967 in 2004 to 931 in 2009 (Appendix Table C). A very modest increase of 4% in new on-campus graduate enrollment is expected along with a healthy increase in total graduate enrollment at the Engineering Education Center in St. Louis (100 students to 161 students). However, these increases will be more than offset by the dramatic decrease in new on-campus graduate students from 2002 to 2004. During this period, UMR experienced a 34% drop in new on-campus graduate students. This drop is primarily due to the drop in international students and will be decreasing the returning graduate student numbers through 2009.

#### *UM-St. Louis*

- The St. Louis campus expects a modest 3% increase in total on-campus, on-schedule headcount from 2004 to 2009 (Table 1). Enrollment in the Optometry program is expected to remain steady at 165 while undergraduate and graduate enrollments are expected to increase 2% and 5%, respectively.
- A slight 2% increase in total on-campus undergraduate headcount is expected at UM-St. Louis (Table 1). This prediction is based on a prior 3-year average of transfers, re-enrolls, and continuing students. UM-St. Louis has also increased scholarships to have an impact on retention.
- First-time, degree-seeking freshmen headcount is expected to increase from 399 in 2004 to 497 in 2009, an increase of 25% (Table 2). This prediction is based on a 3-year average of yield from

Missouri high school seniors and a 3-year average of non-resident, first-time freshmen. Although state and national trends show a decline in the number of high school seniors/graduates, a new scholarship approach will be used at UM-St. Louis to reverse the downward trend.

- An expected zero percent increase in Optometry and five percent increase in graduate enrollment is based on a 3-year average headcount of those student levels (Appendix Table D).

*UM System Total*

- Overall, on-campus, on-schedule enrollment for the UM System is expected to increase by 5% over the next five years (Table 1). On-campus undergraduate enrollment is expected to increase the most, going from 40,893 in Fall 2004 to an expected 43,188 in 2009 (an increase of 6%).
- Only Modest growth is expected in professional enrollments (2%) and no growth is expected in graduate enrollments (Table 1).
- First-time freshmen enrollment is expected to increase by 6%, with the largest increase expected at the St. Louis campus (Table 2).
- Total on-campus student credit hours across the System is expected to increase 7% from 680,766 in Fall 2004 to 725,685 in Fall 2009 (Appendix Table E).

## Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Kathy J. Haynes at Columbia, Mel Tyler at Kansas City, Carol Heddinghaus at Rolla, and Joann Wilkinson at St. Louis.

Please address any questions or concerns to:

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## Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15  
Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount  
Law FTE = Total semester SCH/15  
UMC Medicine FTE = Headcount  
UMKC Medicine FTE = Headcount  
Optometry FTE = Headcount  
Pharmacy FTE = Headcount  
Vet Medicine FTE = Headcount

## **Appendix**

**TABLE A**  
**UNIVERSITY OF MISSOURI-COLUMBIA**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2004	2005	2006	2007	2008	2009	from 2004	2005	2007	2009
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	4,631	4,577	4,575	4,713	4,814	4,878	5%			
Total Undergraduate	20,555	21,019	21,240	21,320	21,630	21,911	7%			
Law	439	450	450	450	450	450	3%			
Medicine	373	372	372	372	372	372	0%			
Vet Medicine	257	266	279	291	300	304	18%			
Total 1st Professional	1,069	1,088	1,101	1,113	1,122	1,126	5%			
Graduate	4,164	4,166	4,168	4,170	4,172	4,174	0%			
UMC Engineering at UMKC	0	0	0	0	0	0	0%			
Total Graduate	4,164	4,166	4,168	4,170	4,172	4,174	0%			
<b>Total On-Campus/On-Schedule</b>	<b>25,788</b>	<b>26,273</b>	<b>26,509</b>	<b>26,603</b>	<b>26,924</b>	<b>27,211</b>	<b>6%</b>			
Extension/Off-Campus	1,215	1,223	1,230	1,237	1,244	1,252	3%			
<b>Grand Total</b>	<b>27,003</b>	<b>27,496</b>	<b>27,739</b>	<b>27,840</b>	<b>28,168</b>	<b>28,463</b>	<b>5%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	282,455	286,409	290,419	294,485	298,608	302,788	7%	19,094	19,632	20,186
Law	6,270	6,427	6,427	6,427	6,427	6,427	3%	428	428	428
Medicine	6,361	6,344	6,344	6,344	6,344	6,344	0%	372	372	372
Vet Medicine	3,499	3,622	3,799	3,962	4,084	4,139	18%	266	291	304
Total 1st Professional	16,130	16,393	16,570	16,733	16,855	16,910	5%	1,066	1,091	1,104
Graduate	30,917	31,429	31,950	32,476	33,018	33,560		2,619	2,706	2,797
UMC Engineering at UMKC	0	0	0	0	0	0	0%	0	0	0
Total Graduate	30,917	31,429	31,950	32,476	33,018	33,560	9%	2,619	2,706	2,797
<b>Total On-Campus/On-Schedule</b>	<b>329,502</b>	<b>334,231</b>	<b>338,939</b>	<b>343,694</b>	<b>348,481</b>	<b>353,258</b>	<b>7%</b>	<b>22,779</b>	<b>23,430</b>	<b>24,087</b>
Extension/Off-Campus	6,991	7,033	7,075	7,118	7,160	7,204	3%	**	**	**
<b>Grand Total**</b>	<b>336,493</b>	<b>341,264</b>	<b>346,014</b>	<b>350,812</b>	<b>355,641</b>	<b>360,462</b>	<b>7%</b>	<b>22,779</b>	<b>23,430</b>	<b>24,087</b>

Notes:

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

**TABLE B**  
**UNIVERSITY OF MISSOURI-KANSAS CITY**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2004	2005	2006	2007	2008	2009	from 2004	2005	2007	2009
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	906	915	924	933	943	952	5%			
Total Undergraduate	7,097	7,168	7,240	7,312	7,385	7,459	5%			
Dentistry	381	381	381	381	381	381	0%			
Law	535	535	535	535	535	535	0%			
Medicine	353	353	353	353	353	353	0%			
Pharmacy	225	227	229	231	233	235	4%			
Total 1st Professional	1,494	1,496	1,498	1,500	1,502	1,504	1%			
Graduate	3,349	3,316	3,283	3,251	3,219	3,187	-5%			
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	3,349	3,316	3,283	3,251	3,219	3,187	-5%			
<b>Total On-Campus/On-Schedule</b>	<b>11,940</b>	<b>11,980</b>	<b>12,021</b>	<b>12,063</b>	<b>12,106</b>	<b>12,150</b>	2%			
Extension/Off-Campus	2,316	2,316	2,316	2,316	2,316	2,316	0%			
<b>Grand Total</b>	<b>14,256</b>	<b>14,296</b>	<b>14,337</b>	<b>14,379</b>	<b>14,422</b>	<b>14,466</b>	1%			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	86,690	87,557	88,433	89,317	90,210	91,113	5%	5,837	5,954	6,074
Dentistry	7,886	7,886	7,886	7,886	7,886	7,886	0%	381	381	381
Law	7,636	7,636	7,636	7,636	7,636	7,636	0%	509	509	509
Medicine	7,343	7,343	7,343	7,343	7,343	7,343	0%	353	353	353
Pharmacy	3,593	3,629	3,665	3,702	3,739	3,777	5%	227	231	235
Total 1st Professional	26,458	26,494	26,530	26,567	26,604	26,642	1%	1,470	1,474	1,478
Total Graduate	21,370	21,156	21,156	21,156	21,156	21,156	-1%	1,763	1,763	1,763
<b>Total On-Campus/On-Schedule</b>	<b>134,518</b>	<b>135,207</b>	<b>136,119</b>	<b>137,040</b>	<b>137,970</b>	<b>138,911</b>	3%	<b>9,070</b>	<b>9,192</b>	<b>9,315</b>
Extension/Off-Campus	8,679	8,679	8,679	8,679	8,679	8,679		*	*	*
<b>Grand Total**</b>	<b>143,197</b>	<b>143,886</b>	<b>144,798</b>	<b>145,719</b>	<b>146,649</b>	<b>147,590</b>	3%	<b>9,070</b>	<b>9,192</b>	<b>9,315</b>

Notes:

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

**TABLE C**  
**UNIVERSITY OF MISSOURI-ROLLA**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2004	2005	2006	2007	2008	2009	from 2004	2005	2007	2009
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	839	861	871	871	871	871	4%			
Total Undergraduate	4,067	4,183	4,316	4,418	4,490	4,548	12%			
Total 1st Professional	0	0	0	0	0	0	0%			
Graduate	867	805	786	777	772	770	-11%			
UMR EEC at UMSL	100	110	121	133	146	161	61%			
Total Graduate	967	915	907	910	918	931	-4%			
<b>Total On-Campus/On-Schedule</b>	<b>5,034</b>	<b>5,098</b>	<b>5,223</b>	<b>5,328</b>	<b>5,408</b>	<b>5,479</b>	<b>9%</b>			
Extension/Off-Campus	370	406	443	484	529	578	56%			
<b>Grand Total</b>	<b>5,404</b>	<b>5,504</b>	<b>5,666</b>	<b>5,812</b>	<b>5,937</b>	<b>6,057</b>	<b>12%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	57,072	58,533	60,394	61,822	62,829	63,641	12%	3,902	4,121	4,243
Total 1st Professional	0	0	0	0	0	0	0%	0	0	0
Graduate	6,953	6,472	6,319	6,246	6,206	6,190	-11%	539	521	516
UMR EEC at UMSL	216	238	261	287	315	348	61%	20	24	29
Total Graduate	7,169	6,709	6,580	6,534	6,522	6,538	-9%	559	544	545
<b>Total On-Campus/On-Schedule</b>	<b>64,241</b>	<b>65,242</b>	<b>66,974</b>	<b>68,355</b>	<b>69,351</b>	<b>70,179</b>	<b>9%</b>	<b>4,461</b>	<b>4,666</b>	<b>4,788</b>
Extension/Off-Campus	2,334	2,688	2,933	3,205	3,503	3,827	64%	**	**	**
<b>Grand Total**</b>	<b>66,575</b>	<b>67,931</b>	<b>69,908</b>	<b>71,560</b>	<b>72,854</b>	<b>74,006</b>	<b>11%</b>	<b>4,461</b>	<b>4,666</b>	<b>4,788</b>

Notes:

EEC = Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

**TABLE D**  
**UNIVERSITY OF MISSOURI-ST. LOUIS**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2004	2005	2006	2007	2008	2009	from 2004	2005	2007	2009
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	399	471	475	483	492	497	25%			
Total Undergraduate	9,088	9,122	9,156	9,190	9,224	9,270	2%			
Optometry	165	165	165	165	165	165	0%			
Total 1st Professional	165	165	165	165	165	165	0%			
Graduate	2,614	2,650	2,670	2,690	2,730	2,750	5%			
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	2,614	2,650	2,670	2,690	2,730	2,750	5%			
<b>Total On-Campus/On-Schedule</b>	<b>11,867</b>	<b>11,937</b>	<b>11,991</b>	<b>12,045</b>	<b>12,119</b>	<b>12,185</b>	3%			
Extension/Off-Campus	3,631	3,650	3,700	3,750	3,800	3,850				
<b>Grand Total</b>	<b>15,498</b>	<b>15,587</b>	<b>15,691</b>	<b>15,795</b>	<b>15,919</b>	<b>16,035</b>	3%			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	97,394	97,605	97,969	98,333	98,696	99,189	2%	6,507	6,556	6,613
Optometry	3,331	3,331	3,331	3,331	3,331	3,331				
Total 1st Professional	3,331	3,331	3,331	3,331	3,331	3,331	0%	0	0	0
Graduate	14,617	14,840	14,952	15,064	15,288	15,400		1,237	1,255	1,283
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	14,617	14,840	14,952	15,064	15,288	15,400	5%	1,237	1,255	1,283
<b>Total On-Campus/On-Schedule</b>	<b>115,342</b>	<b>115,776</b>	<b>116,252</b>	<b>116,728</b>	<b>117,315</b>	<b>117,920</b>	2%	<b>7,744</b>	<b>7,811</b>	<b>7,896</b>
Extension/Off-Campus	19,159	19,272	19,536	19,800	20,064	20,328		**	**	**
<b>Grand Total**</b>	<b>134,501</b>	<b>135,048</b>	<b>135,788</b>	<b>136,528</b>	<b>137,379</b>	<b>138,248</b>	3%	<b>7,744</b>	<b>7,811</b>	<b>7,896</b>

Notes:

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

**TABLE E**  
**UNIVERSITY OF MISSOURI SYSTEM**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2004	2005	2006	2007	2008	2009	from 2004	2005	2007	2009
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	6,775	6,824	6,845	7,000	7,120	7,198	6%			
Total Undergraduate	40,807	41,492	41,952	42,240	42,729	43,188	6%			
Dentistry	381	381	381	381	381	381	0%			
Law	974	985	985	985	985	985	1%			
Medicine	726	725	725	725	725	725	0%			
Optometry	165	165	165	165	165	165	0%			
Pharmacy	225	227	229	231	233	235	4%			
Vet Medicine	257	266	279	291	300	304	18%			
Total 1st Professional	2,728	2,749	2,764	2,778	2,789	2,795	2%			
Graduate	10,994	10,937	10,907	10,888	10,893	10,881	-1%			
UMR EEC at UMSL	100	110	121	133	146	161	61%			
UMC Engineering at UMKC	0	0	0	0	0	0	0%			
Total Graduate	11,094	11,047	11,028	11,021	11,039	11,042	0%			
<b>Total On-Campus/On-Schedule</b>	<b>54,629</b>	<b>55,288</b>	<b>55,744</b>	<b>56,039</b>	<b>56,557</b>	<b>57,025</b>	<b>4%</b>			
Extension/Off-Campus	7,532	7,595	7,689	7,787	7,889	7,996	6%			
<b>Grand Total</b>	<b>62,161</b>	<b>62,883</b>	<b>63,433</b>	<b>63,826</b>	<b>64,446</b>	<b>65,021</b>	<b>5%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	523,611	530,104	537,215	543,957	550,343	556,731	6%	35,340	36,264	37,115
Dentistry	7,886	7,886	7,886	7,886	7,886	7,886	0%	381	381	381
Law	13,906	14,063	14,063	14,063	14,063	14,063	1%	938	938	938
Medicine	13,704	13,687	13,687	13,687	13,687	13,687	0%	725	725	725
Optometry	3,331	3,331	3,331	3,331	3,331	3,331	0%	0	0	0
Pharmacy	3,593	3,629	3,665	3,702	3,739	3,777	5%	227	231	235
Vet Medicine	3,499	3,622	3,799	3,962	4,084	4,139	18%	266	291	304
Total 1st Professional	45,919	46,218	46,431	45,337	46,790	45,387	-1%	2,465	2,566	2,461
Graduate	73,857	74,122	74,602	75,596	76,758	77,841	5%	6,177	6,300	6,487
UMR EEC at UMSL	216	238	261	287	315	348	61%	20	24	29
UMC Engineering at UMKC	0	0	0	0	0	0	0%	0	0	0
Total Graduate	74,073	74,360	74,864	75,883	77,073	78,188	6%	6,197	6,324	6,516
<b>Total On-Campus/On-Schedule</b>	<b>643,603</b>	<b>644,065</b>	<b>658,510</b>	<b>665,177</b>	<b>676,798</b>	<b>685,647</b>	<b>7%</b>	<b>44,002</b>	<b>45,153</b>	<b>46,092</b>
Extension/Off-Campus	37,163	37,672	38,223	38,802	39,406	40,038	67%	*	*	*
<b>Grand Total**</b>	<b>680,766</b>	<b>681,737</b>	<b>696,733</b>	<b>703,978</b>	<b>716,204</b>	<b>725,685</b>	<b>7%</b>	<b>44,002</b>	<b>45,153</b>	<b>46,092</b>

Notes:

EEC = Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

IR&P/LCB 3/05