



Associated Students of the UNIVERSITY of MISSOURI

Board of Directors, Budget Session
April 30, 2018 | 2:00pm – 5:00pm

Called by Steven Chaffin, Board Chair & Executive Director
Recorded by Jordan Lucas, Board Vice Chair

- 2:00pm – Welcome
- Campus budget reports
 - S&T provides a report of chapter finances
 - UMSL provides a report of chapter finances
 - MU provides a report of chapter finances
 - KC provides a report of chapter finances
- Steven presents the proposed central budget
 - Connor Toth suggests that the budget include rollover specifically for travel expenses
 - Jana Moore says budgets aren't formatted in a way that allows for rollovers for specific line-items
 - Rachel Young proposes combining travel for LD and ALD so that the total amount allotted for travel for the two is reduced from \$10,000 to \$5,000
 - A vote is taken: the attendees vote unanimously to approve an amendment to the budget to reduce LD and ALD travel expenses by half
 - Chris Dade proposes recalculating the 2/3-1/3 proportional-equal budget contribution to be 1/3-2/3 proportional-equal contribution by constitutional amendment. This change would save the MU chapter thousands while only costing the other campuses a couple hundred
 - Jordan proposes suspending the rules temporarily to make this budget adjustment on a one-time basis and then reconsidering a permanent constitutional amendment on a later date since the change was only proposed with minutes to consider
 - A vote is taken: the attendees vote to approve suspending the rules temporarily
 - Chris proposes amending the budget to recalculate the 2/3-1/3 allocation as stated above on a one-year basis
 - A vote is taken: the attendees vote unanimously to approve the amendment to the budget
 - A vote is taken: the attendees vote unanimously to approve the budget with aforementioned amendment
- Steven presents the proposed supplemental budget offer from the administration
 - Chris speaks in support of the offer



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- Paul Black expresses concern that the offer was accepted for 2017-2018 without consent of the board
- Connor says accepting the offer is unconstitutional
- Connor proposes an amendment to the offer to reduce salary increases of the LD and ALD by \$3,000 and \$2,000 respectively and add \$5,000 to the intern salaries
 - A vote is taken: the attendees vote to not approve this amendment to the administration's supplemental budget offer
- A vote is taken: the attendees vote to approve the offer without any amendments
- Connor would like to consider amending this offer again next year
- 4:30pm – meeting is adjourned