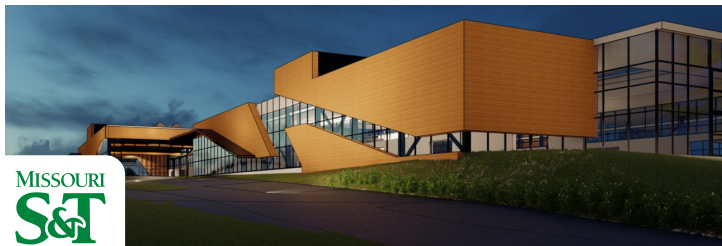


2022 Legislative Funding Priorities

UM CORE FUNDING

- 1 Participation in expected higher education inflationary increase
- 2 Maintenance and repair funding

TOP FEDERAL STIMULUS PROJECTS BY UNIVERSITY - \$265M TOTAL



Missouri Protoplex

\$50M REQUEST TO MATCH \$50M FROM S&T

- Missouri Protoplex Facility will be a hub connecting industry, state/federal leaders and academia to develop new manufacturing processes, further elevating S&T's standing as a national leader in manufacturing engineering.
- Innovations will create and sustain manufacturing jobs and streamline getting lab research to the marketplace.
- Every \$1 spent in the U.S. on manufacturing generates \$1.48 in the economy, the highest of any sector.
- Manufacturing in MO accounts for 12% of GDP, 86% of exports.
- Match includes \$50M in private support.



MizzouForward: Radiopharmaceutical Center

\$115M REQUEST TO MATCH \$243M FROM MU

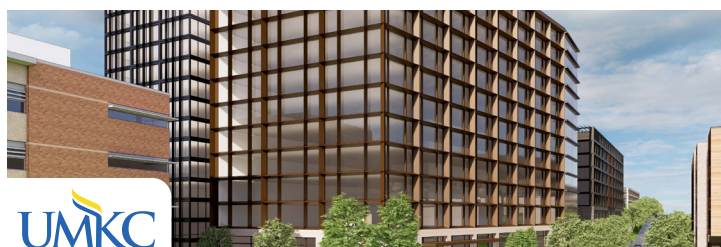
- Investment to expand MU's radiopharmaceutical center through MizzouForward, the NextGen Precision Health initiative, MU Research Reactor (MURR) and animal science teams.
- MURR is the only U.S. supplier of 5 life-saving medical isotopes used in cancer and cardiac drugs.
- On average, it takes 17 years for research discoveries to make it to patients; MizzouForward and NextGen accelerate this process.



Building Campus for Workforce Excellence

\$50M REQUEST TO MATCH \$50M FROM UMSL

- Establish a business and workforce district along the Natural Bridge Road corridor.
- Consolidate programs and research in high-demand fields within the workforce district.
- Consolidate academic programs with student amenities and academic supports.
- Create a more vibrant university producing the state's most diverse workforce in an area accounting for nearly half of our state's GDP.
- Eliminate \$36M in facilities needs and reduce operating costs by \$1M a year through renovations and demolitions.



Health Sciences District Development

\$50M REQUEST TO MATCH \$50M FROM UMKC

- New health professions teaching facility will provide interprofessional training for our future doctors, nurses, pharmacists, and dentists.
- Increases primary care physician grads by 25%, to help address the state's rural physician shortage.
- Updated dental clinic would continue to offer significantly reduced rates to vulnerable populations - only public dental school in MO, KS, and AR.
- Would house two new high-demand programs - biomedical engineering and the NextGen Data Science and Analytics Innovation Center, a UMKC-MU collaboration.

