

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2023 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget & Planning
University of Missouri System

**University of Missouri System
Fiscal Year 2023 Rates
Student Housing, Activity, Facility, and Health Service Fees**

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2023 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2022 and activity, facility, and health service fee changes that become effective in Fall Session 2022.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2023 compared to 2022. Activity, facility, and health service fees along with the information technology fees are referred to as required fees. FY2023 total tuition and required fees will change by 4.5% at MU, 6.4% at UMKC, 5.2% at S&T, and 4.5% at UMSL. UMSL has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for UMSL beyond FY2014.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2022 ⁽¹⁾	2023	Percent Increase	2022 ⁽¹⁾	2023	Percent Increase	2022 ⁽¹⁾	2023	Percent Increase	2022 ⁽¹⁾	2023	Percent Increase
Tuition ⁽¹⁾	\$9,639	\$10,074	4.5%	\$9,417	\$9,837	4.5%	\$9,498	\$9,927	4.5%	\$11,370	\$11,880	4.5%
Information Technology Fee	450	468	4.0%	495	516	4.2%	486	504	3.7%	n/a ⁽⁴⁾	n/a ⁽⁴⁾	n/a ⁽⁴⁾
Student Activity, Facility & Health Fee	1,008	1,058	5.0%	1,197	1,471	22.9%	1,063	1,193	12.2%	n/a ⁽⁴⁾	n/a ⁽⁴⁾	n/a ⁽⁴⁾
Total Tuition & Required Fees ⁽²⁾	11,097	11,600	4.5%	11,109	11,824	6.4%	11,047	11,624	5.2%	11,370	11,880	4.5%
Room & Board ⁽³⁾	9,915	10,509	6.0%	11,004	11,248	2.2%	10,570	10,920	3.3%	10,606	10,919	3.0%
Total including Room and Board	\$21,012	\$22,109	5.2%	\$22,113	\$23,072	4.3%	\$21,617	\$22,544	4.3%	\$21,976	\$22,799	3.7%

⁽¹⁾ The tuition charge reflects the reduced rate by a limited Missouri resident undergraduate tuition waiver. Example: MU tuition waiver was \$12.60 per credit hour and the Fall 2021 Board approved rate was \$333.90 per credit hour. This waiver is the result of university action and will not continue in the future.

⁽²⁾ Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

⁽³⁾ Predominant plans as submitted by each campus.

⁽⁴⁾ UMSL will no longer be separately assessing information technology, activity, facility and health fees. They were incorporated into the tuition rate beginning in FY2014

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 6% at **MU**, 2.2% at **UMKC**, 3.3% at **S&T**, and 3% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2: Summary of Housing Contracts, Effective Beginning with the 2022 Summer Session

Room and Board Plans		MU			
		FY2022	FY2023	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,915	\$10,509	\$594	6.0%
Traditional double room (average)		6,876	7,319	443	6.4%
Tiger Plan Plus		3,039	3,190	152	5.0%
Range of Plan Options					
Housing Options	High	\$10,275	\$10,920	Single/Double suite open over breaks	
Housing Options	Low	6,105	6,500	Double (low cost)	
Meal Plan Options	High	3,502	3,670	Tiger Plan Platinum	
Meal Plan Options	Low	1,700	1,780	Tiger Plan	
Room and Board Plans		UMKC			
		FY2022	FY2023	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$11,004	\$11,248	\$244	2.2%
Traditional Double A/C		7,378	7,452	74	1.0%
180 Meal Block w/\$175 Flex per semester		3,626	3,796	170	4.7%
Range of Plan Options (1)					
Housing Options	High	\$12,210	\$12,454	Single room apartment	
Housing Options	Low	7,378	7,452	Double A/C	
Meal Plan Options	High	3,906	4,090	140 block with \$300 flex/sem	
Meal Plan Options	Low	3,489	3,653	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		S&T			
		FY2022	FY2023	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,570	\$10,920	\$350	3.3%
Renovated Double		7,100	7,280	180	2.5%
225 Meals plus \$150 DBD/semester		3,470	3,640	170	4.9%
Range of Plan Options					
Housing Options	High	\$9,600	\$9,790	Single University Commons	
Housing Options	Low	5,500	5,500	Double Basement	
Meal Plan Options	High	3,840	4,030	All Access plus \$100 DBD/sem	
Meal Plan Options	Low	1,990	2,080	Declining Balance Dollars	
Room and Board Plans		UMSL			
		FY2022	FY2023	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,606	\$10,919	\$313	3.0%
Single Room		6,858	6,995	137	2.0%
100 Block Meals - DBD \$350/semester		3,748	3,924	176	4.7%
Range of Plan Options (1)					
Housing Options	High	6,858	6,995	Oak Hall Single	
Housing Options	Low	4,800	4,896	Villa Honors & Optometry only	
Meal Plan Options	High	4,328	4,531	200 Block Meals DBD \$150/sem	
Meal Plan Options	Low	3,748	3,924	100 Block Meals DBD \$350/sem	

(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than stated rate on following tables

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support MU's nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance.

The recommended predominant room and board plan will cost \$10,509 per academic year for FY2023 and consist of a weighted average cost of the traditional double room and the Tiger Plan Plus dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2023 MU focused on three overarching goals.

- Maintaining low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

Housing rates for FY2023 in University owned housing range from a high of \$10,920 per academic year for a single suite open over breaks to a low of \$6,500 for a traditional double room in. In setting rates, MU segmented housing inventory into three different group by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Low-cost and mid-range traditional double room will increase by 6.5% at \$6,500 per academic year (\$722/month) and \$7,145 per academic year (\$794/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to \$7,920 per academic year which is a 6.4% increase (\$475 per academic year).
- Rates will increase 6.3% and 6.4% in select singles, suites, and high-demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.

- The weighted average cost included in the predominant room and board plan is \$7,319 which is 6.4% higher than prior year.

Due to the increase in enrollment, MU has a three-year master lease (FY2021-FY2023) with an off-campus property. At this time, it is not anticipated that the lease will be extended beyond this term. MU anticipates being able to meet housing demand utilizing MU owned properties beyond the lease term. Any short term need for additional beds would be managed through reducing the number of returning students living on campus or through short term leases with off-campus housing providers.

Housing rates for off-campus housing units range from \$11,030 to \$11,240 per academic year for a single suite in a premium apartment. In case there is a need to lease additional space late in the spring due to higher-than-expected enrollment, MU will set a rate for the leased space within the range above. MU will price rooms based on the terms of the lease and available amenities.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from three plans ranging from \$3,670 for Tiger Plan Platinum to a low of \$1,780 for a Tiger plan. The dining plan anticipated to be selected most by students next year will be \$3,190, Tiger Plan Plus, which is \$152, or 5.0% increase.

MU recognizes the cost to students and their families when student have to move out for breaks, Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

UMKC

The predominant room and board plan at **UMKC** for FY2023 will cost \$11,248 per academic year and consists double room and 180 meals plus \$175 declining balance per semester. The increase in the predominant room and board plan at UMKC is 2.2% or \$244 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a

high of \$12,454 per academic year (a 2% increase from prior year) for a single bedroom/apartment style room in Hospital Hill, to \$7,452 per academic year (a 1% increase from prior year) for a double room in either Johnson Hall or Oak Street.

UMKC has five different meal plans available ranging from a high of \$4,090 for 140 Bock Meal with \$300 Flex per semester to a low of a \$3,653 for 140 block meal with \$175 Flex per semester. UMKC has an increase across all five options of 4.7%. This decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2023 will cost \$10,920 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 3.3% or \$350 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$9,790 per academic year (a 2% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to \$5,500 per academic year held flat for a double basement room in Farrar Hall, which is the oldest residence hall.

Missouri S&T has five different meal plans available ranging from a high of \$4,030 for all access in Thomas Jefferson plus \$100 declining balance per year to a low of a \$2,080 declining balance per year. S&T an increase across the five options range from 4.5% to 5.0%, this decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2023 will increase by 3% at \$10,919 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing options range from a high of \$6,995 per academic year an increase of 2% for a single room in Oak Hall to a low of \$4,896 per academic year an increase of 2% for a small single room in Villa Hall. UMSL offers housing scholarships to first-time full-time college students living at least 50 miles from campus. A

one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of \$3,924 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,531 for a 200 meal block with a \$150 declining balance per semester. All four plans will increase by 4.7%.

Family Housing

MU's rates for family student housing will increase from 0% to 2.8%. UMSL's rates will increase from 1.9% to 2.1% for the FY2023 academic year. UMKC and S&T do not offer family housing.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2022 Summer Session

Room and Board Plans					
Academic Year - 2 Semesters		FY2022	FY2023	Increase/ Decrease	Percent Change
Predominant Plan					
Room and Board	\$	9,915	\$ 10,509	\$ 594	6.0%
Traditional double room (average)		6,876	7,319	443	6.4%
Tiger Plan Plus		3,039	3,190	152	5.0%
Meal Plans Options					
Regular Academic Year (Two Semesters)					
Tiger Plan Platinum	\$	3,502	\$ 3,670	\$ 168	4.8%
Tiger Plan Plus		3,039	3,190	152	5.0%
Tiger Plan		1,700	1,780	80	4.7%
Summer Session					
Tiger Plan		\$850	\$890	\$40	4.7%
Housing Options					
Regular Academic Year (Two Semesters)					
Single Suite	\$	10,275	\$ 10,920	\$ 645	6.3%
Single		9,240	9,825	585	6.3%
Single - Hatch and Schurz Hall		7,865	8,365	500	6.4%
Semi-Suite Double		8,765	9,320	555	6.3%
Double Suite		10,275	10,920	645	6.3%
Double (premium)		7,445	7,920	475	6.4%
Double (mid-range)		6,710	7,145	435	6.5%
Double (low cost)		6,105	6,500	395	6.5%
		FY2022		FY2023	
		low	premium	low	premium
Mizzou apartments (range)	\$	10,405	\$ 10,605	\$ 11,030	\$ 11,240
Summer Session					
		FY2022	FY2023	Increase/ Decrease	Percent Change
Single	\$	1,835	\$ 1,945	\$ 110	6.0%
Double		1,315	1,395	80	6.1%
Family Student Housing (Per Month)					
		FY2022		FY2023	
		low	premium	low	premium
Tara Apartments (Range)	\$	605	\$ 870	\$ 605	\$ 895

Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2022 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2022	FY2023	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$ 11,004	\$ 11,248	\$ 244	2.2%
Double	7,378	7,452	74	1.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,626	3,796	170	4.7%
Meal Plans Defined (1)				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$ 3,645	\$ 3,817	\$ 171	4.7%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,489	3,653	164	4.7%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,626	3,796	170	4.7%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,626	3,796	170	4.7%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,906	4,090	184	4.7%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double	\$ 7,378	\$ 7,452	\$ 74	1.0%
Single Private Bath A/C	9,326	9,420	94	1.0%
Single Shared Bath A/C	9,122	9,214	92	1.0%
Oak Street				
Double	\$ 7,378	\$ 7,452	\$ 74	1.0%
Single Private Bath A/C	9,326	9,420	94	1.0%
Single Shared Bath A/C	9,122	9,214	92	1.0%
Triple & Single W/Common (2)	9,542	9,638	96	1.0%
Hospital Hill Apts				
Quad Apts	\$ 9,702	\$ 9,896	\$ 194	2.0%
Double Apt	11,056	11,278	222	2.0%
Single Apt	12,210	12,454	244	2.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$ 10,698	\$ 10,804	\$ 106	1.0%
Summer Session (3)				
Johnson Hall - Room Only				
Double	\$ 2,670	\$ 2,698	\$ 27	1.0%
Single Private Bath	3,376	3,410	34	1.0%
Single Shared Bath	3,302	3,335	33	1.0%
Oak Street East - Room Only				
Double	\$ 2,670	\$ 2,698	\$ 27	1.0%
Single Private Bath A/C	3,376	3,410	34	1.0%
Single Shared Bath A/C	3,302	3,335	33	1.0%
Triple & Single W/Common (2)	3,453	3,488	35	1.0%
Hospital Hill Apts				
Quad Apt	\$ 3,511	\$ 3,582	\$ 71	2.0%
Double Apt	4,001	4,082	81	2.0%
Single Apt	4,419	4,508	88	2.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$ 3,872	\$ 3,910	\$ 38	1.0%

(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than 4.7%

(2) Oak Street 6 Person Suites were converted to new room type/rate in FY20.

(3) Starting FY22 Summer Rate is for Full Summer (134 days) and based on the daily rate for Spring/Fall

Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2022 Summer Session

Room and Board Rates				
Academic Year - 2 Semesters	FY2022	FY2023	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$ 10,570	\$ 10,920	\$ 350	3.3%
Thomas Jefferson North Renovated Double	7,100	7,280	180	2.5%
Meal Plan 3 225 Meals plus \$150 DBD	3,470	3,640	170	4.9%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$ 2,820	\$ 2,950	\$ 130	4.6%
Meal Plan 2 All Access plus \$100 DBD	3,840	4,030	190	4.9%
Meal Plan 3 225 Meals plus \$150 DBD	3,470	3,640	170	4.9%
Meal Plan 4 150 Meals plus \$280 DBD	2,980	3,130	150	5.0%
Meal Plan 5 Declining Balance Dollars	1,990	2,080	90	4.5%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$ 6,730	\$ 6,730	\$ -	0.0%
Single	8,100	8,100	-	0.0%
Double Basement	5,500	5,500	-	0.0%
Residential College Suites				
Double Suite	\$ 8,150	\$ 8,330	\$ 180	2.2%
Double Deluxe Suite	8,320	8,500	180	2.2%
Single Deluxe Suite	9,570	9,670	100	1.0%
Triple	6,100	6,230	130	2.1%
Single Bed in Triple Room	8,930	9,130	200	2.2%
Double as a Single	9,570	9,570	-	0.0%
Thomas Jefferson North				
Double Room	\$ 7,100	\$ 7,280	\$ 180	2.5%
Thomas Jefferson South				
Double Room	\$ 7,270	\$ 7,450	\$ 180	2.5%
Large Double Room	7,520	7,710	190	2.5%
Single Room	8,210	8,390	180	2.2%
Triple Room	5,760	5,890	130	2.3%
Miner Village Apartments				
4 Bedroom Apartments	\$ 8,400	\$ 8,580	\$ 180	2.1%
2 Bedroom Apartments	8,900	9,100	200	2.2%
University Commons				
Double	\$ 8,210	\$ 8,420	\$ 210	2.6%
Single	9,600	9,790	190	2.0%
Rolla Suites				
Single Efficiency	\$ 8,370	\$ 8,550	\$ 180	2.2%
Single Studio	8,880	9,070	190	2.1%

S&T Changes in Housing & Dining Contract Rates (continued)

Summer Session				
Combined Room and Board Rates	FY2022	FY2023	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	\$ 1,040	\$ 1,075	\$ 35	3.4%
Double	775	800	25	3.2%

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2021 Summer Session

Room and Board Plans					
Academic Year - 2 Semesters	FY2022	FY2023	Increase/ Decrease	Percent Change	
Predominant Plan					
Room and Board	\$ 10,606	\$ 10,919	\$ 313		3.0%
Oak Single Room	6,858	6,995	137		2.0%
100 Block Meals - \$350 declining balance/sem	3,748	3,924	176		4.7%
Meal Plans Defined (1)					
100 Block Meals - DBD \$350/sem	\$ 3,748	\$ 3,924	\$ 176		4.7%
150 Block Meals - DBD \$250/sem	4,212	4,410	198		4.7%
200 Block Meals - DBD \$150/sem	4,328	4,531	203		4.7%
All Declining Balance Dollars (DBD)	3,768	3,945	177		4.7%
Housing Options - Regular Academic Year (Two Semesters)					
Oak Hall					
Double Room	\$ 5,505	\$ 5,615	\$ 110		2.0%
Double Room Dept and Student Leader	4,950	5,049	99		2.0%
Single Room	6,858	6,995	137		2.0%
Single Room Dept and Student Leader	6,172	6,295	123		2.0%
Villa Honors & Optometry only	\$ 4,800	\$ 4,896	\$ 96		2.0%
Summer Session - Room Only					
	FY2022	FY2023	Increase/ Decrease		Percent Change
Oak Hall Double Room - LL	\$ 1,230	\$ 1,255	\$ 25		2.0%
Oak Hall Single Room	1,540	1,571	31.00		2.0%
Villa Honors & Optometry only	1,080	1,102	22.00		2.0%
Family Student Housing (Per Month)					
	FY2022	FY2023	Increase/ Decrease		Percent Change
Mansion Hill 1 Bedroom Furnished	\$ 885	\$ 903	\$ 18		2.0%
Mansion Hill 1 Bedroom Unfurnished	722	736	14		1.9%
Mansion Hill 2 Bedroom Individual Furnished	1,098	1,120	22		2.0%
Mansion Hill 2 bedroom Individual Unfurnished	933	952	19		2.0%
Mansion Hill 2 Bedroom Furnished	548	559	11		2.0%
Mansion Hill 2 Bedroom Unfurnished	468	477	9		1.9%
Mansion Hill Student Leader 1 Bedroom Furnished	814	830	16		2.0%
Mansion Hill Student Leader 1 Bedroom Unfurnished	651	664	13		2.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Furnished	1,016	1,036	20		2.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Unfurnished	834	851	17		2.0%
Mansion Hill Student Leader 2 Bedroom Furnished	508	518	10		2.0%
Mansion Hill Student Leader 2 Bedroom Unfurnished	426	435	9		2.1%
Mansion Hill Efficiency Unit	576	588	12		2.1%
Mansion Hill Loft Unit	667	680	13		1.9%

(1) Meal plan costs are still under negotiation with third-party vendor, plan to increase by 4/7% for FY23 and 2% for FY24 and beyond. Food Service Provider will go out on RFP June 2022

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2022 and FY2023, while Tables 3a-3b present details of these activity, facility, and health service fees for MU and Missouri S&T.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 5% or \$25.28 at MU, 22.9% or \$136.80 at UMKC, and 12.2% or \$65.03 at Missouri S&T. The detailed fee schedules are at the end of this section. Graduate and professional student fees increase by 2.6% at MU, and 22.9% at UMKC and 13.1% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. The graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester or have a lower plateau.

At **MU** total student activity, facility, and service fees per semester are proposed to increase by 5% or \$25.28 for undergraduate students and \$12.44 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC has restructured how ancillary fees are assessed to students. UMKC has ten different ancillary fees

paid by all students which vary by amount and method by which they are assessed as reflected below.

UMKC Activity, Facility and Service Structure for 2021-22			
Fee	Assessment Value	Maximum /Cap	Academic Year 2021-2022 Rate
University Center	SCH	12	\$7.43
Student Activity	SCH	12	\$6.08
Athletics	SCH	12	\$5.35
Physical Facility	SCH	12	\$0.11
Recreation Facility	Flat	Semester	\$35.81
Student Union	SCH	12	\$16.06
Transportation	Flat	Semester	\$16.17
Student Health Fee	SCH	12	\$4.73
Library	SCH	12	\$5.00
A.S.U.M.	SCH	10	\$0.15

This structure makes it very difficult for a student to accurately predict the fees that are due each semester. The large variability results in a total semester fee as low as \$97.55 for a student enrolled in only one hour to a maximum of \$598.60 for any student enrolled in twelve hours or more. Undergraduates average a fee of \$540.09 per semester.

UMKC is going to a tiered flat rate fee structure beginning Fall 2022 based on student credit hours. The tiered structure increases activity, facility, and service fee charges by a weighted average of \$2.21 per semester across the undergraduate population. The new structure implements a three-tiered model:

- Tier 1 up to 6 credit hours: \$304.90
- Tier 2 7-12 credit hours: \$647.60
- Tier 3 13+ credit hours: \$735.40

Student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are increasing by 12.2% or \$65.03 a semester for undergraduates and for graduates it will increase by 13.1% or \$69.26 a semester.

In FY2014 the **UMSL** campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3: Student Activity, Facility, and Service Fees beginning with the 2022 Fall Session

MU	2021-2022	2022-2023	Approved Increase		2021-2022	2022-2023	Approved Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	200.40	228.00	27.60	13.8%	100.20	114.00	13.80	13.8%
Student Services Enhancement Fee	39.60	39.60	-	0.0%	19.80	19.80	-	0.0%
Recreation Activity and Facility	161.90	166.46	4.56	2.8%	80.90	83.23	2.33	2.9%
Health Service Fee	102.00	95.12	(6.88)	-6.7%	83.20	77.62	(5.58)	-6.7%
Total	\$503.90	\$529.18	\$ 25.28	5.0%	\$284.10	\$ 294.65	\$10.55	3.7%
Graduate and Professional Students								
Student Activity Fee	178.20	192.96	14.76	8.3%	118.80	128.64	9.84	8.3%
Student Services Enhancement Fee	30.60	30.60	-	0.0%	20.40	20.40	-	0.0%
Recreation Activity and Facility	161.90	166.46	4.56	2.8%	80.90	83.23	2.33	2.9%
Health Service Fee	102.00	95.12	(6.88)	-6.7%	83.20	87.30	4.10	4.9%
Total	\$472.70	\$485.14	\$ 12.44	2.6%	\$303.30	\$ 319.57	\$16.27	5.4%
Missouri S&T	2021-2022	2022-2023	Approved Increase		2021-2022	2022-2023	Approved Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Activity and Facilities Fee								
Student Activity Fee	\$162.70	\$193.68	\$ 30.98	19.0%	\$ 49.95	\$ 54.70	\$ 4.75	9.5%
Intramural Facility Fee	51.50	57.24	5.74	11.1%	13.45	15.25	1.80	13.4%
University Center Fee	43.60	50.88	7.28	16.7%	21.00	24.00	3.00	14.3%
University Center Debt	125.00	125.04	0.04	0.0%	62.50	62.50	-	0.0%
Total	382.80	426.84	44.04	11.5%	146.90	156.45	9.55	6.5%
Health & Student Service Fees								
Health Service Fee	130.75	153.00	22.25	17.0%	56.40	68.00	11.60	20.6%
Student Services Fee	13.70	16.44	2.74	20.0%	6.25	7.00	0.75	12.0%
Total	144.45	169.44	24.99	17.3%	62.65	75.00	12.35	19.7%
Rollamo Year Book ¹	4.00	\$0.00	(4.00)	-100.0%	-	-	-	-
Total	\$531.25	\$596.28	\$65.03	12.2%	\$209.55	\$ 231.45	\$21.90	10.5%
¹ Rollmo Year Book Fee will no longer be assessed								
Graduate Students								
Activity and Facilities Fee								
Student Activity Fee	162.70	193.68	30.98	19.0%	49.95	54.70	\$4.75	9.5%
Intramural Facility Fee	51.50	57.24	5.74	11.1%	13.45	15.25	1.80	13.4%
University Center Fee	43.60	50.88	7.28	16.7%	21.00	24.00	3.00	14.3%
University Center Debt	125.00	125.04	0.04	0.0%	62.50	62.50	-	0.0%
Total	382.80	426.84	44.04	11.5%	146.90	156.45	9.55	6.5%
Health & Student Service Fees								
Health Service Fee	130.75	153.00	22.25	17.0%	56.40	68.00	11.60	20.6%
Student Services Fee	13.70	16.44	2.74	20.0%	6.25	7.00	0.75	12.0%
Total	144.45	169.44	24.99	17.3%	62.65	75.00	12.35	19.7%
Graduate Student Fee	3.35	\$3.58	0.23	6.9%	-	-	-	-
Total	\$530.60	\$599.86	\$69.26	13.1%	\$209.55	\$ 231.45	\$21.90	10.5%
UMKC	2021-2022	2022-2023	Approved Increase		2021-2022	2022-2023	Approved Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates				Summer Rates			
Undergraduate, Graduate, & Professional Students								
Student Life Fee								
Tier 1: Semester - up to 6 hours								
Summer - up to 3 hours	\$325.45	\$304.90	\$(20.55)	-6.3%	\$154.64	\$ 191.00	\$ 36.36	23.5%
Tier 2: Semester - 7-12 hours								
Summer - 4-6 hours	598.60	647.60	49.00	8.2%	291.37	352.00	60.63	20.8%
Tier 3: Semester - 13+ hours								
Summer - 7+ hours	598.60	735.40	136.80	22.9%	291.37	378.00	86.63	29.7%

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2023

FY2023 Semester Rates																					
Credit Hour Load	Undergrad Student Activity Fee		Grad/Prof Student Activity Fee		Undergrad Student Svcs Enhancement Fee		Grad/Prof Student Svcs Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee		Total FY23 U.G. Fees	Total FY23 G/P Fees	Total FY22 U.G. Fees	Total FY22 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees	
	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.							
1	\$19.00		\$21.44		\$3.30		\$3.40		\$0.00		\$0.00		\$0.00		\$23.30	\$24.84	\$20.00	\$23.20	11.5%	11.5%	7.1%
2	38.00		42.88		6.60		6.80		0.00		0.00		0.00		44.60	49.68	40.00	46.40	11.5%	11.5%	7.1%
3	57.00		64.32		9.90		10.20		0.00		0.00		0.00		66.90	74.52	60.00	69.60	11.5%	11.5%	7.1%
4	76.00		85.76		13.20		13.60		0.00		0.00		0.00		89.20	99.36	80.00	92.80	11.5%	11.5%	7.1%
5	95.00		107.20		16.50		17.00		0.00		0.00		0.00		111.50	124.20	100.00	116.00	11.5%	11.5%	7.1%
6	114.00		128.64		19.80		20.40		0.00		0.00		0.00		133.80	149.04	120.00	139.20	11.5%	11.5%	7.1%
7	133.00		150.08		23.10		23.80		166.46		95.12		95.12		417.68	435.46	403.90	426.30	3.4%	3.4%	2.1%
8	152.00		171.52		26.40		27.20		166.46		95.12		95.12		439.98	460.30	423.90	449.50	3.8%	3.8%	2.4%
9	171.00		192.96		29.70		30.60		166.46		95.12		95.12		462.28	485.14	443.90	472.70	4.1%	4.1%	2.6%
10	190.00		192.96		33.00		30.60		166.46		95.12		95.12		484.58	485.14	463.90	472.70	4.5%	4.5%	2.6%
11	209.00		192.96		36.30		30.60		166.46		95.12		95.12		506.88	485.14	483.90	472.70	4.7%	4.7%	2.6%
12 +	228.00		192.96		39.60		30.60		166.46		95.12		95.12		529.18	485.14	503.90	472.70	5.0%	5.0%	2.6%
FY2022 Semester Fee																					
12 +	200.40		178.20		39.60		30.60		161.90		102.00		102.00		503.90	472.70	503.90	472.70	5.0%	5.0%	2.6%
% Chg.	13.8%		8.3%		0.0%		0.0%		2.8%		-6.7%		-6.7%		2.6%	2.8%	5.0%	2.6%			

FY2023 Summer Semester Rates																					
Credit Hour Load	Undergrad Student Activity Fee		Graduate Student Activity Fee		Undergrad Student Svcs Enhancement Fee		Grad/Prof Student Svcs Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee		Total FY23 U.G. Fees	Total FY23 G/P Fees	Total FY22 U.G. Fees	Total FY22 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees	
	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.							
1	\$19.00		\$21.44		\$3.30		\$3.40		\$0.00		\$0.00		\$0.00		\$22.30	\$24.84	\$20.00	\$23.20	11.5%	11.5%	7.1%
2	38.00		42.88		6.60		6.80		0.00		0.00		0.00		44.60	49.68	40.00	46.40	11.5%	11.5%	7.1%
3	57.00		64.32		9.90		10.20		0.00		0.00		0.00		66.90	74.52	60.00	69.60	11.5%	11.5%	7.1%
4	76.00		85.76		13.20		13.60		0.00		0.00		0.00		89.20	99.36	80.00	176.00	11.5%	11.5%	-43.5%
5	95.00		107.20		16.50		17.00		0.00		0.00		0.00		111.50	124.20	100.00	199.20	11.5%	11.5%	-37.7%
6	114.00		128.64		19.80		20.40		83.23		77.62		87.30		294.65	319.57	284.10	303.30	3.7%	3.7%	5.4%
7 +	114.00		128.64		19.80		20.40		83.23		77.62		87.30		294.65	319.57	284.10	303.30	3.7%	3.7%	5.4%
FY2022 Summer Semester Rates																					
7 +	100.20		118.80		19.80		20.40		80.90		83.20		83.20		284.10	303.30	284.10	303.30	3.7%	3.7%	5.4%
% Chg.	13.8%		8.3%		0.0%		0.0%		2.9%		-6.7%		-6.7%		3.7%	2.9%	3.7%	5.4%			

Note:

* The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizouRec already, so it makes sense to rearrange the funding in this way.

- 1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.
- 2.) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours.
- 3.) Graduate/Professional Student Activity Fees were formerly assessed with a full fee plateau of 12 credit hours. Graduate Students were predominately enrolled for 9 hours while Professional Students were taking 12-15 hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students.
- 4.) Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.

Table 3b. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2023

FY2023 Semester Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY23		Total FY22		% Chg. U.G. Fees	% Chg. Grad. Fees	
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees			
1	\$16.14	\$153.00	\$4.77	\$4.24	\$10.42	\$1.37	\$0.00	\$3.58	\$189.94	\$193.52	\$174.40	\$173.75	8.9%	11.4%	
2	32.28	153.00	9.54	8.48	20.84	2.74	0.00	\$3.58	226.88	230.46	214.05	213.40	6.0%	8.0%	
3	48.42	153.00	14.31	12.72	31.26	4.11	0.00	\$3.58	263.82	267.40	253.70	253.05	4.0%	5.7%	
4	64.56	153.00	19.08	16.96	41.68	5.48	0.00	\$3.58	300.76	304.34	293.35	292.70	2.5%	4.0%	
5	80.70	153.00	23.85	21.20	52.10	6.85	0.00	\$3.58	337.70	341.28	333.00	332.35	1.4%	2.7%	
6	96.84	153.00	28.62	25.44	62.52	8.22	0.00	\$3.58	374.64	378.22	376.65	372.00	-0.5%	1.7%	
7	112.98	153.00	33.39	29.68	72.94	9.59	0.00	\$3.58	411.58	415.16	412.30	411.65	-0.2%	0.9%	
8	129.12	153.00	38.16	33.92	83.36	10.96	0.00	\$3.58	448.52	452.10	451.95	451.30	-0.8%	0.2%	
9	145.26	153.00	42.93	38.16	93.78	12.33	0.00	\$3.58	485.46	489.04	491.60	490.95	-1.2%	-0.4%	
10	161.40	153.00	47.70	42.40	104.20	13.70	0.00	\$3.58	522.40	525.98	531.25	530.60	-1.7%	-0.9%	
11	177.54	153.00	52.47	46.64	114.62	15.07	0.00	\$3.58	559.34	562.92	531.25	530.60	5.3%	6.1%	
12+	193.68	153.00	57.24	50.88	125.04	16.44	0.00	\$3.58	596.28	599.86	531.25	530.60	12.2%	13.1%	
FY2022 Semester Fee															
12+	162.70	130.75	51.50	43.60	125.00	13.70	4.00	3.35			531.25	530.60			
% Chg.	19.0%	17.0%	11.1%	16.7%	0.0%	20.0%	-100.0%	6.9%			12.2%	13.1%			
FY2023 Summer Semester Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY23		Total FY22		% Chg. U.G. Fees	% Chg. Grad. Fees	
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees			
1	\$10.94	\$68.00	\$3.05	\$4.80	\$12.50	\$1.40	\$0.00	\$0.00	\$100.69	\$100.69	\$87.03	\$87.03	15.7%	15.7%	
2	21.88	68.00	6.10	9.60	25.00	2.80	0.00	0.00	133.38	133.38	117.66	117.66	13.4%	13.4%	
3	32.82	68.00	9.15	14.40	37.50	4.20	0.00	0.00	166.07	166.07	148.29	148.29	12.0%	12.0%	
4	43.76	68.00	12.20	19.20	50.00	5.60	0.00	0.00	198.76	198.76	178.92	178.92	11.1%	11.1%	
5	54.70	68.00	15.25	24.00	62.50	7.00	0.00	0.00	231.45	231.45	209.55	209.55	10.5%	10.5%	
6+	54.70	68.00	15.25	24.00	62.50	7.00	0.00	0.00	231.45	231.45	209.55	209.55	10.5%	10.5%	
FY2022 Summer Semester Rates															
6+	49.95	56.40	13.45	21.00	62.50	6.25	0.00	0.00			209.55	209.55			
% Chg.	9.5%	20.6%	13.4%	14.3%	0.0%	12.0%	n/a	n/a			10.5%	10.5%			

Notes:

(1) Rollamo yearbook fee is charged to undergraduate is being eliminated.

(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.