

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY 2024 Appropriations Request for Operations**

		FY2023	FY2023	FY2024	FY2024	FY2024
Description	House Bill Section	TAFP Appropriation	after Reserve & Withholds	UM Request	Governor Recommendation	House Recommendation
General Operations (General Revenue & Lottery)			\$0	\$486,803,773	\$488,523,773	\$0
Maintenance and Repairs				-		
Core Increase				-	-	
Core for Educational Mission		262,956,797	255,068,093	-	-	285,504,637
Land-grant and Extension Activities or Services		22,500,000	21,825,000	-	-	22,500,000
Professional Doctorate Degrees		94,700,000	91,859,000	-	-	94,700,000
Research and Development		74,800,000	72,556,000	-	-	74,800,000
Increase for Agriculture Extension Service (one-time)		5,000,000	4,850,000	-	-	-
Greenley Research Water Works		275,000	266,750	275,000	-	275,000
MU Fischer Delta Research Center		1,000,000	970,000	1,000,000	-	1,000,000
MU Veterans Law Clinic		325,000	315,250	325,000	-	325,000
MU Fischer Delta Research Center Rice Breeders Association		120,000	116,400	120,000	-	120,000
MU Fire & Rescue Training Institute		-	-	-	-	200,000
MU Family Violence Clinic (one-time)		400,000	388,000	-	-	-
Graves-Chapple Extension and Education Center(one-time)		400,000	388,000	-	-	-
Total Core		\$462,476,797	\$448,602,493	\$488,523,773	\$488,523,773	\$479,424,637
Percent Increase/Decrease in Core					5.6%	3.7%
Debt Offset Escrow		1,400,000	TBD	0		1,400,000
Total HB Section	3.255	\$463,876,797	\$448,602,493	\$488,523,773	\$488,523,773	\$480,824,637
<b>Additional Line Items</b>						
Missouri S&T Project Lead the Way	3.160	\$250,000	\$242,500	\$250,000	\$250,000	\$250,000
UMSL International Collaboration GR		\$550,000	\$533,500	\$550,000	\$2,400,000	\$1,550,000
UMSL Defense Medicine Technologies		600,000	582,000	600,000	-	600,000
UMSL Infectious Disease		250,000	242,500	250,000	-	250,000
Total HB Section	3.260	\$1,400,000	\$1,358,000	\$1,400,000	\$2,400,000	\$2,400,000
<b>FY2024 Core and Line Items (less debt offset escrow)</b>		<b>\$464,126,797</b>	<b>\$450,202,993</b>	<b>\$490,173,773</b>	<b>\$491,173,773</b>	<b>\$482,074,637</b>
<b>Program Line Items</b>						
Missouri Telehealth Network		\$437,640	\$424,511	\$437,640	\$437,640	\$437,640
Show-Me Extension for Community Healthcare Outcomes		1,500,000	1,455,000	1,500,000	1,500,000	1,500,000
Total HB Section	3.265	\$1,937,640	\$1,879,511	\$1,937,640	\$1,937,640	\$1,937,640
Spinal Cord Injury Research	3.270	\$1,500,000	TBD	\$1,500,000	\$1,500,000	\$1,500,000
Missouri Kidney Program	3.275	\$1,750,000	\$1,697,500	\$1,780,000	\$1,750,000	\$1,750,000
Alzheimer's Program		\$0	\$0	\$637,120	\$0	\$0
<b>Other Operating Appropriations</b>						
Missouri Returning Heroes Education Act	3.150	\$500,000	\$0	\$687,510	\$0	\$0
State Historical Society General Revenue (\$120,000 One Time)	3.280	\$3,901,128	\$3,784,094	\$4,313,009	\$3,904,473	\$4,215,688
State Seminary Investments & Income on Investments	3.285	\$275,000	TBD	\$275,000	\$275,000	\$275,000