

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY 2024 Appropriations Request for Operations**

Description	House Bill Section	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024 TAFP
		TAFP Appropriation	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Appropriation	Appropriation w/ Governor's Veto's
General Operations (General Revenue & Lottery)							
<b>Mission Core Line Items</b>							
Core for Educational Mission		262,956,797	294,803,773	285,504,637	281,363,773	281,363,773	281,363,773
Land-grant and Extension Activities or Services		22,500,000	22,500,000	22,500,000	29,075,000	29,075,000	24,075,000
Professional Doctorate Degrees		94,700,000	94,700,000	94,700,000	101,329,000	101,329,000	101,329,000
Research and Development		74,800,000	74,800,000	74,800,000	80,036,000	80,036,000	80,036,000
Increase for Agriculture Extension Service (one-time)		5,000,000	-	-	-	-	-
<b>Total Mission Core Appropriations</b>		<b>\$459,956,797</b>	<b>\$486,803,773</b>	<b>\$477,504,637</b>	<b>\$491,803,773</b>	<b>\$491,803,773</b>	<b>\$486,803,773</b>
Percent Increase/Decrease in Mission Core			5.8%	3.8%	6.9%	6.9%	5.8%
Program Core Line Items							
Greenley Research Water Works		275,000	275,000	275,000	275,000	275,000	275,000
MU Fischer Delta Research Center		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
MU Veterans Law Clinic		325,000	325,000	325,000	325,000	325,000	325,000
MU Fischer Delta Research Center Rice Breeders Association		120,000	120,000	120,000	120,000	120,000	120,000
MU Fire & Rescue Training Institute		-	-	200,000	-	-	-
MU Family Violence Clinic (one-time)		400,000	-	-	-	-	-
Graves-Chapple Extension and Education Center (one-time)		400,000	-	-	-	-	-
eMINTS Program (one-time)					15,000,000	15,000,000	-
<b>Total Mission and Program Core</b>		<b>462,476,797</b>	<b>488,523,773</b>	<b>479,424,637</b>	<b>508,523,773</b>	<b>508,523,773</b>	<b>488,523,773</b>
Debt Offset Escrow		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Total HB Section	3.195	\$463,876,797	\$489,923,773	\$480,824,637	\$509,923,773	\$509,923,773	\$489,923,773
UM prorata portion of performance funding allocated to MDHE	3.147			9,099,136	-	9,099,136	-
<b>Total Core plus Performance Funding</b>		<b>\$462,476,797</b>	<b>\$488,523,773</b>	<b>\$488,523,773</b>	<b>\$508,523,773</b>	<b>\$517,622,909</b>	<b>\$488,523,773</b>
<b>Additional Line Items</b>							
Missouri S&T Project Lead the Way	3.135	250,000	250,000	250,000	250,000	250,000	250,000
UMSL International Collaboration GR		550,000	2,400,000	1,550,000	1,550,000	1,550,000	1,550,000
UMSL Defense Medicine Technologies		600,000	-	600,000	600,000	600,000	600,000
UMSL Infectious Disease		250,000	-	250,000	250,000	250,000	250,000
Total HB Section	3.200	\$1,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
<b>FY2024 Core and Line Items (less debt offset escrow)</b>		<b>\$464,126,797</b>	<b>\$491,173,773</b>	<b>\$482,074,637</b>	<b>\$511,173,773</b>	<b>\$511,173,773</b>	<b>\$491,173,773</b>
<b>Program Line Items</b>							
Missouri Telehealth Network		437,640	437,640	437,640	437,640	437,640	437,640
Show-Me Extension for Community Healthcare Outcomes		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total HB Section	3.205	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640
Spinal Cord Injury Research	3.210	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Missouri Kidney Program	3.215	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program		\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Operating Appropriations</b>							
Missouri Returning Heroes Education Act	3.103	\$500,000	\$0	\$325,200	\$325,200	\$325,200	\$0
State Historical Society General Revenue	3.220	\$3,901,128	\$3,904,473	\$4,215,688	\$4,313,009	\$4,313,009	\$3,904,473
State Seminary Investments & Income on Investments	3.225	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000