

**UNIVERSITY OF MISSOURI SYSTEM**
**Summary Status of the FY2026 Appropriations Request for Operations**

		FY2025	FY2026	FY2026	FY2026	FY2026	FY2026
	House Bill	TAFP Appropriation		Governor	House	Conference	TAFP
Description	Section	w/ Governor's Veto's	UM Request	Recommendation	Recommendation	Committee Substitute for Senate	Appropriation w/ Governor's Veto's
General Operations (General Revenue & Lottery)							
<b>Mission Core Line Items</b>							
Core for Educational Mission		289,804,686	298,498,827	297,325,805	297,325,805	298,498,827	294,151,757
Land-grant and Extension Activities or Services		24,797,250	25,541,168	24,797,250	24,797,250	30,541,168	30,169,209
Professional Doctorate Degrees		104,368,870	107,499,936	104,368,870	104,368,870	112,499,936	110,934,403
Research and Development		82,437,080	84,910,192	82,437,080	82,437,080	84,910,192	83,673,636
<b>Total Mission Core Appropriations</b>		<b>\$501,407,886</b>	<b>\$516,450,123</b>	<b>\$508,929,005</b>	<b>\$508,929,005</b>	<b>\$526,450,123</b>	<b>\$518,929,005</b>
Percent Increase/Decrease in Mission Core			3.0%	1.5%	1.5%	5.0%	3.5%
Program Core Line Items							
Greenley Research Water Works		275,000	275,000	275,000	275,000	275,000	275,000
MU Fischer Delta Research Center		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
MU Veterans Law Clinic		325,000	325,000	325,000	500,000	500,000	500,000
MU Fischer Delta Research Center Rice Breeders Association		120,000	120,000	120,000	120,000	120,000	120,000
Urban Gardening and Agriculture Extension Program (one-time)		150,000	-	-	-	-	-
Adult Leadership Training targeting rural leaders and ag (one-time)		1,000,000	-	-	-	-	-
<b>Total Mission and Program Core</b>		<b>504,277,886</b>	<b>518,170,123</b>	<b>510,649,005</b>	<b>510,824,005</b>	<b>528,345,123</b>	<b>520,824,005</b>
Debt Offset Escrow		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
<b>Total HB Section</b>	<b>3.455</b>	<b>\$505,677,886</b>	<b>\$519,570,123</b>	<b>\$512,049,005</b>	<b>\$512,224,005</b>	<b>\$529,745,123</b>	<b>\$522,224,005</b>
<b>Additional Line Items</b>							
Missouri S&T Project Lead the Way	3.220	250,000	250,000	250,000	250,000	250,000	250,000
UMSL International Collaboration GR		1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000
UMSL Defense Medicine Technologies		600,000	600,000	600,000	600,000	600,000	600,000
UMSL Infectious Disease		250,000	250,000	250,000	250,000	250,000	250,000
Total HB Section	3.460	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
<b>FY2026 Core and Line Items (less debt offset escrow)</b>		<b>\$506,927,886</b>	<b>\$520,820,123</b>	<b>\$513,299,005</b>	<b>\$513,474,005</b>	<b>\$530,995,123</b>	<b>\$523,474,005</b>
<b>Program Line Items</b>							
Missouri Telehealth Network		437,640	437,640	437,640	437,640	437,640	437,640
Show-Me Extension for Community Healthcare Outcomes		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total HB Section	3.465	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640
Spinal Cord Injury Research	3.470	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Missouri Kidney Program	3.475	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program		\$0	\$675,400	\$0	\$0	\$0	\$0
<b>Other Operating Appropriations</b>							
Missouri Returning Heroes Education Act	3.103	\$0	\$567,912	\$0	\$0	\$0	\$0
State Historical Society General Revenue	3.480	\$5,207,879	\$5,090,628	\$4,682,672	\$4,757,522	\$4,800,622	\$4,741,647
State Seminary Investments & Income on Investments	3.485	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000