

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2017 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget & Planning
University of Missouri System

**University of Missouri System
Fiscal Year 2017 Rates
Student Housing, Activity, Facility, and Health Service Fees**

Table of Contents

	Page
Overview.....	1
Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees.....	1
Housing System Highlights	2
Table 2. Summary of Housing Contracts Effective Beginning Summer 2016	3
Table 2a. Changes in Housing Contracts, MU.....	8
Table 2b. Changes in Housing Contracts, UMKC.....	10
Table 2c. Changes in Housing Contracts, S&T	12
Table 2d. Changes in Housing Contracts, UMSL.....	14
Table 3. Summary of Housing System Financial Plans, System Total.....	18
Table 3a. Summary of Housing System Financial Plans, MU.....	19
Table 3b. Summary of Housing System Financial Plans, UMKC.....	20
Table 3c. Summary of Housing System Financial Plans, S&T	21
Table 3d. Summary of Housing System Financial Plans, UMSL.....	22
Activity, Facility, and Health Service Fee Highlights	23
Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2017, UM.....	25
Table 4a. Student Activity, Facility, and Health Service Fees, MU	26
Table 4b. Student Activity, Facility, and Health Service Fees, UMKC	27
Table 4c. Student Activity, Facility, and Health Service Fees, S&T.....	28

Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2017 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2016 and activity, facility, and health service fee changes that become effective in Fall Session 2016.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Budget and Planning. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2017 total tuition and required fees will increase below the rate of inflation at 0.1% for **MU**, **UMKC** and **S&T**. Total tuition and required fees for **UMSL** remain the same. **UMSL** has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** in FY2014 and beyond. Table 1 shows a summary of Board approved tuition and required fees and room and board charges for academic year 2017 compared to 2016.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2016	2017	Percent Increase	2016	2017	Percent Increase	2016	2017	Percent Increase	2016	2017	Percent Increase
	Tuition	\$8,286	\$8,286	0.0%	\$8,169	\$8,169	0.0%	\$8,286	\$8,286	0.0%	\$10,065	\$10,065
Information Technology Fee	393	396	0.8%	411	414	0.7%	417	420	0.7%	n/a ⁽³⁾	n/a ⁽³⁾	n/a ⁽³⁾
Student Activity, Facility & Health Fee	830	836	0.6%	973	980	0.7%	917	923	0.7%	n/a ⁽³⁾	n/a ⁽³⁾	n/a ⁽³⁾
Total Tuition and Required Fees ⁽¹⁾	9,509	9,518	0.1%	9,553	9,563	0.1%	9,620	9,629	0.1%	10,065	10,065	0.0%
Room & Board ⁽²⁾	9,370	9,750	4.1%	9,755	10,010	2.6%	9,145	9,355	2.3%	9,868	10,032	1.7%
Total including Room and Board	\$18,879	\$19,268	2.1%	\$19,308	\$19,573	1.4%	\$18,765	\$18,984	1.2%	\$19,933	\$20,097	0.8%

Notes:

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

(2) Predominant plan as submitted by each campus.

(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates increase by 4.1% at **MU**, 2.6% at **UMKC**, 2.3% at **S&T**, and 1.7% at **UMSL**. These increases are driven by various factors that impact housing and dining differently and the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2016 Summer Session

Room and Board Plans		MU			
		FY2016	FY2017	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,370	\$9,750	\$380	4.1%
Renovated traditional double room		6,220	6,440	220	3.5%
Laundry Surcharge		na	100 *	100	na
225 Meal Block per semester (roughly 14 meals/week)		3,150	3,210	60	1.9%
Range of Plan Options					
Housing Options	High	\$9,230	\$9,555	Single suite open over breaks	
Housing Options	Low	5,005	5,180	Double room unrenovated	
Meal Plan Options	High	3,590	3,660	275 Meal Block per semester	
Meal Plan Options	Low	2,710	2,760	175 Meal Block per semester	
* FY2017 Housing plans will include a laundry surcharge of \$100. Students currently pay for laundry separately.					
Room and Board Plans		UMKC			
		FY2016	FY2017	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,755	\$10,010	\$255	2.6%
Traditional Double A/C		6,650	6,816	166	2.5%
Meal Plan Block 180 Meal w/\$175 Flex per semester		3,105	3,194	89	2.9%
Range of Plan Options					
Housing Options	High	\$10,032	\$10,333	Single room apartment	
Housing Options	Low	6,650	6,816	Traditional double room A/C	
Meal Plan Options	High	3,345	3,441	140 block with \$300 flex/sem	
Meal Plan Options	Low	2,988	3,074	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		S&T			
		FY2016	FY2017	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,145	\$9,355	\$210	2.3%
Renovated Double		6,165	6,375	210	3.4%
Meal Plan 4 - 15 Meals/Wk + DBD \$72.50-\$65/sem		2,980	2,980	0	0.0%
Range of Plan Options					
Housing Options	High	\$8,610	\$8,875	Double as a Single	
Housing Options	Low	5,110	5,215	Double Basement	
Meal Plan Options	High	3,560	3,560	19 Meals/Wk + DBD \$70-\$60/sem	
Meal Plan Options	Low	1,650	1,780	5 Meals/Wk +DBD \$167.50-\$150/sem	
Room and Board Plans		UMSL			
		FY2016	FY2017	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,868	\$10,032	\$164	1.7%
Single Room		6,590	6,660	70	1.1%
100 Block Meals - DBD \$350/sem		3,278	3,372	94	2.9%
Range of Plan Options					
Housing Options	High	\$6,590	\$6,660	Oak Hall Single	
Housing Options	Low	4,450	4,500	Villa Hall Small Single	
Meal Plan Options	High	3,772	3,880	200 Block Meals - DBD \$150/sem	
Meal Plan Options	Low	3,278	3,372	100 Block Meals - DBD \$350/sem	

- At **MU**, the proposed predominant room and board plan will cost \$9,750 per academic year for FY2017 and consist of a renovated traditional double room and a dining plan that provides 225 meals per semester (roughly 14 meals per week) plus unlimited laundry services. There are a wide variety of accommodations and housing facilities to choose from. Housing rates for FY2017 range from a high of \$9,555 per academic year for a single suite open over breaks to a low of \$5,180 for an un-renovated traditional double room. Students choose their own housing assignments and demand is highest for the more expensive options even though lower cost options exist. Three different dining plans are available for students that live on-campus in residence halls and range from a high of \$3,660 per academic year for 275 meals per semester to a low of \$2,760 for 175 meals per semester. Students living on extended campus and off campus have a fourth option of a Mizzou Block 125 + \$450 Prepaid E.Z. Charge.

At the request of the Residence Halls Association (the student government for all residence hall students), Residential Life is exploring an option in the upcoming laundry vendor selection process wherein laundry services would be included in the room rate, i.e. no charge for individual transactions. However, the exact cost and subsequent surcharge for this included service will not be determined until vendor selection process is completed in spring 2016. The estimated laundry surcharge of \$100/student per year is included in the combined housing and dining rates.

If approved, the combined room and board contract rate for the predominant plan would increase by \$380 or 4.1% for the academic year. This includes a 3.5% increase for housing, a 1.9% increase for the meal plan, and the new \$100 laundry surcharge. Currently students pay for laundry services outside of their housing contracts. The requested increase excluding this proposed laundry services surcharge is \$280 per year or 3%.

A key factor in funding the MU Strategic Operating Plan is to attract and retain students. Safe, attractive, and modernized housing facilities significantly aid in the recruitment of new students to MU. Housing rates support MU's nationally-recognized living and learning programs which have significantly increased students' academic achievement, retention, and graduation for many years. Housing rates also reflect the required financial commitment to the comprehensive Residential Life Master Plan. Since 2004, 12 new halls have been constructed and 11 halls have been renovated for a total of more than 5,500 beds. Brooks Hall is currently under construction and will open in the fall of 2016 (FY2017).

In an effort to keep rates as low as possible, Residential Life and Campus Dining Services continue to

look for efficiencies and opportunities to reduce costs. For example, dining plan rates are proposed to increase only 1.9% even though food and labor costs, the primary costs for Campus Dining Services, are expected to increase more than 4%. The difference is offset by additional revenue from more students living on campus and increased sales at the MU Student Center and other retail locations. In addition, cost reduction efforts such as more effective application of inventory management software; product, menu, and service adjustments, savings from vendor contracts, and decreased one-time costs for repair and maintenance of facilities and equipment help keep dining costs down. Various cost-containment efforts in Residential Life have resulted in nearly static or reduced expenses in most areas beyond compensation, debt service (related to new construction within the Residential Life Master Plan), and utilities. Strategic investments in more energy-efficient appliances continue to be essential to address increasing utility rates. In addition, changes in cleaning methods and equipment and inventory management have reduced cleaning times and use of cleaning chemicals while maintaining or improving cleanliness standards. Residential Life continues to spend less on postage and printing due to their use of electronic and social media to communicate and less on computer purchases due to their continued efforts to recycle equipment within the department to lower demand/less critical applications versus purchase of new equipment. Residential Life is also expanding efforts to increase revenue during the spring and summer months. While residence halls and apartments have been operating at nearly 100% of capacity at the start of the academic year, Residential Life will be more aggressively marketing spring semester move-in to new students enrolling at MU that semester, as well as students returning from Study Abroad, exchange, or other programs. Finally, with newer/renovated facilities, Residential Life has been actively courting more summer camps and conferences to utilize facilities during summer months to increase revenues that generate more than \$1 million dollars annually.

Graduate and family student apartments rates will increase approximately 2% depending on facility and room type, but will remain well below market rate.

- The predominant room and board plan at **UMKC** for FY2017 will cost \$10,010 per academic year and consists of a traditional double room and a 180 block meal plan with \$175 in Flex cash per semester. This is an increase of 2.6% over FY2016. Room rates for regular academic year will increase from 2.5%-3.0%. Room rates vary by type of room ranging from a high of \$10,333 for a single apartment to a low of \$6,816 for a traditional double room. Starting FY2017 (summer 2016), summer rates will be based on the academic year daily rate which is determined by the corresponding academic year rate

divided by check in/out dates in the academic year. The standard summer term (57 days) will be computed based on the daily rate.

UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 2.9% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of \$3,441 per academic year for a 140 meal block with \$300 in Flex cash per semester to a low of \$3,074 for 12 meals per week with \$175 in Flex cash per semester.

- In FY2017, **Missouri S&T**'s leased residence facilities including North Pine, Rollamo, and Sands will no longer be under contract resulting in a decrease of 285 beds. A new residence facility, University Commons will open in August 2016 with an increase of 448 beds. The net change of the residence hall capacity is an increase of 163 beds.

The predominant room and board plan at **Missouri S&T** for FY2017 will cost \$9,355 per academic year and consists of a renovated double room and 15 meals per week plus \$65 declining balance dollars per semester. The increase in the predominant room and board plan at Missouri S&T is 2.3% or \$210 for the academic year. Housing rate increases range from 2.1% to 3.6% for residence halls and 4.6% for Miner Village apartments. Room rates range from a high of \$8,875 for a double as a single suite, to a low of \$5,215 for a double basement room.

Seven different meal plans are available ranging from a high of \$3,560 for 19 meals per week with \$60 declining balance per semester to a low of \$1,780 for five meals per week with \$150 declining balance per semester. The cost of most meal plans, including the predominate plan, remain the same, with a small decrease in the declining balance amount ranging from \$0 to \$25 depending on the plan. The rate for Meal Plan 2, a 300 meal block plus \$110 declining balance, will decrease by 8.4% and a \$10 decrease in the declining balance amount. Meal Plan 7, five meals per week plus \$167.50 declining balance per semester, will increase by 7.9% and the declining balance decreases by \$17.50. Missouri S&T uses a third party vendor for dining services.

- The predominant room and board plan at **UMSL** for FY2017 will increase 1.7% or \$164 and will cost \$10,032 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing rate increases range from 0.8% to 1.1% for FY2017. Rates for LeGras Hall will remain unchanged. Housing options range from a high of \$6,660 for a single room in Oak Hall to a low of \$4,500 for a small single room in Villa Hall.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of \$3,372 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$3,880 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs will increase by 2.9%.

Family Housing

The increases in rates for family student housing are 1.1% to 2.3% at MU. UMSL's rates will remain unchanged for the FY2017 academic year. UMKC and S&T do not offer family housing.

**Table 2a. MU, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2016 Summer Session**

Room and Board Plans Academic Year - 2 Semesters	FY2016	FY2017	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,370	\$9,750	\$380	4.1%
Renovated traditional double room	6,220	6,440	220	3.5%
Laundry Surcharge	na	100	100	na
225 Meal Block per semester	3,150	3,210	60	1.9%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
275 Meal Block per semester	\$3,590	\$3,660	\$70	1.9%
225 Meal Block per semester	3,150	3,210	60	1.9%
175 Meal Block per semester	2,710	2,760	50	1.8%
125 Meal Block per semester including \$450 prepaid EZ charge	2,710	2,760	50	1.8%
Summer Session (Eight Weeks)				
140 Meal Block per semester	\$915	\$935	\$20	2.2%
114 Meal Block per semester	800	815	15	1.9%
88 Meal Block per semester	685	695	10	1.5%
Laundry surcharge	na	\$100	\$100	na
<i>Residential Life is exploring an option in the upcoming laundry vendor selection process wherein laundry services would be included in the room rate. The laundry surcharge is estimated to be \$100/student per year in FY2017. Currently residents pay for laundry outside of their housing contracts.</i>				
Housing Options **				
Regular Academic Year (Two Semesters)				
Suite Style				
Semi-Suite Single	\$8,985	\$9,300	\$315	3.5%
Single w/bath	8,985	9,300	315	3.5%
Suite Single	8,985	9,300	315	3.5%
Single (traditional)	7,875	8,150	275	3.5%
Double	7,380	7,640	260	3.5%
Double (traditional)	6,220	6,440	220	3.5%
Semi-Suite Double	7,380	7,640	260	3.5%
Suite Double	7,880	8,155	275	3.5%
Extended Campus	6,830	7,070	240	3.5%
Renovated Traditional				
Single	\$7,875	\$8,150	\$275	3.5%
Double	6,220	6,440	220	3.5%
Unrenovated Traditional				
Single (Lathrop, Laws)	\$6,660	\$6,895	\$235	3.5%
Double (Lathrop, Laws)	5,005	5,180	175	3.5%
** Rooms open over breaks cost \$255 more per year.				

MU Changes in Housing & Dining Contract Rates (continued)

Room and Board Plans (continued)				
Summer Session (Eight Weeks)	FY2016	FY2017	Increase/ Decrease	Percent Change
Single	\$1,615	\$1,670	\$55	3.4%
Double	1,150	1,190	40	3.5%
Family Student Housing (Per Month)	FY2016	FY2017	Increase/ Decrease	Percent Change
University Heights				
1 Bedroom (Basic)	\$455	\$460	\$5	1.1%
2 Bedroom (Basic)	535	545	10	1.9%
2 Bedroom (Renov.)	625	640	15	2.4%
Manor House Apartments				
1 Bedroom Efficiency	\$520	\$530	\$10	1.9%
1 Bedroom	610	620	10	1.6%
2 Bedroom	740	755	15	2.0%
Tara Apartments				
1 Bedroom (Basic)	\$560	\$570	\$10	1.8%
1 Bedroom (Basic with Laundry)	600	610	10	1.7%
2 Bedroom (Basic)	605	615	10	1.7%
2 Bedroom (Basic with Laundry)	620	630	10	1.6%
2 Bedroom (Large)	640	655	15	2.3%
2 Bedroom (Large with Laundry)	680	695	15	2.2%

**Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2016 Summer Session**

Room and Board Plans Academic Year - 2 Semesters	FY2016	FY2017	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,755	\$10,010	\$255	2.6%
Traditional Double - A/C	6,650	6,816	166	2.5%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,105	3,194	89	2.9%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,122	\$3,212	\$90	2.9%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	2,988	3,074	86	2.9%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,105	3,194	89	2.9%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,105	3,194	89	2.9%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,345	3,441	96	2.9%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	\$6,650	\$6,816	\$166	2.5%
Single Private Bath A/C	8,406	8,616	210	2.5%
Single Shared Bath A/C	8,222	8,428	206	2.5%
Oak Street East				
Double A/C	\$6,650	\$6,816	\$166	2.5%
Single Private Bath A/C	8,406	8,616	210	2.5%
Single Shared Bath A/C	8,222	8,428	206	2.5%
Oak Place Apts				
Quad Apt	\$7,824	\$8,059	\$235	3.0%
Double Apt	9,082	9,354	272	3.0%
Single Apt	10,020	10,320	301	3.0%
Hospital Hill Apts				
Quad Apts	\$7,972	\$8,211	\$239	3.0%
Double Apt	9,085	9,357	273	3.0%
Single Apt	10,032	10,333	301	3.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2016	FY2017	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	\$1,798	\$1,619	(\$179)	-10.0%
Single Private Bath A/C	n/a	2,046	n/a	n/a
Single Shared Bath A/C	1,467	2,002	535	36.4%
Johnson Hall - Room Only				
Double A/C	\$1,798	\$1,619	(\$179)	-10.0%
Single Private Bath A/C	1,467	2,046	579	39.5%
Single Shared Bath A/C	n/a	2,002	n/a	n/a
Oak Place Apts				
Quad Apt	\$1,475	\$1,708	\$233	15.8%
Double Apt	1,712	1,982	270	15.8%
Single Apt	1,910	2,187	277	14.5%
Hospital Hill Apts				
Quad Apt	\$1,594	\$1,740	\$146	9.2%
Double Apt	1,800	1,983	183	10.2%
Single Apt	2,006	2,190	184	9.2%

**Table 2c. Missouri S&T, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2016 Summer Session**

Room and Board Rates				
Academic Year - 2 Semesters	FY2016	FY2017	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,145	\$9,355	\$210	2.3%
Thomas Jefferson North Renovated Double	6,165	6,375	210	3.4%
Meal Plan 4 15 Meals/Wk + DBD \$72.50-\$65/sem	2,980	2,980	0	0.0%
Meal Plans Defined				
Meal Plan 1 \$1805 Declining Balance Dollars (DBD)	\$2,750	\$2,750	\$0	0.0%
Meal Plan 2 300 Meal Block + DBD \$110-\$100/sem	3,165	2,900	(265)	-8.4%
Meal Plan 3 19 Meals/Wk + DBD \$70-\$60/sem	3,560	3,560	0	0.0%
Meal Plan 4 15 Meals/Wk + DBD \$72.50-\$65/sem	2,980	2,980	0	0.0%
Meal Plan 5 12 Meals/Wk + DBD \$167.50-\$150/sem	2,900	2,900	0	0.0%
Meal Plan 6 10 Meals/Wk + DBD \$225-\$200/sem	2,900	2,900	0	0.0%
Meal Plan 7 5 Meals/Wk + DBD \$167.50-\$150/sem	1,650	1,780	130	7.9%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$6,245	\$6,375	\$130	2.1%
Single	7,710	7,870	160	2.1%
Double Basement	5,110	5,215	105	2.1%
Residential College Suites				
Double	\$7,085	\$7,305	\$220	3.1%
Single	8,465	8,725	260	3.1%
Single in Triple Suite	7,755	n/a	n/a	n/a
Double Deluxe	7,660	7,895	235	3.1%
Double as a Single	8,610	8,875	265	3.1%
Thomas Jefferson North				
Double Room	\$6,165	\$6,375	\$210	3.4%
Single Room	7,595	7,870	275	3.6%
Thomas Jefferson South				
Double Room	\$6,285	\$6,510	\$225	3.6%
Large Double Room	6,500	6,735	235	3.6%
Single Room	7,735	8,015	280	3.6%
Miner Village Apartments				
4 Bedroom Apartments	\$7,050	\$7,375	\$325	4.6%
2 Bedroom Apartments	7,585	7,935	350	4.6%
North Pine (1)				
2 BR Apt Double	\$6,490	n/a	n/a	n/a
2 BR Apt Single	7,550	n/a	n/a	n/a
3 BR Apt Single	7,550	n/a	n/a	n/a
2 BR Townhouse Dbl	6,490	n/a	n/a	n/a
2 BR Townhouse Sgl	7,550	n/a	n/a	n/a
Efficiency Single	6,490	n/a	n/a	n/a

S&T Changes in Housing & Dining Contract Rates (continued)

Room and Board Plans (continued)	FY2016	FY2017	Increase/ Decrease	Percent Change
University Commons (2)				
Double	n/a	\$7,320	n/a	n/a
Single	n/a	8,600	n/a	n/a
Sally				
Triple	\$6,305	\$6,530	\$225	3.6%
Double	6,520	6,755	235	3.6%
Single	7,585	7,860	275	3.6%
Buehler				
Double	\$6,520	\$6,755	\$235	3.6%
Single	7,585	7,860	275	3.6%
Rollamo (1)				
2 BR 4 person	\$5,975	n/a	n/a	n/a
1 BR 2 person	6,065	n/a	n/a	n/a
State Street				
Double	\$6,520	\$6,755	\$235	3.6%
Single	7,585	7,860	275	3.6%
Sands (1)				
Triple	\$6,305	n/a	n/a	n/a
Double	6,520	n/a	n/a	n/a
Single	7,585	n/a	n/a	n/a

(1) Leased facilities no longer under contract

(2) University Commons will open in August 2016.

Summer Session-Combined Room and Board Rates	FY2016	FY2017	Increase/ Decrease	Percent Change
Thomas Jefferson--full meals				
Double	\$1,695	\$1,720	\$25	1.5%
Single	1,905	1,935	30	1.6%
Thomas Jefferson--partial meals				
Double	\$1,590	\$1,615	\$25	1.6%
Single	1,800	1,830	30	1.7%
Miner Village--Renewal Rate -- full meals				
4 Bedroom Apartments	\$1,535	\$1,555	\$20	1.3%
2 Bedroom Apartments	1,495	1,510	15	1.0%
Miner Village--Renewal Rate -- partial meals				
4 Bedroom Apartments	\$1,430	\$1,450	\$20	1.4%
2 Bedroom Apartments	1,390	1,405	15	1.1%
Miner Village--non-Renewal Rate--full meals				
4 Bedroom Apartments	\$2,525	\$2,575	\$50	2.0%
2 Bedroom Apartments	2,420	2,470	50	2.1%
Miner Village--non-Renewal Rate--partial meals				
4 Bedroom Apartments	\$2,420	\$2,470	\$50	2.1%
2 Bedroom Apartments	2,315	2,365	50	2.2%

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates

Effective Beginning with the 2016 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2016	FY2017	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board (1)	\$9,868	\$10,032	\$164	1.7%
Oak Single Room	6,590	6,660	70	1.1%
100 Block Meals - \$350 declining balance/sem	3,278	3,372	94	2.9%
Meal Plans Defined (2)				
100 Block Meals - DBD \$350/sem	\$3,278	\$3,372	\$94	2.9%
150 Block Meals - DBD \$250/sem	3,670	3,776	106	2.9%
200 Block Meals - DBD \$150/sem	3,772	3,880	108	2.9%
All Declining Balance Dollars (DBD)	3,350	3,400	\$50	1.5%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,280	\$5,340	\$60	1.1%
Single Room	6,590	6,660	70	1.1%
Villa Hall				
Small Single Room	\$4,450	\$4,500	\$50	1.1%
Private Full Bath	4,740	4,780	40	0.8%
Private Half Bath	4,620	4,660	40	0.9%
Standard Single Room	\$5,390	\$5,440	\$50	0.9%
Shared Half Bath	5,470	5,520	50	0.9%
Shared Full Bath	5,520	5,580	60	1.1%
Private Half Bath	5,560	5,620	60	1.1%
Private Full Bath	5,660	5,720	60	1.1%
Super Single Room	\$5,850	\$5,900	\$50	0.9%
Shared Half Bath	5,940	6,000	60	1.0%
Private Full Bath	6,120	6,180	60	1.0%
Shared Full Bath	6,008	6,060	52	0.9%
Villa Honors & Optometry only	\$4,510	\$4,560	\$50	1.1%
LeGras Hall				
Standard	\$5,390	\$5,390	\$0	0.0%
Shared Full Bath	5,520	5,520	\$0	0.0%
Private Full Bath	5,580	5,580	\$0	0.0%

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only	FY2016	FY2017	Increase/ Decrease	Percent Change
Oak Hall Double Room	\$2,005	\$2,030	\$25	1.2%
Oak Hall Single Room	2,500	2,530	30	1.2%
Small Single Room	1,670	1,690	20	1.2%
Private Full Bath	1,830	1,850	20	1.1%
Private Half Bath	1,755	1,770	15	0.9%
Standard Single Room	2,020	2,040	20	1.0%
Shared Half Bath	2,060	2,080	20	1.0%
Shared Full Bath	2,090	2,110	20	1.0%
Private Half Bath	2,130	2,150	20	0.9%
Private Full Bath	2,155	2,180	25	1.2%
Super Single Room	2,190	2,210	20	0.9%
Shared Half Bath	2,240	2,260	20	0.9%
Private Full Bath	2,350	2,370	20	0.9%
Shared Full Bath	2,290	2,310	20	0.9%
Villa Honors & Optometry only	1,530	1,550	20	1.3%
Family Student Housing (Per Month)	FY2016	FY2017	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$645	\$645	\$0	0.0%
Mansion Hill 2 Bedroom	840	840	0	0.0%
Mansion Hill Dept & Student Leader 1 Bedroom	545	545	0	0.0%
Mansion Hill Dept & Student Leader 2 Bedroom	740	740	0	0.0%
Mansion Hill Efficiency Unit	555	555	0	0.0%
Mansion Hill Loft Unit	645	645	0	0.0%

Capacity and Occupancy

Residence hall capacity is planned to increase by 1.1% or 114 beds for fiscal year 2017 due to increased beds from completion of residence halls construction offset by decreased beds in closed residence hall and in facilities no longer under contract. **MU** has 49 less beds for FY2017, which is the net change due to the closing of Laws hall and the opening of the newly constructed Brooks Hall, **S&T** has net of 163 more beds due to the increase of 448 beds in the new University Commons residence facility offset by the decrease of 285 beds in leased facilities no longer under contract, **UMKC** and **UMSL** has no change in their capacity. The combined campus changes bring the capacity to 10,713 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2017.

	MU	UMKC	S&T	UMSL	Total
Residence Hall Occupancy	6,690	807	2,273	461	10,231
Percent of Capacity	97.0%	91.3%	93.5%	91.5%	95.5%
Change in Occupancy Rate from FY2016	3.1%	11.1%	0.0%	0.0%	2.8%

The apartment capacity is planned to remain unchanged from FY2016 and the occupancy rates are anticipated to increase by 2.1% for FY2017. Expected occupancy rates at MU, UMKC, and UMSL are 99.4%, 89.1% and 96.9% respectively. S&T apartment operations cease in FY2016.

Financial Plans

Tables 3 – 3d present the housing system financial plans for the system in total and each campus.

MU's financial plan shows a balanced budget plan with a 5.1% increase in revenues and expenditures and transfers for FY2017. Revenue from room contracts is projected to increase by \$2.9 million or 6.5% because occupancy is projected to be higher than FY2016 by more aggressively recruiting returning students. Expenditure drivers include a 5.0% increase in compensation due to the opening of a new residence hall in the Dobbs area. Utilities costs are projected to increase by 11.3% due to the opening of a new residence hall in the Dobbs area. Other expenditure is projected to decrease by 15.3% due to the elimination of lease expense related to Extended Campus. Mandatory transfers increase \$2.0 million or 10.2% due to additional debt service related to the new hall opening. Other transfers increase 25.3% due to an increased strategic investment in the capital pool to fund the remainder of the Residential Life Master Plan and invest in long term maintenance and repair of the housing inventory.

UMKC's financial plans show an increase in revenues of 11.3% or approximately \$1.3 million. The total expenditures remain relatively flat from FY2016.

S&T's housing system revenues increase of 8.6% and expenditures increase of 2% are due to increased residence capacity. Total residence hall capacity for FY2017 will increase to 2,431 beds, a 7.2% or 163 beds increase. The increase is the net of increase of 448 beds in the new University Commons residence facility and decrease of 285 beds in leased facilities no longer under contract.

UMSL's housing system revenues are anticipated to decrease by 3.9% due to the elimination of \$400,000 in campus support that was received in previous years. Compensation increases of 8.1% are mainly due to filling an open position from FY2016. The increase of 2% in repair and replacement reflects an increase for capital pool expense. The increase of 13.1% in other expenditures is associated with board rate increases and the completion of deferred maintenance in residential facilities. Mandatory transfers are anticipated to decrease by 16.1% due to a bond maturing for Mansion Hill. The increase of 2.1% in other transfers reflects increase for information technology and institutional support. Total expenditures and transfers are projected to increase by 2.8%.

Table 3. University of Missouri System Total, Housing System Financial Plans

	FY2015 Actual	FY2016 Estimated	FY2017 Planned	FY2017 Percent Change
<u>Revenues</u>				
Meal Contracts	\$26,908,921	\$27,886,178	\$29,170,530	4.6%
Room Contracts	64,152,705	66,239,257	71,001,924	7.2%
Apartment Rental	9,678,341	9,031,143	9,775,272	8.2%
Other	12,776,797	12,914,204	12,848,878	-0.5%
Total Revenues	\$113,516,764	\$116,070,782	\$122,796,603	5.8%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$20,133,742	\$21,236,455	\$22,335,765	5.2%
Staff Benefits	6,404,963	7,138,837	7,461,760	4.5%
In-kind Room & Board	579,027	14,499	26,600	83.5%
Subtotal	\$27,117,732	\$28,389,791	\$29,824,125	5.1%
COGS	\$8,576,151	\$9,113,325	\$9,495,516	4.2%
Utilities	8,907,215	9,108,190	10,001,569	9.8%
Repair and Replacement	5,308,825	5,232,212	5,201,182	-0.6%
Other	21,287,903	23,991,665	22,646,926	-5.6%
Total Expenditures	\$71,197,827	\$75,835,183	\$77,169,317	1.8%
Mandatory Transfers	\$29,770,452	\$33,749,398	\$36,293,634	7.5%
Other Transfers	11,481,823	6,673,571	8,653,645	29.7%
Total Expenditures & Transfers	\$112,450,102	\$116,258,152	\$122,116,597	5.0%
Change in Net Assets	\$1,066,662	(\$187,370)	\$680,006	
Residence Hall Occupancy	9,848	9,844	10,231	3.9%
Residence Hall Capacity	10,269	10,599	10,713	1.1%
Percent of Capacity	95.9%	92.9%	95.5%	2.8%
Apartment Occupancy	1,273	1,203	1,228	2.1%
Apartment Capacity	1,372	1,320	1,320	0.0%
Percent of Capacity	92.8%	91.1%	93.0%	2.1%

Table 3a. University of Missouri-Columbia, Housing System Financial Plans

	FY2015 Actual	FY2016 Estimated	FY2017 Planned	FY2017 Percent Change
<u>Revenues</u>				
Meal Contracts (1)	\$20,094,404	\$20,497,355	\$21,300,530	3.9%
Room Contracts (1)	42,662,221	43,963,797	46,833,294	6.5%
Apartment Rental	2,205,687	2,215,148	2,224,099	0.4%
Other	10,725,320	11,135,979	11,397,486	2.3%
Total Revenues	<u>\$75,687,632</u>	<u>\$77,812,279</u>	<u>\$81,755,409</u>	5.1%
<u>Expenditures & Transfers</u>				
Salaries & Wages (2)	\$16,282,715	\$17,159,715	\$18,044,488	5.2%
Staff Benefits (2)	5,341,244	6,034,912	6,302,018	4.4%
Subtotal	<u>\$21,623,959</u>	<u>\$23,194,627</u>	<u>\$24,346,506</u>	5.0%
COGS	\$8,576,151	\$9,113,325	\$9,495,516	4.2%
Utilities (2)	6,122,805	6,211,388	6,910,396	11.3%
Repair and Replacement	2,646,067	3,097,041	3,149,706	1.7%
Other (3)	10,809,822	11,102,804	9,399,455	-15.3%
Total Expenditures	<u>\$49,778,804</u>	<u>\$52,719,185</u>	<u>\$53,301,579</u>	1.1%
Mandatory Transfers (4)	\$16,646,274	\$19,809,523	\$21,833,563	10.2%
Other Transfers (5)	9,262,553	5,283,571	6,620,267	25.3%
Total Expenditures & Transfers	<u>\$75,687,631</u>	<u>\$77,812,279</u>	<u>\$81,755,409</u>	5.1%
Change in Net Assets	\$0	(\$0)	\$0	
Residence Hall Occupancy	6,652	6,535	6,690	2.4%
Residence Hall Capacity	6,767	6,943	6,894	-0.7%
Percent of Capacity	98.3%	94.1%	97.0%	3.1%
Apartment Occupancy	331	331	331	0.0%
Apartment Capacity	333	333	333	0.0%
Percent of Capacity	99.4%	99.4%	99.4%	0.0%

Notes:

- (1) Revenue from room and meal contracts is predicted to be up slightly beyond the projected rate increases because we're projected our occupancy to be higher than FY16 by more aggressively recruiting returning students.
- (2) Increase is due to opening of a new residence hall in the Dobbs area.
- (3) Decrease is due to the elimination of lease expense related to Extended Campus.
- (4) Increase is due to additional debt service related to the new hall opening.
- (5) Increase is due to an increased strategic investment in the capital pool to fund the remainder of the Residential Life Master Plan and invest in long term maintenance and repair of the housing inventory.

Tab 3b. University of Missouri-Kansas City, Housing System Financial Plans

	FY2015 Actual	FY2016 Estimated	FY2017 Planned	FY2017 Percent Change
<u>Revenues</u>				
Meal Contracts (1)				
Room Contracts (2)	\$5,529,834	\$5,224,240	\$5,749,630	10.1%
Apartment Rental	5,983,803	5,517,995	6,253,173	13.3%
In-Kind R&B	-	8,406	10,000	19.0%
Conference revenue	-	512,818	529,635	3.3%
Other (3)	<u>720,507</u>	<u>41,001</u>	<u>42,757</u>	<u>4.3%</u>
Total Revenues	\$12,234,144	\$11,304,460	\$12,585,194	11.3%
Scholarships/Waivers	<u>\$0</u>	<u>(\$479,785)</u>	<u>(\$492,270)</u>	<u>2.6%</u>
Net Revenue	\$12,234,144	\$10,824,675	\$12,092,925	11.7%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$1,137,744	\$1,216,740	\$1,258,277	3.4%
Staff Benefits	301,017	321,925	328,292	2.0%
Pro Staff R&B Benefits	25,103	-	-	
RA Room Benefits (4)	<u>553,924</u>	<u>14,499</u>	<u>26,600</u>	<u>83.5%</u>
Subtotal	\$2,017,788	\$1,553,164	\$1,613,169	3.9%
Utilities	\$1,019,947	\$1,038,802	\$1,122,573	8.1%
Repair and Replacement	839,109	918,043	769,985	-16.1%
Other Operating	<u>543,690</u>	<u>814,554</u>	<u>839,901</u>	<u>3.1%</u>
Total Expenditures	\$4,420,534	\$4,324,563	\$4,345,628	0.5%
Mandatory Transfers	\$6,271,662	\$6,500,112	\$6,587,799	1.3%
Other Transfers	<u>832,637</u>	<u>-</u>	<u>635,378</u>	
Total Expenditures & Transfers	\$11,524,833	\$10,824,675	\$11,568,806	6.9%
Change in Net Assets	\$709,311	\$0	\$524,119	
Residence Hall Occupancy	785	727	807	11.0%
Residence Hall Capacity	884	884	884	0.0%
Percent of Capacity	88.8%	82.2%	91.3%	11.1%
Apartment Occupancy	679	650	675	3.8%
Apartment Capacity	758	758	758	0.0%
Percent of Capacity	89.6%	85.8%	89.1%	3.8%

Notes:

- (1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.
- (2) FY16 Room Contracts includes newly established laundry fee at \$35 (\$17.50/semester) per resident
- (3) Includes mandatory programming fees, commission, allocations, and anticipated summer conference revenue.
- (4) FY16, 17 decrease in in-kind room expense for RAs due to a change in accounting, and is offset by increase in scholarships.

Table 3c. Missouri University of Science and Technology, Housing System Financial Plans

	FY2015 Actual	FY2016 Estimated	FY2017 Planned	FY2017 Percent Change
<u>Revenues</u>				
Meal Contracts	\$5,325,321	\$5,784,823	\$6,200,000	7.2%
Room Contracts	13,049,274	14,124,220	15,456,000	9.4%
Apartment Rental	200,955	-	-	
Other	624,290	550,000	560,000	1.8%
Total Revenues	\$19,199,840	\$20,459,043	\$22,216,000	8.6%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$2,524,162	\$2,590,000	\$2,744,000	5.9%
Staff Benefits	709,852	732,000	\$774,450	5.8%
Subtotal	\$3,234,014	\$3,322,000	\$3,518,450	5.9%
Utilities	\$1,511,142	\$1,580,000	\$1,690,600	7.0%
Repair and Replacement	1,484,649	869,128	926,490	6.6%
Other	7,189,498	8,550,522	8,472,300	-0.9%
Total Expenditures	\$13,419,304	\$14,321,650	\$14,607,840	2.0%
Mandatory Transfers	\$5,181,642	\$5,769,763	\$6,471,272	12.2%
Other Transfers	1,000,000	1,000,000	1,000,000	0.0%
Total Expenditures & Transfers	\$19,600,946	\$21,091,413	\$22,079,112	4.7%
Change in Net Assets	(\$401,106)	(\$632,370)	\$136,888	
Residence Hall Occupancy	1,961	2,121	2,273	7.2%
Residence Hall Capacity	2,118	2,268	2,431	7.2%
Percent of Capacity	92.6%	93.5%	93.5%	0.0%
Apartment Occupancy	26	0	0	
Apartment Capacity	36	0	0	
Percent of Capacity	72.2%			

Notes:

In FY2017 the inventory of beds available will decrease 285 beds in leased facilities no longer under contract and increase 448 beds in the new University Commons residence facility.

This net increase in capacity increases revenue and expense categories by amounts exceeding normal inflationary amounts.

Table 3d. University of Missouri-St. Louis, Housing System Financial Plans

	FY2015 Actual	FY2016 Estimated	FY2017 Planned	FY2017 Percent Change
Revenues				
Meal Contracts (1)	\$1,489,197	\$1,604,000	\$1,670,000	4.1%
Room Contracts (2)	2,911,376	2,927,000	2,963,000	1.2%
Apartment Rental	1,287,896	1,298,000	1,298,000	0.0%
Other (3)	706,680	666,000	309,000	-53.6%
Total Revenues	\$6,395,149	\$6,495,000	\$6,240,000	-3.9%
Expenditures & Transfers				
Salaries & Wages (4)	\$189,121	\$270,000	\$289,000	7.0%
Staff Benefits (4)	52,850	50,000	57,000	14.0%
Subtotal	\$ 241,971	\$ 320,000	\$ 346,000	8.1%
Utilities	\$253,321	\$278,000	\$278,000	0.0%
Repair and Replacement (5)	339,000	348,000	355,000	2.0%
Other (6)	2,744,893	3,044,000	3,443,000	13.1%
Total Expenditures	\$3,579,185	\$3,990,000	\$4,422,000	10.8%
Mandatory Transfers (7)	\$1,670,874	\$1,670,000	\$1,401,000	-16.1%
Other Transfers (8)	386,633	390,000	398,000	2.1%
Total Expenditures & Transfers	\$5,636,692	\$6,050,000	\$6,221,000	2.8%
Change in Net Assets	\$758,457	\$445,000	\$19,000	
Residence Hall Occupancy	450	461	461	0.0%
Residence Hall Capacity	500	504	504	0.0%
Percent of Capacity	90.0%	91.5%	91.5%	0.0%
Apartment Occupancy	237	222	222	0.0%
Apartment Capacity (9)	245	229	229	0.0%
Percent of Capacity	96.7%	96.9%	96.9%	0.0%

Notes:

- (1) A third party provider, Sodexo, provides the meal plans on campus. Sodexo utilized the current CPI Food-At-Home index, of 2.84%, to determine FY2017 rates.
- (2) FY2017 Increase associated with inflationary room rate increases.
- (3) FY2017 decrease associated with the elimination of \$400,000 in campus support that was received in previous years.
- (4) FY2016 reflects an open position we are planning to fill in FY2017.
- (5) FY2017 reflects an increase of 2% for capital pool expenses.
- (6) FY2017 increase associated with board rate increases and the completion of deferred maintenance in residential facilities.
- (7) FY2017 decrease associated with a bond maturing for Mansion Hill.
- (8) FY2017 reflects an increase of 2% for information technology and institutional support.
- (9) FY2016 apartment capacity reduction is a result of a change in a portion of our 2 bedroom units that were being utilized as 4 bedrooms, for a specified class of residents. These units returned to standard 2 bedrooms in FY2016.

Activity, Facility, and Health Service Fee Highlights

Table 4 shows a summary of activity, facility, and health services fees by term for FY2016 and FY2017, while Tables 4a-4c present details of these activity, facility and health service fees by campus. Per semester student activity, facility and health service fees for undergraduate students increase by the CPI (0.7%) for all four campuses.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at MU the graduate and professional student plateau is 9 credit hours per semester. Some fees are assessed at a flat rate per semester.

The **MU Club Sports** fee of \$3.45 was moved from the Undergraduate Student Activity fee to the Recreation Activity and Facility fee. With this movement, the student activity fee component will decrease \$2.28 per semester and the recreation activity and facility fee will increase \$4.54 per semester. Student activity fees include fees to fund: student government, student organizations, multicultural student organizations, readership program, sustainability program, Associated Students, capital improvement, divisional councils, transportation system, student unions, student life, counseling center, Jesse Auditorium, and parking garages. The Student Health Services Fee will increase by \$0.74. The total increase will be \$3.00.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 0.7% or \$3.33. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T student activity, facility, and service fees are proposed to increase by 0.7% or \$3.30 a semester. The \$3.30 increase is for the University Center fee with other fees remaining flat.

In an effort to simplify fees for students and their families, the **UMSL** campus adopted a comprehensive base tuition rate that combined per credit hour tuition rates with information technology, activity, facility, and health service fees which are charged to all students. The campus will no longer assess their activity, facility and health service fees separately.

Table 4. Approved Changes in Student Activity, Facility, and Service Fees for FY2017, UM

MU	FY2016	FY2017	Recommended Increase		FY2016	FY2017	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students									
Student Activity Fee	\$171.84	\$169.56	(\$2.28)	-1.3%	\$ 85.92	\$ 84.78	(\$1.14)	-1.3%	
Recreation Activity and Facility	141.80	146.34	4.54	3.2%	70.90	73.17	2.27	3.2%	
Health Service Fee	101.47	102.21	0.74	0.7%	82.80	83.40	0.60	0.7%	
Total	\$415.11	\$418.11	\$3.00	0.7%	\$239.62	\$241.35	\$1.73	0.7%	
Graduate and Professional Students									
Student Activity Fee	\$151.29	\$149.94	(\$1.35)	-0.9%	\$100.86	\$ 99.96	(\$0.90)	-0.9%	
Recreation Activity and Facility	141.80	146.34	4.54	3.2%	70.90	73.17	2.27	3.2%	
Health Service Fee	101.47	102.21	0.74	0.7%	82.80	83.40	0.60	0.7%	
Total	\$394.56	\$398.49	\$3.93	1.0%	\$254.56	\$256.53	\$1.97	0.8%	
<i>Note - The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility fee.</i>									
UMKC	FY2016	FY2017	Recommended Increase		FY2016	FY2017	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	\$ 82.94	\$ 83.50	\$0.56	0.7%	\$ 41.47	\$ 41.75	\$0.28	0.7%	
Student Union Fee	179.50	180.78	1.28	0.7%	89.75	90.39	0.64	0.7%	
Transportation Fee *	14.57	14.67	0.10	0.7%	-	-	-	-	
Athletic Fee	57.70	58.12	0.42	0.7%	28.85	29.06	0.21	0.7%	
Student Activity Fee	61.14	61.55	0.41	0.7%	30.72	29.56	(1.16)	-3.8%	
Phys. Facility Fee	8.80	8.82	0.02	0.3%	4.40	4.41	0.01	0.3%	
Student Health Fee	50.08	50.39	0.31	0.6%	25.04	25.20	0.16	0.6%	
Rec. Facility Fee	31.93	32.15	0.22	0.7%	15.97	16.08	0.11	0.7%	
Total	\$486.65	\$489.98	\$3.33	0.7%	\$236.19	\$236.45	\$0.26	0.1%	
<i>* assessed only to new students in the summer semester at 50% of the fall rate</i>									
Missouri S&T	FY2016	FY2017	Recommended Increase		FY2016	FY2017	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students									
Student Activity Fee	\$143.50	\$143.50	\$0.00	0.0%	\$46.00	\$46.00	\$0.00	0.0%	
Health Service Fee	103.88	103.88	-	0.0%	46.64	46.64	-	0.0%	
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%	
University Center Fee	34.10	37.40	3.30	9.7%	16.00	17.40	1.40	8.7%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Rollamo Year Book **	8.00	8.00	-	0.0%	-	-	-	-	
Student Services Fee	7.90	7.90	-	0.0%	3.95	3.95	-	0.0%	
Total	\$462.38	\$465.68	\$3.30	0.7%	\$188.09	\$189.49	\$1.40	0.7%	
<i>** Rollmo Year Book Fee assessed Fall semester only</i>									
Graduate Students									
Student Activity Fee	\$143.50	\$143.50	\$0.00	0.0%	\$ 46.00	\$46.00	\$0.00	0.0%	
Health Service Fee	103.88	103.88	-	0.0%	46.64	46.64	-	0.0%	
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%	
University Center Fee	34.10	37.40	3.30	9.7%	16.00	17.40	1.40	8.7%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Graduate Student Fee	3.30	3.35	0.05	1.5%	-	-	-	-	
Student Services Fee	7.90	7.90	-	0.0%	3.95	3.95	-	0.0%	
Total	\$457.68	\$461.03	\$3.35	0.7%	\$188.09	\$189.49	\$1.40	0.7%	

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

Table 4a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2017

FY2017 Semester Rates																
Credit Hour Load	Undergrad Student Activity	Fee	Grad/Prof Student Activity	Fee	Recreation Activity & Facility	Undergrad Health Service	Fee	Grad/Prof Health Service	Fee	Total FY17 U.G. Fees	Total FY17 G/P Fees	Total FY16 U.G. Fees	Total FY16 G/P Fees	% Chg. U.G. Fees	% Chg. G/P Fees	% Chg. Grad/Prof Fees
	1	\$14.13	\$16.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.66	\$14.13	\$16.66	\$14.32	\$16.81	-1.3%	-1.3%
2	28.26	33.32	0.00	0.00	0.00	0.00	0.00	0.00	33.32	28.26	33.32	28.64	33.62	-1.3%	-1.3%	-0.9%
3	42.39	49.98	0.00	0.00	0.00	0.00	0.00	0.00	49.98	42.39	49.98	42.96	50.43	-1.3%	-1.3%	-0.9%
4	56.52	66.64	0.00	0.00	0.00	0.00	0.00	0.00	66.64	56.52	66.64	57.28	67.24	-1.3%	-1.3%	-0.9%
5	70.65	83.30	0.00	0.00	0.00	0.00	0.00	0.00	83.30	70.65	83.30	71.60	84.05	-1.3%	-1.3%	-0.9%
6	84.78	99.96	0.00	0.00	0.00	0.00	0.00	0.00	99.96	84.78	99.96	85.92	100.86	-1.3%	-1.3%	-0.9%
7	98.91	116.62	146.34	102.21	146.34	102.21	102.21	102.21	347.46	347.46	365.17	343.51	360.94	1.1%	1.1%	1.2%
8	113.04	133.28	146.34	102.21	146.34	102.21	102.21	102.21	361.59	361.59	381.83	357.83	377.75	1.1%	1.1%	1.1%
9	127.17	149.94	146.34	102.21	146.34	102.21	102.21	102.21	375.72	375.72	398.49	372.15	394.56	1.0%	1.0%	1.0%
10	141.30	149.94	146.34	102.21	146.34	102.21	102.21	102.21	389.85	389.85	398.49	386.47	394.56	0.9%	0.9%	1.0%
11	155.43	149.94	146.34	102.21	146.34	102.21	102.21	102.21	403.98	403.98	398.49	400.79	394.56	0.8%	0.8%	1.0%
12 +	169.56	149.94	146.34	102.21	146.34	102.21	102.21	102.21	418.11	418.11	398.49	415.11	394.56	0.7%	0.7%	1.0%
FY2016 Semester Fee																
12 +	171.84	151.29	141.80	101.47	141.80	101.47	101.47	101.47	415.11	415.11	394.56	415.11	394.56	0.7%	1.0%	1.0%
% Chg.	-1.3%	-0.9%	3.2%	0.7%	3.2%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	1.0%	0.7%	1.0%	1.0%
FY2017 Summer Session Rates																
Credit Hour Load	Undergrad Student Activity	Fee	Graduate Student Activity	Fee	Recreation Activity & Facility	Undergrad Health Service	Fee	Grad/Prof Health Service	Fee	Total FY17 U.G. Fees	Total FY17 G/P Fees	Total FY16 U.G. Fees	Total FY16 G/P Fees	% Chg. U.G. Fees	% Chg. G/P Fees	% Chg. Grad/Prof Fees
	1	\$14.13	\$16.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.66	\$14.13	\$16.66	\$14.32	\$16.81	-1.3%	-1.3%
2	28.26	33.32	0.00	0.00	0.00	0.00	0.00	0.00	33.32	28.26	33.32	28.64	33.62	-1.3%	-1.3%	-0.9%
3	42.39	49.98	0.00	0.00	0.00	0.00	0.00	0.00	49.98	42.39	49.98	42.96	50.43	-1.3%	-1.3%	-0.9%
4	56.52	66.64	0.00	0.00	0.00	0.00	0.00	0.00	66.64	56.52	66.64	57.28	67.24	-1.3%	-1.3%	0.0%
5	70.65	83.30	0.00	0.00	0.00	0.00	0.00	0.00	83.30	70.65	83.30	71.60	84.05	-1.3%	-1.3%	-0.1%
6	84.78	99.96	0.00	0.00	0.00	0.00	0.00	0.00	99.96	84.78	99.96	85.92	100.86	-1.3%	-1.3%	0.8%
7 +	84.78	99.96	73.17	83.40	73.17	83.40	83.40	83.40	256.53	241.35	256.53	239.62	254.56	0.7%	0.7%	0.8%
FY2016 Summer Fee																
7 +	85.92	100.86	70.90	82.80	70.90	82.80	82.80	82.80	239.62	239.62	254.56	239.62	254.56	0.7%	0.8%	0.8%
% Chg.	-1.3%	-0.9%	3.2%	0.7%	3.2%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	1.0%	0.7%	0.8%	0.8%

* The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column. Club Sports are managed and supported by MizzouRec already, so it makes sense to rearrange the funding in this way.

Table 4b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2017

FY2017 Semester Rates													
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee	Athletic Fee	A.S.U.M. Fee (1)	Student Activity Fee (1)	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee (1)	Rec. Facility Fee	Total FY17 Fees	Total FY16 Fees	%Chg Total Fees
1	\$6.96	\$15.06	\$14.67	\$4.84	\$0.15	\$4.77	\$0.74	\$4.20	\$2.72	\$32.15	\$86.27	\$85.69	0.7%
2	13.92	30.13	14.67	9.69	0.31	9.55	1.47	8.40	2.72	32.15	123.00	122.17	0.7%
3	20.88	45.19	14.67	14.53	0.46	14.32	2.21	12.60	2.72	32.15	159.73	158.64	0.7%
4	27.83	60.26	14.67	19.37	0.62	19.09	2.94	16.80	2.72	32.15	196.46	195.12	0.7%
5	34.79	75.32	14.67	24.22	0.77	23.87	3.68	21.00	2.72	32.15	233.19	231.59	0.7%
6	41.75	90.39	14.67	29.06	0.93	28.64	4.41	25.20	2.72	32.15	269.92	268.07	0.7%
7	48.71	105.45	14.67	33.91	1.08	33.41	5.15	29.39	2.72	32.15	306.65	304.54	0.7%
8	55.67	120.52	14.67	38.75	1.23	38.19	5.88	33.59	2.72	32.15	343.37	341.01	0.7%
9	62.63	135.58	14.67	43.59	1.39	42.96	6.62	37.79	2.72	32.15	380.10	377.49	0.7%
10	69.58	150.65	14.67	48.44	1.54	47.73	7.35	41.99	2.72	32.15	416.83	413.96	0.7%
11	76.54	165.71	14.67	53.28	1.54	52.50	8.09	46.19	2.72	32.15	453.40	450.28	0.7%
12 +	83.50	180.78	14.67	58.12	1.54	57.28	8.82	50.39	2.72	32.15	489.98	486.60	0.7%

FY2016 Semester Fee			
12+	82.94	179.50	14.57
%Chg.	0.7%	0.7%	0.7%

FY2017 Summer Session Rates													
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee (3)	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY17 Fees	Total FY16 Fees	%Chg Total Fees
6+	41.75	90.39	0.00	29.06	0.93	28.64	4.41	25.20	0.00	16.08	236.45	236.19	0.1%

FY2016 Summer Fee			
6+	41.47	89.75	0.00
%Chg.	0.7%	0.7%	0.7%

Notes:
 (1) Student activity fees on summary schedule also include the ASUM and Collegiate Readership fees.
 (2) All prepared fees were shared, discussed and supported by the Student Government Association.
 (3) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.

Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2017

FY2017 Semester Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY17		Total FY16		% Chg. U.G. Fees	% Chg. Grad. Fees	
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees			
1	\$14.35	\$103.88	\$4.00	\$3.74	\$12.50	\$0.79	\$0.00	3.35	\$139.26	\$142.61	\$138.93	\$142.23	0.2%	0.3%	
2	28.70	103.88	8.00	7.48	25.00	1.58	0.00	3.35	174.64	177.99	173.98	177.28	0.4%	0.4%	
3	43.05	103.88	12.00	11.22	37.50	2.37	0.00	3.35	210.02	213.37	209.03	212.33	0.5%	0.5%	
4	57.40	103.88	16.00	14.96	50.00	3.16	0.00	3.35	245.40	248.75	244.08	247.38	0.5%	0.6%	
5	71.75	103.88	20.00	18.70	62.50	3.95	0.00	3.35	280.78	284.13	279.13	282.43	0.6%	0.6%	
6	86.10	103.88	24.00	22.44	75.00	4.74	0.00	3.35	316.16	319.51	314.18	317.48	0.6%	0.6%	
7	100.45	103.88	28.00	26.18	87.50	5.53	8.00	3.35	359.54	354.89	357.23	352.53	0.6%	0.7%	
8	114.80	103.88	32.00	29.92	100.00	6.32	8.00	3.35	394.92	390.27	392.28	387.58	0.7%	0.7%	
9	129.15	103.88	36.00	33.66	112.50	7.11	8.00	3.35	430.30	425.65	427.33	422.63	0.7%	0.7%	
10	143.50	103.88	40.00	37.40	125.00	7.90	8.00	3.35	465.68	461.03	462.38	457.68	0.7%	0.7%	
11	143.50	103.88	40.00	37.40	125.00	7.90	8.00	3.35	465.68	461.03	462.38	457.68	0.7%	0.7%	
12+	143.50	103.88	40.00	37.40	125.00	7.90	8.00	3.35	465.68	461.03	462.38	457.68	0.7%	0.7%	
FY2016 Semester Fee															
12+	143.50	103.88	40.00	34.10	125.00	7.90	8.00	3.30			462.38	457.68			
% Chg.	0.0%	0.0%	0.0%	9.7%	0.0%	n/a	0.0%	1.5%			0.7%	0.7%			
FY2017 Summer Session Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY17		Total FY16		% Chg. U.G. Fees	% Chg. Grad. Fees	
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees			
1	\$9.20	\$46.64	\$2.60	\$3.48	\$12.50	\$0.79	\$0.00	\$0.00	\$75.21	\$75.21	\$74.93	\$74.93	0.4%	0.4%	
2	18.40	46.64	5.20	6.96	25.00	1.58	0.00	0.00	103.78	103.78	103.22	103.22	0.5%	0.5%	
3	27.60	46.64	7.80	10.44	37.50	2.37	0.00	0.00	132.35	132.35	131.51	131.51	0.6%	0.6%	
4	36.80	46.64	10.40	13.92	50.00	3.16	0.00	0.00	160.92	160.92	159.80	159.80	0.7%	0.7%	
5	46.00	46.64	13.00	17.40	62.50	3.95	0.00	0.00	189.49	189.49	188.09	188.09	0.7%	0.7%	
6+	46.00	46.64	13.00	17.40	62.50	3.95	0.00	0.00	189.49	189.49	188.09	188.09	0.7%	0.7%	
FY2016 Summer Fee															
6+	46.00	46.64	13.00	16.00	62.50	3.95	0.00	0.00			188.09	188.09			
% Chg.	0.0%	0.0%	0.0%	8.7%	0.0%	n/a	n/a	n/a			0.7%	0.7%			

Notes:

- (1) Rollamo yearbook fee is charged to undergraduate students in the fall term only.
- (2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.