UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2022 RATES
STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

Office of Budget & Planning
University of Missouri System

University of Missouri System
Fiscal Year 2022 Rates
Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2022 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2021 and activity, facility, and health service fee changes that become effective in Fall Session 2021.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2022 compared to 2021. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2022 total tuition and required fees will change by 7% at **MU**, 6.6% at **UMKC**, 6.4% at **S&T**, and 6.1% at **UMSL**. **UMSL** has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** beyond FY2014. UMSL's FY 2022 rate will increase by 6.1%.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2021	2022	Percent Increase	2021	2022	Percent Increase	2021	2022	Percent Increase	2021	2022	Percent Increase
Tuition	$9,330	$10,017	7.4%	$9,198	$9,807	6.6%	$9,330	$9,960	6.8%	$11,328	$12,015	6.1%
Information Technology Fee	431	450	4.5%	450	495	10.0%	470	486	3.5%	n/a (3)	n/a [3]	n/a [3]
Student Activity, Facility & Health Fee	962	1008	4.8%	1,137	1,197	5.3%	1011	1059	4.7%	n/a (3)	n/a [3]	n/a [3]
Total Tuition and Required Fees [1]	10,723	11,475	7.0%	10,785	11,499	6.6%	10,811	11,505	6.4%	11,328	12,015	6.1%
Room & Board [2]	9,672	9,915	2.5%	10,881	11,005	1.1%	10,360	10,570	2.0%	10,411	10,606	1.9%
Total including Room and Board	$20,395	$21,390	4.9%	$21,666	$22,504	3.9%	$21,171	$22,075	4.3%	$21,739	$22,621	4.1%

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.
(2) Predominant plan as submitted by each campus.
(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 2.5% at **MU**, 1.1% at **UMKC,** 2.0% at **S&T**, and 1.9% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Summary of Housing Contracts, Effective Beginning with the 2021 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2021	FY2022	Decrease	Change
Room and Board - Predominant Plan		$9,672	$9,915	$243	2.5%
Traditional double room (average)		6,722	6,876	154	2.3%
Tiger Plan Plus		2,950	3,039	89	3.0%
Range of Plan Options					
Housing Options	High	$9,995	$10,275	Single/Double suite open over breaks	
Housing Options	Low	5,999	6,105	Double (low cost)	
Meal Plan Options	High	3,400	3,502	Tiger Plan Platinum	
Meal Plan Options	Low	1,650	1,700	Tiger Plan	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2021	FY2022	Decrease	Change
Room and Board - Predominant Plan		10,881	$11,005	$124	1.1%
Traditional Double A/C		7,378	7,378	-	0.0%
180 Meal Block w/$175 Flex per semeste		3,504	3,627	123	3.5%
Range of Plan Options					
Housing Options	High	$11,629	$12,210	Single room apartment	
Housing Options	Low	7,378	7,378	Double A/C	
Meal Plan Options	High	3,774	3,906	140 block with $300 flex/sem	
Meal Plan Options	Low	3,371	3,489	12 Meal Plan - $175 flex/sem	

		S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2021	FY2022	Decrease	Change
Room and Board - Predominant Plan		$10,360	$10,570	$210	2.0%
Renovated Double		6,960	7,100	140	2.0%
225 Meals plus $150 DBD/semester		3,400	3,470	70	2.1%
Range of Plan Options					
Housing Options	High	$9,490	$9,600	Single University Commons	
Housing Options	Low	5,500	5,500	Double Basement	
Meal Plan Options	High	3,760	3,840	All Access plus $100 DBD/sem	
Meal Plan Options	Low	1,950	1,990	Declining Balance Dollars	

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2021	FY2022	Decrease	Change
Room and Board - Predominant Plan		$10,411	$10,606	$195	1.9%
Single Room		6,790	6,858	68	1.0%
100 Block Meals - DBD $350/semester		3,621	3,748	127	3.5%
Range of Plan Options (1)					
Housing Options	High	$6,790	$6,858	Oak Hall Single	
Housing Options	Low	4,750	4,800	Villa Honors & Optometry only	
Meal Plan Options	High	4,182	4,328	200 Block Meals DBD $150/sem	
Meal Plan Options	Low	3,621	3,748	100 Block Meals DBD $350/sem	

(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than stated rate on following tables

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support **MU**'s nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance. Through an emphasis on customer service and strategic marketing, Residential Life attained a 94% occupancy rate this fall, with students currently living in all but one residence hall, which is leased by MU Health.

The recommended predominant room and board plan will cost $9,915 per academic year for FY2022 and consist of a weighted average cost of the traditional double room and the Tiger Plan Plus dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2022 MU focused on three overarching goals.

- Maintaining low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

Housing rates for FY2022 in University owned housing range from a high of $10,275 per academic year for a single suite open over breaks to a low of $6,105 for a traditional double room in Hatch hall. In setting rates, MU segmented housing inventory into three different group by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Low-cost will increase by 1.8% and mid-range traditional double room will increase by 2.4% at $6,105 per academic year ($678/month) and $6,710 per academic year ($746/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to $10,275 per academic year which is a 2.8% increase ($280 per academic year).
- Rates will increase 2.8% in select singles, suites and high-demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.

- The weighted average cost included in the predominant room and board plan is $6,876 which is 2.3% higher than prior year.

Due to the increase in enrollment, MU has a three-year master lease (FY2021-FY2023) with an off-campus property. In addition, Responsibility (184 beds) and Discovery Hall (218 Beds) are planned to go off-line starting in FY2022 as MU is in negotiations with MU Healthcare to lease these facilities as Women's and Children's Hospital integrates into the university Hospital.

Housing rates for off-campus housing units range from a high of $10,605 per academic year for a single suite in a premium apartment to a low of $4,895 for a single suite in a low-cost apartment. The rate at Mizzou at The Rise will be $10,605 as well. However, in case there is an unexpected need to enter into an additional lease late in the spring, MU requests the ability to choose a rate within the recommended range in order to have the flexibility to effectively price rooms based on the terms of the lease and available amenities. All recommendations to the Board for approval for an off-campus lease will include a recommended room rate for that location.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from three plans ranging from $3,502 for Tiger Plan Platinum to a low of $1,700 for a Tiger plan. The dining plan anticipated to be selected most by students next year will be $3,039, Tiger Plan Plus, which is $89, or 3.0% increase.

MU recognizes the cost to students and their families when student have to move out for breaks, Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

UMKC

The predominant room and board plan at **UMKC** for FY2022 will cost $11,005 per academic year and consists double room and 180 meals plus $175 declining balance per semester. The increase in the predominant room and board plan at UMKC is 1.1% or $124 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and

affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of $12,210 per academic year (a 5% increase from prior year) for a single bedroom/apartment style room in Hospital Hill, to $7,378 per academic year (a 2% increase from prior year) for a double room in either Johnson Hall or Oak Street.

UMKC has five different meal plans available ranging from a high of $3,906 for 140 Bock Meal with $300 Flex per semester to a low of a $3,489 for 12 meal with $175 Flex per semester. UMKC has an increase across all five options of 3.5% . This decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2022 will cost $10,570 per academic year and consists of a renovated double room and 225 meals plus $150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 2% or $210 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of $9,600 per academic year (a 1.2% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to $5,500 per academic year held flat for a double basement room in Farrar Hall, which is the oldest residence hall.

S&T has five different meal plans available ranging from a high of $3,840 for all access in Thomas Jefferson plus $100 declining balance per year to a low of a $1,990 declining balance per year. S&T an increase across the five options of 2.1%, except the declining balance dollars which is 2.2%, this decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2022 will increase by 1.9% at $10,606 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus $350 declining balance dollars per semester.

Housing options range from a high of $6,858 per academic year an increase of 1% for a single room in Oak Hall to a low of $4,800 per academic year an increase of 1.1% for a small single room in Villa Hall. UMSL offers housing scholarships to first-time full-time college students living at least 50 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of $3,748 per academic year for a 100 meal block with a $350 declining balance per semester to a high of $4,328 for a 200 meal block with a $150 declining balance per semester. All four plans will increase by 3.5%.

Family Housing

MU's rates for family student housing will increase from 0.8% to 2.8%. UMSL's rates will increase from 1% to 2% for the FY2022 academic year. UMKC and S&T do not offer family housing.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2022
Effective Beginning with the 2021 Summer Session

Room and Board Plans **Academic Year - 2 Semesters**	FY2021	FY2022	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$ 9,672	$ 9,915	$ 243	2.5%
Traditional double room (average)	6,722	6,876	154	2.3%
Tiger Plan Plus	2,950	3,039	89	3.0%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
Tiger Plan Platinum	$ 3,400	$ 3,502	$ 102	3.0%
Tiger Plan Plus	2,950	3,039	89	3.0%
Tiger Plan	1,650	1,700	50	3.0%
Summer Session				
Tiger Plan	$825	$850	$25	3.0%
Housing Options				
Regular Academic Year (Two Semesters)				
Single Suite	$ 9,995	$ 10,275	$ 280	2.8%
Single	8,985	9,240	255	2.8%
Single - Hatch and Schurz Hall	7,650	7,865	215	2.8%
Semi-Suite Double	8,525	8,765	240	2.8%
Double Suite	9,995	10,275	280	2.8%
Double (premium)	7,270	7,445	175	2.4%
Double (mid-range)	6,550	6,710	160	2.4%
Double (low cost)	5,999	6,105	106	1.8%

	FY2021		FY2022	
	low	premium	low	premium
Mizzou apartments (range)	$ 4,375	$ 10,295	$ 4,895	$ 10,605

Summer Session	FY2021	FY2022	Increase/ Decrease	Percent Change
Single	$ 1,790	$ 1,835	$ 45	2.5%
Double	1,280	1,315	35	2.7%

MU Changes in Housing & Dining Contract Rates (continued)

Family Student Housing (Per Month)	FY2021	FY2022	Increase/ Decrease	Percent Change
Manor House Apartments				
1 Bedroom Efficiency	$ 550	$ 565	$ 15	2.7%
1 Bedroom	640	655	15	2.3%
2 Bedroom	770	790	20	2.6%
Tara Apartments				
1 Bedroom (Basic)	$ 590	$ 605	$ 15	2.5%
1 Bedroom (Basic with Laundry)	630	645	15	2.4%
2 Bedroom (Basic)	635	650	15	2.4%
2 Bedroom (Basic with Laundry)	640	655	15	2.3%
2 Bedroom (Large)	665	670	5	0.8%
2 Bedroom (Large with Laundry)	710	730	20	2.8%
2 Bedroom (Large furnished, utilities included)	850	870	20	2.4%

Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates for FY2022
Effective Beginning with the 2021 Summer Session

Room and Board Plans **Academic Year - 2 Semesters**	FY2021	FY2022	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$ 10,881	$11,005	$ 124	1.1%
Traditional Double - A/C	7,378	7,378	0	0.0%
Meal Plan Block 180 Meal w/$175 Flex per sem	3,504	3,627	123	3.5%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/$125 Flex/sem	$ 3,522	$ 3,645	$ 123	3.5%
Meal Plan 2 - 12 meal - w/$175 Flex/sem	3,371	3,489	118	3.5%
Meal Plan 3 - 180 Block Meal w/ $175 Flex/sem	3,503	3,626	123	3.5%
Meal Plan 4 - 160 Block Meal w/$200 Flex/sem	3,503	3,626	123	3.5%
Meal Plan 5 - 140 Block Meal w/$300 Flex/sem	3,774	3,906	132	3.5%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	$ 7,378	$ 7,378	$ -	0.0%
Single Private Bath A/C	9,325	9,326	1	0.0%
Single Shared Bath A/C	9,121	9,122	1	0.0%
Oak Street				
Double A/C	$ 7,378	$ 7,378	$ -	0.0%
Single Private Bath A/C	9,325	9,326	1	0.0%
Single Shared Bath A/C	9,121	9,122	1	0.0%
Hospital Hill Apts				
Quad Apts	$ 9,240	$ 9,702	$ 462	5.0%
Double Apt	10,530	11,056	526	5.0%
Single Apt	11,629	12,210	581	5.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	$ 9,303	$10,698	$ 1,395	15.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2021	FY2022	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	$ 1,752	$ 1,752	$ -	0.0%
Single Private Bath A/C	2,214	2,214	-	0.0%
Single Shared Bath A/C	2,166	2,166	-	0.0%
Johnson Hall - Room Only				
Double A/C	$ 1,752	$ 1,752	$ -	0.0%
Single Private Bath A/C	2,215	2,215	-	0.0%
Single Shared Bath A/C	2,166	2,166	-	0.0%
Hospital Hill Apts				
Quad Apt	$ 1,908	$ 2,003	$ 95	5.0%
Double Apt	2,175	2,284	109	5.0%
Single Apt	2,402	2,522	120	5.0%
UMKC Homes Rockhill				
Double Apt	$ 1,861	$ 2,140	$ 279	15.0%

Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2022
Effective Beginning with the 2021 Summer Session

Room and Board Rates **Academic Year - 2 Semesters**	FY2021	FY2022	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$ 10,360	$10,570	$ 210	2.0%
Thomas Jefferson North Renovated Double	6,960	7,100	140	2.0%
Meal Plan 3 225 Meals plus $150 DBD	3,400	3,470	70	2.1%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	$ 2,760	$ 2,820	$ 60	2.2%
Meal Plan 2 All Access plus $100 DBD	3,760	3,840	80	2.1%
Meal Plan 3 225 Meals plus $150 DBD	3,400	3,470	70	2.1%
Meal Plan 4 150 Meals plus $280 DBD	2,920	2,980	60	2.1%
Meal Plan 5 Declining Balance Dollars	1,950	1,990	40	2.1%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	$ 6,730	$ 6,730	$ -	0.0%
Single	8,100	8,100	-	0.0%
Double Basement	5,500	5,500	-	0.0%
Residential College Suites				
Double Suite	$ 7,970	$ 8,150	$ 180	2.3%
Double Deluxe Suite	8,320	8,320	-	0.0%
Single Deluxe Suite	9,480	9,570	90	0.9%
Triple	5,980	6,100	120	2.0%
Single Bed in Triple Room	8,730	8,930	200	2.3%
Double as a Single	9,680	9,570	(110)	-1.1%
Thomas Jefferson North				
Double Room	$ 6,960	$ 7,100	$ 140	2.0%
Thomas Jefferson South				
Double Room	$ 7,100	$ 7,270	$ 170	2.4%
Large Double Room	7,350	7,520	170	2.3%
Single Room	8,000	8,210	210	2.6%
Triple Room	5,630	5,760	130	2.3%
Miner Village Apartments				
4 Bedroom Apartments	$ 8,220	$ 8,400	$ 180	2.2%
2 Bedroom Apartments	8,840	8,900	60	0.7%
University Commons				
Double	$ 8,000	$ 8,210	$ 210	2.6%
Single	9,490	9,600	110	1.2%
Rolla Suites				
Single Efficiency	$ 8,130	$ 8,370	$ 240	3.0%
Single Studio	8,880	8,880	-	0.0%

S&T Changes in Housing & Dining Contract Rates (continued)

Summer Session Combined Room and Board Rates	FY2021	FY2022	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	$ 1,030	$ 1,040	$ 10	1.0%
Double	770	775	5	0.6%

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2022
Effective Beginning with the 2021 Summer Session

Room and Board Plans **Academic Year - 2 Semesters**	FY2021	FY2022	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$ 10,411	$ 10,606	$ 195	1.9%
Oak Single Room	6,790	6,858	68	1.0%
100 Block Meals - $350 declining balance/sem	3,621	3,748	127	3.5%
Meal Plans Defined (1)				
100 Block Meals - DBD $350/sem	$ 3,621	$ 3,748	$ 127	3.5%
150 Block Meals - DBD $250/sem	4,070	4,212	142	3.5%
200 Block Meals - DBD $150/sem	4,182	4,328	146	3.5%
All Declining Balance Dollars (DBD)	3,641	3,768	127	3.5%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	$ 5,450	$ 5,505	$ 55	1.0%
Double Room Dept and Student Leader	4,900	4,950	50	1.0%
Single Room	6,790	6,858	68	1.0%
Single Room Dept and Student Leader	6,110	6,172	62	1.0%
Villa Honors & Optometry only	$ 4,750	$ 4,800	$ 50	1.1%

Summer Session - Room Only	FY2021	FY2022	Increase/ Decrease	Percent Change
Oak Hall Double Room - LL	$ 1,230	$ 1,230	$ -	0.0%
Oak Hall Single Room	1,540	1,540	-	0.0%
Villa Honors & Optometry only	1,080	1,080	-	0.0%

Family Student Housing (Per Month)	FY2021	FY2022	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom Furnished	$ 876	$ 885	$ 9	1.0%
Mansion Hill 1 Bedroom Unfurnished	715	722	7	1.0%
Mansion Hill 2 Bedroom Indivdual Furnished	1,076	1,098	22	2.0%
Mansion Hill 2 bedroom Individual Unfurnished	914	933	19	2.0%
Mansion Hill 2 Bedroom Furnished	537	548	11	2.0%
Mansion Hill 2 Bedroom Unfurnished	459	468	9	2.0%
Mansion Hill Student Leader 1 Bedroom Furnished	806	814	8	1.0%
Mansion Hill Student Leader 1 Bedroom Unfurnished	644	651	7	1.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Furnished	996	1,016	20	2.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Unfurnishec	817	834	17	2.0%
Mansion Hill Student Leader 2 Bedroom Furnished	498	508	10	2.0%
Mansion Hill Student Leader 2 Bedrooom Unfurnished	417	426	9	2.0%
Mansion Hill Efficiency Unit	570	576	6	1.1%
Mansion Hill Loft Unit	660	667	7	1.1%

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2021 and FY2022, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 4.7% or $22.76 at MU, 5.3% or $29.95 at UMKC, and 4.3% or $21.95 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 4.8% at MU, and 5.3% at UMKC and 5.1% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 4.7% or $22.76 for undergraduate students and $21.44 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 5.3% or $29.95. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are increasing by 4.3% or $21.95 a semester for undergraduates and for graduates it will increase by 5.1% or $25.95 a semester.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Student Activity, Facility, and Service Fees

MU	FY2021	FY2022	Recommended Increase Amount	% change	FY2021	FY2022	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	191.27	200.40	9.13	4.8%	95.64	100.20	4.56	4.8%
Student Services Enhancement Fee	38.46	39.60	1.14	3.0%	19.23	19.80	0.57	3.0%
Recreation Activity and Facility	154.23	161.90	7.67	5.0%	77.11	80.90	3.79	4.9%
Health Service Fee	97.19	102.00	4.81	4.9%	79.30	83.20	3.90	4.9%
Total	$481.15	$503.90	$ 22.75	4.7%	$271.28	$ 284.10	$12.82	4.7%
Graduate and Professional Students								
Student Activity Fee	170.37	178.20	7.83	4.6%	113.58	118.80	5.22	4.6%
Student Services Enhancement Fee	29.48	30.60	1.12	3.8%	19.65	20.40	0.75	3.8%
Recreation Activity and Facility	154.23	161.90	7.67	5.0%	77.11	80.90	3.79	4.9%
Health Service Fee	97.19	102.00	4.82	5.0%	79.30	83.20	3.90	4.9%
Total	$451.26	$472.70	$ 21.44	4.8%	$289.64	$ 303.30	$13.66	4.7%

UMKC	FY2021	FY2022	Recommended Increase Amount	% change	FY2021	FY2022	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate, Graduate, & Professional Students								
University Center Fee	89.21	89.21	0.00	0.0%	44.61	44.61	-	0.0%
Student Union Fee	192.73	192.73	(0.00)	0.0%	96.37	96.37	-	0.0%
Transportation Fee [1]	15.95	16.17	0.22	1.4%	-	-	-	0.0%
Athletic Fee	63.35	64.20	0.86	1.3%	31.67	32.10	0.43	1.3%
Student Activity Fee	72.76	74.50	1.74	2.4%	36.53	37.40	0.87	2.4%
Phys. Facility Fee	9.22	9.22	0.00	0.0%	4.61	4.61	0.00	0.0%
Student Health Fee	54.84	56.76	1.92	3.5%	27.42	28.38	0.96	3.5%
Library Activity Fee [2]	36.00	60.00	24.00	66.7%	18.00	30.00	12.00	66.7%
Rec. Facility Fee	34.60	35.81	1.21	3.5%	17.30	$17.91	0.61	3.5%
Total	568.66	$598.60	$ 29.95	5.3%	$276.50	$ 291.37	$ 14.87	5.4%

[1] *assessed only to new students in the summer semester at 50% of the fall rate*

[2] *student approved*

Missouri S&T	FY2021	FY2022	Recommended Increase Amount	% change	FY2021	FY2022	Recommended Increase Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Student Activity Fee	156.40	162.70	6.30	4.0%	49.25	49.95	0.70	1.4%
Health Service Fee	123.00	130.75	7.75	6.3%	53.00	56.40	3.40	6.4%
Intramural Facility Fee	40.90	51.50	10.60	25.9%	13.25	13.45	0.20	1.5%
University Center Fee	43.00	43.60	0.60	1.4%	20.75	21.00	0.25	1.2%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Rollamo Year Book [3]	8.00	$4.00	(4.00)	-50.0%	-	-	-	-
Student Services Fee	13.00	13.70	0.70	5.4%	6.15	6.25	0.10	1.6%
Total	$509.30	$531.25	$21.95	4.3%	$204.90	$ 209.55	$4.65	2.3%

[3] *Rollmo Year Book Fee assessed Fall semester only*

Graduate Students								
Student Activity Fee	156.40	162.70	6.30	4.0%	49.25	49.95	$0.70	1.4%
Health Service Fee	123.00	130.75	7.75	6.3%	53.00	56.40	3.40	6.4%
Intramural Facility Fee	40.90	51.50	10.60	25.9%	13.25	13.45	0.20	1.5%
University Center Fee	43.00	43.60	0.60	1.4%	20.75	21.00	0.25	1.2%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-
Student Services Fee	13.00	$13.70	0.70	5.4%	6.15	6.25	0.10	1.6%
Total	$504.65	$530.60	$25.95	5.1%	$204.90	$ 209.55	$ 4.65	2.3%

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2022

FY2022 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY22 U.G. Fees	Total FY22 G/P Fees	Total FY21 U.G. Fees	Total FY21 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$16.70	$19.80	$3.30	$3.40	$0.00	$0.00	$0.00	$20.00	$23.20	$19.14	$22.21	4.5%	4.5%
2	33.40	39.60	6.60	6.80	0.00	0.00	0.00	40.00	46.40	38.29	44.41	4.5%	4.5%
3	50.10	59.40	9.90	10.20	0.00	0.00	0.00	60.00	69.60	57.43	66.62	4.5%	4.5%
4	66.80	79.20	13.20	13.60	0.00	0.00	0.00	80.00	92.80	76.58	88.82	4.5%	4.5%
5	83.50	99.00	16.50	17.00	0.00	0.00	0.00	100.00	116.00	95.72	111.03	4.5%	4.5%
6	100.20	118.80	19.80	20.40	0.00	0.00	0.00	120.00	139.20	114.87	133.23	4.5%	4.5%
7	116.90	138.60	23.10	23.80	161.90	102.00	102.00	403.90	426.30	385.43	406.85	4.8%	4.8%
8	133.60	158.40	26.40	27.20	161.90	102.00	102.00	423.90	449.50	404.57	429.06	4.8%	4.8%
9	150.30	178.20	29.70	30.60	161.90	102.00	102.00	443.90	472.70	423.71	451.26	4.8%	4.8%
10	167.00	178.20	33.00	30.60	161.90	102.00	102.00	463.90	472.70	442.86	451.26	4.8%	4.8%
11	183.70	178.20	36.30	30.60	161.90	102.00	102.00	483.90	472.70	462.00	451.26	4.7%	4.8%
12 +	200.40	178.20	39.60	30.60	161.90	102.00	102.00	503.90	472.70	481.14	451.26	4.7%	4.8%
FY2021 Semester Fee													
12 +	191.27	170.37	38.46	29.48	154.23	97.19	97.19			481.14	451.26		
% Chg.	4.8%	4.6%	3.0%	3.8%	5.0%	4.9%	5.0%			4.7%	4.8%		

FY2022 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY22 U.G. Fees	Total FY22 G/P Fees	Total FY21 U.G. Fees	Total FY21 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$16.70	$19.80	$3.30	$3.40	$0.00	$0.00	$0.00	$20.00	$23.20	$19.14	$22.21	4.5%	4.5%
2	33.40	39.60	6.60	6.80	0.00	0.00	0.00	40.00	46.40	38.29	44.41	4.5%	4.5%
3	50.10	59.40	9.90	10.20	0.00	0.00	0.00	60.00	69.60	57.43	66.62	4.5%	4.5%
4	66.80	79.20	13.20	13.60	0.00	0.00	83.20	80.00	176.00	76.58	168.13	4.5%	4.7%
5	83.50	99.00	16.50	17.00	0.00	0.00	83.20	100.00	199.20	95.72	190.33	4.5%	4.7%
6	100.20	118.80	19.80	20.40	80.90	83.20	83.20	284.10	303.30	271.28	289.65	4.7%	4.7%
7 +	100.20	118.80	19.80	20.40	80.90	83.20	83.20	284.10	303.30	271.28	289.65	4.7%	4.7%
FY2021 Summer Fee													
7 +	95.64	113.58	19.23	19.65	77.11	79.30	79.30			271.28	289.65		
% Chg.	4.8%	4.6%	3.0%	3.8%	4.9%	4.9%	4.9%			4.7%	4.7%		

Note:

* The Club Sports fee of $3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec already, so it makes sense to rearrange the funding in this way.

1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.
2.) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours.
3.) Graduate/Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students were predominately enrolled for 9 hours while Professional Students were taking 12-15 hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students.
3.) Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2022
Undergraduate, Graduate and Professional Students

FY2022 Semester Rate

Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Rec. Facility Fee	Total FY22 Fees	Total FY21 Fees	%Chg Total Fees
1	$7.43	$16.06	$16.17	$5.35	$0.15	$6.08	$0.77	$4.73	$5.00	$35.81	$97.56	$93.75	4.1%
2	14.87	32.12	16.17	10.70	0.31	12.16	1.54	9.46	10.00	35.81	143.13	136.95	4.5%
3	22.30	48.18	16.17	16.05	0.46	18.24	2.30	14.19	15.00	35.81	188.71	180.15	4.7%
4	29.74	64.24	16.17	21.40	0.62	24.32	3.07	18.92	20.00	35.81	234.29	223.36	4.9%
5	37.17	80.31	16.17	26.75	0.77	30.40	3.84	23.65	25.00	35.81	279.87	266.56	5.0%
6	44.61	96.37	16.17	32.10	0.92	36.48	4.61	28.38	30.00	35.81	325.44	309.76	5.1%
7	52.04	112.43	16.17	37.45	1.08	42.56	5.38	33.11	35.00	35.81	371.02	352.96	5.1%
8	59.47	128.49	16.17	42.80	1.23	48.64	6.14	37.84	40.00	35.81	416.60	396.16	5.2%
9	66.91	144.55	16.17	48.15	1.39	54.72	6.91	42.57	45.00	35.81	462.18	439.36	5.2%
10	74.34	160.61	16.17	53.50	1.54	60.80	7.68	47.30	50.00	35.81	507.75	482.56	5.2%
11	81.78	176.67	16.17	58.85	1.54	66.88	8.45	52.03	55.00	35.81	553.18	525.61	5.2%
12 +	89.21	192.73	16.17	64.20	1.54	72.96	9.22	56.76	60.00	35.81	598.60	568.66	5.3%

FY2021 Semester Rate

12+	89.21	192.73	15.95	63.35	1.54	71.22	9.22	54.84	36.00	34.60	568.66	
%Chg.	0.0%	0.0%	1.4%	1.3%	0.0%	2.4%	0.0%	3.5%	66.7%	3.5%	5.3%	

FY2022 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee (3)	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Rec. Facility Fee	Total FY22 Fees	Total FY21 Fees	%Chg Total Fees
1	$7.43	$16.06	$0.00	$5.35	$0.15	$6.08	$0.77	$4.73	$5.00	$17.91	$63.48	$60.50	4.9%
2	14.87	32.12	0.00	10.70	0.31	12.16	1.54	9.46	10.00	17.91	109.06	103.70	5.2%
3	22.30	48.18	0.00	16.05	0.46	18.24	2.30	14.19	15.00	17.91	154.64	146.90	5.3%
4	29.74	64.24	0.00	21.40	0.62	24.32	3.07	18.92	20.00	17.91	200.21	190.10	5.3%
5	37.17	80.31	0.00	26.75	0.77	30.40	3.84	23.65	25.00	17.91	245.79	233.30	5.4%
6+	44.61	96.37	0.00	32.10	0.92	36.48	4.61	28.38	30.00	17.91	291.37	276.50	5.4%

FY2021 Summer Session Rates

6+	44.61	96.37	0.00	31.67	0.92	35.61	4.61	27.42	18.00	17.30	276.50	
%Chg.	0.0%	0.0%	0.0%	1.3%	0.0%	2.4%	0.0%	3.5%	66.7%	3.5%	5.4%	

Notes:
(1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.
(2) All prepared fees were shared, discussed and supported by the Student Government Association.

Combined as Student Activity fee when board approved in FY19.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2022

FY2022 Semester Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY22 U.G. Fees	Total FY22 Grad. Fees	Total FY21 U.G. Fees	Total FY21 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$16.27	$130.75	$5.15	$4.36	$12.50	$1.37	$4.00	$3.35	$174.40	$173.75	$168.83	$164.18	3.3%	5.8%
2	32.54	$130.75	10.30	8.70	25.00	2.74	$4.00	3.35	214.03	213.38	206.66	202.01	3.6%	5.6%
3	48.81	$130.75	15.45	13.05	37.50	4.11	$4.00	3.35	253.67	253.02	244.49	239.84	3.8%	5.5%
4	65.08	$130.75	20.60	17.40	50.00	5.48	$4.00	3.35	293.31	292.66	282.32	277.67	3.9%	5.4%
5	81.35	$130.75	25.75	21.75	62.50	6.85	$4.00	3.35	332.95	332.30	320.15	315.50	4.0%	5.3%
6	97.62	$130.75	30.90	26.10	75.00	8.22	$4.00	3.35	372.59	371.94	357.98	353.33	4.1%	5.3%
7	113.89	$130.75	36.05	30.45	87.50	9.59	$4.00	3.35	412.23	411.58	395.81	391.16	4.1%	5.2%
8	130.16	$130.75	41.20	34.80	100.00	10.96	$4.00	3.35	451.87	451.22	433.64	428.99	4.2%	5.2%
9	146.43	$130.75	46.35	39.15	112.50	12.33	$4.00	3.35	491.51	490.86	471.47	466.82	4.3%	5.1%
10	162.70	$130.75	51.50	43.60	125.00	13.70	$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%
11	162.70	$130.75	51.50	43.60	125.00	13.70	$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%
12+	162.70	$130.75	51.50	43.60	125.00	13.70	$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%

FY2021 Semester Fee

12+	156.40	123.00	40.90	43.00	125.00	13.00	8.00	3.35			509.30	504.65		
% Chg.	4.0%	6.3%	25.9%	1.4%	0.0%	5.4%	-50.0%	0.0%			4.3%	5.1%		

FY2022 Summer Session Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY22 U.G. Fees	Total FY22 Grad. Fees	Total FY21 U.G. Fees	Total FY21 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$9.99	$56.40	$2.69	$4.20	$12.50	$1.25	$0.00	$0.00	$87.03	$87.03	$83.38	$83.38	4.4%	4.4%
2	19.98	56.40	5.38	8.40	25.00	2.50	0.00	0.00	117.66	117.66	113.76	113.76	3.4%	3.4%
3	29.97	56.40	8.07	12.60	37.50	3.75	0.00	0.00	148.29	148.29	144.14	144.14	2.9%	2.9%
4	39.96	56.40	10.76	16.80	50.00	5.00	0.00	0.00	178.92	178.92	174.52	174.52	2.5%	2.5%
5	49.95	56.40	13.45	21.00	62.50	6.25	0.00	0.00	209.55	209.55	204.90	204.90	2.3%	2.3%
6+	49.95	56.40	13.45	21.00	62.50	6.25	0.00	0.00	209.55	209.55	204.90	204.90	2.3%	2.3%

FY2021 Summer Fee

6+	49.25	53.00	13.25	20.75	62.50	6.15	0.00	0.00			204.90	204.90		
% Chg.	1.4%	6.4%	1.5%	1.2%	0.0%	1.6%	n/a	n/a			2.3%	2.3%		

Notes:

(1) Rollamo yearbook fee is being reduced by $4.00 per semester. This offsets the 3.8% Student Activity Fee increase. The combined adjustment of these fees is within the 1.4% CPI guidance

(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.