UNIVERSITY OF MISSOURI SYSTEM FISCAL YEAR 2022 RATES STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

> Office of Budget & Planning University of Missouri System

University of Missouri System Fiscal Year 2022 Rates Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2022 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2021 and activity, facility, and health service fee changes that become effective in Fall Session 2021.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2022 compared to 2021. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2022 total tuition and required fees will change by 7% at MU, 6.6% at UMKC, 6.4% at S&T, and 6.1% at UMSL. UMSL has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for UMSL beyond FY2014. UMSL's FY 2022 rate will increase by 6.1%.

	MU			_	UMKC			S&T			UMSL		
			Percent			Percent			Percent			Percent	
	2021	2022	Increase	2021	2022	Increase	2021	2022	Increase	2021	2022	Increase	
Tuition	\$9,330	\$10,017	7.4%	\$9,198	\$9,807	6.6%	\$9,330	\$9,960	6.8%	\$11,328	\$12,015	6.1%	
Information Technology Fee	431	450	4.5%	450	495	10.0%	470	486	3.5%	n/a (3)	n/a ⁽³⁾	n/a ⁽³⁾	
Student Activity, Facility & Health Fee	962	1008	4.8%	1,137	1,197	5.3%	1011	1059	4.7%	n/a (3)	n/a ⁽³⁾	n/a (3)	
Total Tuition and Required Fees ⁽¹⁾	10,723	11,475	7.0%	10,785	11,499	6.6%	10,811	11,505	6.4%	11,328	12,015	6.1%	
Room & Board ⁽²⁾	9,672	9,915	2.5%	10,881	11,005	1.1%	10,360	10,570	2.0%	10,411	10,606	1.9%	
Total including Room and Board	\$20,395	\$21,390	4.9%	\$21,666	\$22,504	3.9%	\$21,171	\$22,075	4.3%	\$21,739	\$22,621	4.1%	

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

(2) Predominant plan as submitted by each campus.

(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 2.5% at MU, 1.1% at UMKC, 2.0% at S&T, and 1.9% at UMSL. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

				MU	
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters	6	FY2021	FY2022	Decrease	Change
Room and Board - Predominan	t Plan	\$9,672	\$9,915	\$243	2.5%
Traditional double room (av		6,722	6,876	154	2.3%
Tiger Plan Plus	8-)	2,950	3,039	89	3.0%
-		,	,		
Range of Plan Options Housing Options	II: al.	¢0.005	¢10.275	Single/Derr	hla avita anan arran haa
01	High Low	\$9,995 5,999	\$10,275	Double (lov	ble suite open over brea
Housing Options Meal Plan Options		3,999 3,400	6,105 3,502	Tiger Plan	
Meal Plan Options	High Low	1,650	3,302 1,700	Tiger Plan	raimum
Mear Fian Options	LOW	1,050	1,700	figer r lan	
				UMKC	
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters	1	FY2021	FY2022	Decrease	Change
Room and Board - Predominan		10,881	\$11,005	\$124	1.1%
Traditional Double A/C	1011	7,378	7,378	φ12 4 -	0.0%
180 Meal Block w/\$175 Flo	ex per seme		3,627	123	3.5%
	r senier	-,	-,,		
Range of Plan Options	11.1	¢11 (2 0	¢12 210	C'	
Housing Options	High	\$11,629	\$12,210	Double A/C	n apartment
Housing Options	Low	7,378	7,378		with \$200 flow/and
Meal Plan Options Meal Plan Options	High Low	3,774	3,906		with \$300 flex/sem an - \$175 flex/sem
Mear Fian Options	LOW	3,371	3,489	12 Wiear FT	all - \$175 Hex/selli
				S&T	
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters	1	FY2021	FY2022	Decrease	Change
Room and Board - Predominan	t Plan	\$10,360	\$10,570	\$210	2.0%
Renovated Double		6,960	7,100	140	2.0%
225 Meals plus \$150 DBD/	semester	3,400	3,470	70	2.1%
Range of Plan Options					
Housing Options	High	\$9,490	\$9,600	Single Univ	ersity Commons
	ingn	$\varphi_{2,+}$	\$7,000	Single Only	
Housing Options	Low	5 500	5 500	Double Bas	ement
Housing Options Meal Plan Options	Low High	5,500 3,760	5,500 3,840	Double Bas All Access	
Meal Plan Options	High	3,760	3,840	All Access	plus \$100 DBD/sem
				All Access	
Meal Plan Options Meal Plan Options	High	3,760	3,840	All Access Declining E UMSL	plus \$100 DBD/sem Balance Dollars
Meal Plan Options Meal Plan Options Room and Board Plans	High Low	3,760 1,950	3,840 1,990	All Access Declining E UMSL Increase/	plus \$100 DBD/sem Balance Dollars Percent
Meal Plan Options Meal Plan Options Room and Board Plans	High Low	3,760	3,840	All Access Declining E UMSL	plus \$100 DBD/sem Balance Dollars
Meal Plan Options Meal Plan Options Room and Board Plans Academic Year - 2 Semesters	High Low	3,760 1,950	3,840 1,990	All Access Declining E UMSL Increase/	plus \$100 DBD/sem Balance Dollars Percent
Meal Plan Options Meal Plan Options Room and Board Plans Academic Year - 2 Semesters Room and Board - Predominan Single Room	High Low s	3,760 1,950 FY2021 <u>\$10,411</u> 6,790	3,840 1,990 FY2022	All Access Declining E UMSL Increase/ Decrease	plus \$100 DBD/sem Balance Dollars Percent Change <u>1.9%</u> 1.0%
Meal Plan Options Meal Plan Options Room and Board Plans <u>Academic Year - 2 Semesters</u> Room and Board - Predominan	High Low s	3,760 1,950 FY2021 <u>\$10,411</u> 6,790	3,840 1,990 FY2022 \$10,606	All Access Declining E UMSL Increase/ Decrease \$195	plus \$100 DBD/sem Balance Dollars Percent Change 1.9%
Meal Plan Options Meal Plan Options Room and Board Plans <u>Academic Year - 2 Semesters</u> Room and Board - Predominan Single Room 100 Block Meals - DBD \$3	High Low s	3,760 1,950 FY2021 <u>\$10,411</u> 6,790	3,840 1,990 FY2022 \$10,606 6,858	All Access Declining E UMSL Increase/ Decrease \$195 68	plus \$100 DBD/sem Balance Dollars Percent Change <u>1.9%</u> 1.0%
Meal Plan Options Meal Plan Options Room and Board Plans Academic Year - 2 Semesters Room and Board - Predominan Single Room 100 Block Meals - DBD \$3 Range of Plan Options (1)	High Low t Plan 50/semeste	3,760 1,950 FY2021 <u>\$10,411</u> 6,790 r 3,621	3,840 1,990 FY2022 \$10,606 6,858 3,748	All Access Declining E UMSL Increase/ Decrease \$195 68 127	Plus \$100 DBD/sem Balance Dollars Percent Change <u>1.9%</u> 1.0% 3.5%
Meal Plan Options Meal Plan Options Room and Board Plans Academic Year - 2 Semesters Room and Board - Predominan Single Room 100 Block Meals - DBD \$3 Range of Plan Options (1) Housing Options	High Low t Plan 50/semeste High	3,760 1,950 FY2021 <u>\$10,411</u> 6,790 r 3,621 \$6,790	3,840 1,990 FY2022 \$10,606 6,858 3,748 \$6,858	All Access Declining E UMSL Increase/ Decrease \$195 68 127 Oak Hall Si	plus \$100 DBD/sem Balance Dollars Percent Change <u>1.9%</u> 1.0% 3.5% ngle
Meal Plan Options Meal Plan Options Room and Board Plans Academic Year - 2 Semesters Room and Board - Predominan Single Room 100 Block Meals - DBD \$3 Range of Plan Options (1)	High Low t Plan 50/semeste	3,760 1,950 FY2021 <u>\$10,411</u> 6,790 r 3,621	3,840 1,990 FY2022 \$10,606 6,858 3,748	All Access Declining E UMSL Increase/ Decrease \$195 68 127 Oak Hall Si Villa Honor	Plus \$100 DBD/sem Balance Dollars Percent Change <u>1.9%</u> 1.0% 3.5%

Summary of Housing Contracts, Effective Beginning with the 2021 Summer Session

Meal plan costs are still under negotiation with third-party vendor but will not increase more than stated (1) rate on following tables

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support **MU**'s nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance. Through an emphasis on customer service and strategic marketing, Residential Life attained a 94% occupancy rate this fall, with students currently living in all but one residence hall, which is leased by MU Health.

The recommended predominant room and board plan will cost \$9,915 per academic year for FY2022 and consist of a weighted average cost of the traditional double room and the Tiger Plan Plus dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2022 MU focused on three overarching goals.

- Maintaining low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

Housing rates for FY2022 in University owned housing range from a high of \$10,275 per academic year for a single suite open over breaks to a low of \$6,105 for a traditional double room in Hatch hall. In setting rates, MU segmented housing inventory into three different group by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Low-cost will increase by 1.8% and mid-range traditional double room will increase by 2.4% at \$6,105 per academic year (\$678/month) and \$6,710 per academic year (\$746/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to \$10,275 per academic year which is a 2.8% increase (\$280 per academic year).
- Rates will increase 2.8% in select singles, suites and high-demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.

• The weighted average cost included in the predominant room and board plan is \$6,876 which is 2.3% higher than prior year.

Due to the increase in enrollment, MU has a three-year master lease (FY2021-FY2023) with an offcampus property. In addition, Responsibility (184 beds) and Discovery Hall (218 Beds) are planned to go off-line starting in FY2022 as MU is in negotiations with MU Healthcare to lease these facilities as Women's and Children's Hospital integrates into the university Hospital.

Housing rates for off-campus housing units range from a high of \$10,605 per academic year for a single suite in a premium apartment to a low of \$4,895 for a single suite in a low-cost apartment. The rate at Mizzou at The Rise will be \$10,605 as well. However, in case there is an unexpected need to enter into an additional lease late in the spring, MU requests the ability to choose a rate within the recommended range in order to have the flexibility to effectively price rooms based on the terms of the lease and available amenities. All recommendations to the Board for approval for an off-campus lease will include a recommended room rate for that location.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from three plans ranging from \$3,502 for Tiger Plan Platinum to a low of \$1,700 for a Tiger plan. The dining plan anticipated to be selected most by students next year will be \$3,039, Tiger Plan Plus, which is \$89, or 3.0% increase.

MU recognizes the cost to students and their families when student have to move out for breaks, Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

UMKC

The predominant room and board plan at **UMKC** for FY2022 will cost \$11,005 per academic year and consists double room and 180 meals plus \$175 declining balance per semester. The increase in the predominant room and board plan at UMKC is 1.1% or \$124 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and

affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$12,210 per academic year (a 5% increase from prior year) for a single bedroom/apartment style room in Hospital Hill, to \$7,378 per academic year (a 2% increase from prior year) for a double room in either Johnson Hall or Oak Street.

UMKC has five different meal plans available ranging from a high of \$3,906 for 140 Bock Meal with \$300 Flex per semester to a low of a \$3,489 for 12 meal with \$175 Flex per semester. UMKC has an increase across all five options of 3.5%. This decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2022 will cost \$10,570 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 2% or \$210 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$9,600 per academic year (a 1.2% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to \$5,500 per academic year held flat for a double basement room in Farrar Hall, which is the oldest residence hall.

S&T has five different meal plans available ranging from a high of \$3,840 for all access in Thomas Jefferson plus \$100 declining balance per year to a low of a \$1,990 declining balance per year. S&T an increase across the five options of 2.1%, except the declining balance dollars which is 2.2%, this decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2022 will increase by 1.9% at \$10,606 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing options range from a high of \$6,858 per academic year an increase of 1% for a single room in Oak Hall to a low of \$4,800 per academic year an increase of 1.1% for a small single room in Villa Hall. UMSL offers housing scholarships to first-time full-time college students living at least 50 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of \$3,748 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,328 for a 200 meal block with a \$150 declining balance per semester. All four plans will increase by 3.5%.

Family Housing

MU's rates for family student housing will increase from 0.8% to 2.8%. UMSL's rates will increase from 1% to 2% for the FY2022 academic year. UMKC and S&T do not offer family housing.

F	Y2021	F	FY2022		Increase/ Decrease		ercent Change
\$	9.672	\$	9.915	\$	243		2.5%
	-						2.3%
	2,950		3,039		89		3.0%
\$	3,400	\$	3,502	\$	102		3.0%
	2,950		3,039		89		3.0%
	1,650		1,700		50		3.0%
	\$825		\$850		\$25		3.0%
\$	9,995	\$	10,275	\$	280		2.8%
	8,985		9,240		255		2.8%
	7,650		7,865		215		2.8%
	8,525		8,765		240		2.8%
	9,995		10,275		280		2.8%
	7,270		7,445		175		2.4%
	6,550		6,710		160		2.4%
	5,999		6,105		106		1.8%
	FY2	2021			F	Y2022	
	low	pr	emium		low	pı	emium
\$	4,375	\$	10,295	\$	4,895	\$	10,605
				Ine	crease/	P	ercent
F	Y2021	F	Y2022	De	ecrease	(Change
¢	1 700	¢	1 8 2 5	¢	15		2.5%
Ф		Ф		Ф			2.3%
	\$ \$ \$	6,722 2,950 \$ 3,400 2,950 1,650 \$ 9,995 8,985 7,650 8,525 9,995 7,270 6,550 5,999 FY2 low \$ 4,375 FY2021 \$ 1,790	\$ 9,672 \$ 6,722 2,950 \$ 3,400 \$ 2,950 \$ \$ 3,400 \$ 2,950 1,650 \$ 825 \$ \$ 9,995 \$ \$ 9,995 \$ 8,985 7,650 8,525 9,995 7,270 6,550 5,999 FY2021 low pr \$ 4,375 \$ FY2021 F	\$ 9,672 \$ 9,915 6,722 6,876 2,950 3,039 \$ 3,400 \$ 3,502 2,950 3,039 1,650 1,700 \$ 825 \$850 \$ 9,995 \$ 10,275 8,985 9,240 7,650 7,865 8,525 8,765 9,995 10,275 7,270 7,445 6,550 6,710 5,999 6,105 FY2021 low premium \$ 4,375 \$ 10,295 FY2021 FY2022 \$ 1,790 \$ 1,835	FY2021 FY2022 Defension \$ 9,672 \$ 9,915 \$ $6,722$ $6,876$ $2,950$ $3,039$ \$ 3,400 \$ 3,502 \$ $2,950$ $3,039$ \$ \$ 3,400 \$ 3,502 \$ $2,950$ $3,039$ \$ \$ 825 \$850 \$ 825 \$850 \$ 9,995 \$ 10,275 \$ \$ 8,985 9,240 \$ 7,650 7,865 \$ 8,525 $8,765$ \$ 9,995 10,275 \$ 7,270 7,445 \$ 6,550 $6,710$ \$ 5,999 $6,105$ \$ FY2021 Iow premium \$ 4,375 \$ 10,295 \$ In FY2021 FY2022 Do \$ 1,790 \$ 1,835 \$	FY2021FY2022Decrease $$ 9,672$ $$ 9,915$ $$ 243$ $6,722$ $6,876$ 154 $2,950$ $3,039$ 89 $$ 3,400$ $$ 3,502$ $$ 102$ $2,950$ $3,039$ 89 $1,650$ $1,700$ 50 $$ 825$ $$850$ $$25$ $$ 9,995$ $$ 10,275$ $$ 280$ $$ 8,985$ $9,240$ 255 $7,650$ $7,865$ 215 $8,525$ $8,765$ 240 $9,995$ $10,275$ 280 $7,270$ $7,445$ 175 $6,550$ $6,710$ 160 $5,999$ $6,105$ 106 FY2021FY2021Increase/FY2021FY2021FY2021FY2021FY2021FY2022Decrease $$ 1,790$ $$ 1,835$ $$ 45$	FY2021 FY2022 Decrease O \$ 9,672 \$ 9,915 \$ 243 $(6,722)$ $(6,876)$ (154) $(2,950)$ $(3,039)$ (89) \$ 3,400 \$ 3,502 \$ 102 $(2,950)$ $(3,039)$ (89) (1650) (1700) (50) \$ 9,995 \$ 10,275 \$ 280 (825) (825) (825) \$ 825 \$ 8850 \$ 225 (160) (160) (160) \$ 8,985 9,240 255 (160) (160) (160) \$ 8,985 9,240 255 (160) (160) (160) \$ 9,995 10,275 280 (160) (160) (160) \$ 7,270 7,445 175 (160) (160) (100) (160) \$ 4,375 \$ 10,295 \$ 4,895 \$ (172) (160) (160) \$ 1,790 \$ 1,835 \$ 45 (160) (160) (160) (160) \$ 1,790 \$ 1,835

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2022Effective Beginning with the 2021 Summer Session

MU Changes in Housing & Dining Contract Rates (continued)

		2001	171	2000	Increase/		Percent
Family Student Housing (Per Month)	FY2021		FY2022		Decrease		Change
Manor House Apartments							
1 Bedroom Efficiency	\$	550	\$	565	\$	15	2.7%
1 Bedroom		640		655		15	2.3%
2 Bedroom		770		790		20	2.6%
Tara Apartments							
1 Bedroom (Basic)	\$	590	\$	605	\$	15	2.5%
1 Bedroom (Basic with Laundry)		630		645		15	2.4%
2 Bedroom (Basic)		635		650		15	2.4%
2 Bedroom (Basic with Laundry)		640		655		15	2.3%
2 Bedroom (Large)		665		670		5	0.8%
2 Bedroom (Large with Laundry)		710		730		20	2.8%
2 Bedroom (Large furnished, utilities included)		850		870		20	2.4%

Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2021	FY2022	Decrease	Change
Predominant Plan				
Room and Board	\$ 10,881	\$11,005	\$ 124	1.1%
Traditional Double - A/C	7,378	7,378	0	0.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,504	3,627	123	3.5%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$ 3,522	\$ 3,645	\$ 123	3.5%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,371	3,489	118	3.5%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,503	3,626	123	3.5%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,503	3,626	123	3.5%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,774	3,906	132	3.5%
Housing Options - Regular Academic Year (Two Sen	nesters)			
Johnson Hall				
Double A/C	\$ 7,378	\$ 7,378	\$ -	0.0%
Single Private Bath A/C	9,325	9,326	1	0.0%
Single Shared Bath A/C	9,121	9,122	1	0.0%
Oak Street				
Double A/C	\$ 7,378	\$ 7,378	\$ -	0.0%
Single Private Bath A/C	9,325	9,326	1	0.0%
Single Shared Bath A/C	9,121	9,122	1	0.0%
Hospital Hill Apts				
Quad Apts	\$ 9,240	\$ 9,702	\$ 462	5.0%
Double Apt	10,530	11,056	526	5.0%
Single Apt	11,629	12,210	581	5.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$ 9,303	\$10,698	\$ 1,395	15.0%

Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates for FY2022Effective Beginning with the 2021 Summer Session

			Increase/	Percent
Summer Session	FY2021	FY2022	Decrease	Change
Oak Street East - Room Only				
Double A/C	\$ 1,752	\$ 1,752	\$ -	0.0%
Single Private Bath A/C	2,214	2,214	-	0.0%
Single Shared Bath A/C	2,166	2,166	-	0.0%
Johnson Hall - Room Only				
Double A/C	\$ 1,752	\$ 1,752	\$ -	0.0%
Single Private Bath A/C	2,215	2,215	-	0.0%
Single Shared Bath A/C	2,166	2,166	-	0.0%
Hospital Hill Apts				
Quad Apt	\$ 1,908	\$ 2,003	\$ 95	5.0%
Double Apt	2,175	2,284	109	5.0%
Single Apt	2,402	2,522	120	5.0%
UMKC Homes Rockhill				
Double Apt	\$ 1,861	\$ 2,140	\$ 279	15.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Room and Board Rates Academic Year - 2 Semesters	E	Y2021	EV	<i>Y</i> 2022		rease/ crease	Percent Change
	Г	12021	Г	12022	De	crease	Change
Predominant Plan Room and Board	\$	10,360	¢ 1	0,570	\$	210	2.0%
Thomas Jefferson North Renovated Double	•	6,960	\$1	7,100	\$	140	2.0%
Meal Plan 3 225 Meals plus \$150 DBD		3,400		3,470		70	2.0%
Meal Plans Defined							
Meal Plan 1 Declining Balance Dollars	\$	2,760	\$	2,820	\$	60	2.2%
Meal Plan 2 All Access plus \$100 DBD		3,760		3,840		80	2.1%
Meal Plan 3 225 Meals plus \$150 DBD		3,400		3,470		70	2.1%
Meal Plan 4 150 Meals plus \$280 DBD		2,920		2,980		60	2.1%
Meal Plan 5 Declining Balance Dollars		1,950		1,990		40	2.1%
Housing Options - Regular Academic Year (7	Fwo S	Semester	s)				
Farrar Hall Co-op							
Double	\$	6,730	\$	6,730	\$	-	0.0%
Single		8,100		8,100		-	0.0%
Double Basement		5,500		5,500		-	0.0%
Residential College Suites							
Double Suite	\$	7,970	\$	8,150	\$	180	2.3%
Double Deluxe Suite		8,320		8,320		-	0.0%
Single Deluxe Suite		9,480		9,570		90	0.9%
Triple		5,980		6,100		120	2.0%
Single Bed in Triple Room		8,730		8,930		200	2.3%
Double as a Single		9,680		9,570		(110)	-1.1%
Thomas Jefferson North Double Room	\$	6,960	\$	7,100	\$	140	2.0%
Thomas Jefferson South	ψ	0,700	ψ	7,100	ψ	140	2.070
Double Room	\$	7,100	¢	7,270	\$	170	2.4%
Large Double Room	φ	7,350	φ	7,520	φ	170	2.4%
Single Room		8,000		8,210		210	2.5%
Triple Room		5,630		5,760		130	2.3%
•		5,050		5,700		150	2.370
Miner Village Apartments 4 Bedroom Apartments	\$	8,220	\$	8,400	\$	180	2.2%
2 Bedroom Apartments	ψ	8,220 8,840	Ψ	8,900	ψ	60	0.7%
-		,		, -			
University Commons Double	\$	8,000	¢	8,210	\$	210	2.6%
Single	φ	8,000 9,490	Ф	8,210 9,600	Ф	210 110	2.6% 1.2%
		7,470		9,000		110	1.270
Rolla Suites	\$	8 1 2 0	¢	8 270	¢	240	2 00/
Single Efficiency	Э	8,130	Э	8,370	\$	240	3.0%
Single Studio		8,880		8,880		-	0.0%

Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2022Effective Beginning with the 2021 Summer Session

Summer Session Combined Room and Board Rates	F	Y2021	FY2022	 rease/ crease	Percent Change
University Commonsrate includes 100 Miner	Bucks	5			
Single	\$	1,030	\$ 1,040	\$ 10	1.0%
Double		770	775	5	0.6%

S&T Changes in Housing & Dining Contract Rates (continued)

Room and Board Plans	E	Y2021	E,	Y2022		rease/	Percent
Academic Year - 2 Semesters	Г	12021	Г	12022	Dec	crease	Change
Predominant Plan	•	10 41 1	¢	10 (0)	¢	105	1.00/
Room and Board Oak Single Room	2	10,411 6,790	2	10,606 6,858	\$	195 68	<u> </u>
100 Block Meals - \$350 declining balance/sem		3,621		0,838 3,748		127	3.5%
Meal Plans Defined (1)							
100 Block Meals - DBD \$350/sem	\$	3,621	\$	3,748	\$	127	3.5%
150 Block Meals - DBD \$250/sem		4,070		4,212		142	3.5%
200 Block Meals - DBD \$150/sem		4,182		4,328		146	3.5%
All Declining Balance Dollars (DBD)		3,641		3,768		127	3.5%
Housing Options - Regular Academic Year (Two Sem	ester	s)					
Oak Hall							
Double Room	\$	5,450	\$	5,505	\$	55	1.0%
Double Room Dept and Student Leader		4,900		4,950		50	1.0%
Single Room		6,790		6,858		68	1.0%
Single Room Dept and Student Leader		6,110		6,172		62	1.0%
Villa Honors & Optometry only	\$	4,750	\$	4,800	\$	50	1.1%
						crease/	Percent
Summer Session - Room Only	F	Y2021	F	Y2022	De	crease	Change
Oak Hall Double Room - LL	\$	1,230	\$	1,230	\$	-	0.0%
Oak Hall Single Room		1,540		1,540		-	0.0%
Villa Honors & Optometry only		1,080		1,080		-	0.0%
						crease/	Percent
Family Student Housing (Per Month)	F	Y2021	F	Y2022	De	crease	Change
Mansion Hill 1 Bedroom Furnished	\$	876	\$	885	\$	9	1.0%
Mansion Hill 1 Bedroom Unfurnished		715		722		7	1.0%
Mansion Hill 2 Bedroom Indivdual Furnished		1,076		1,098		22	2.0%
Mansion Hill 2 bedroom Individual Unfurnished		914		933		19	2.0%
Mansion Hill 2 Bedroom Furnished		537		548		11	2.0%
Mansion Hill 2 Bedroom Unfurnished		459		468		9	2.0%
Mansion Hill Student Leader 1 Bedroom Furnished		806		814		8	1.0%
Mansion Hill Student Leader 1 Bedroom Unfurnished		644		651		7	1.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Furnished		996		1,016		20	2.0%
Mansion Hill Student Leader 2 Bedroom Indiv. Unfurnishe	ec	817		834		17	2.0%
Mansion Hill Student Leader 2 Bedroom Furnished		498		508		10	2.0%
Mansion Hill Student Leader 2 Bedrooom Unfurnished		417		426		9	2.0%
		570		576		6	1.1%
Mansion Hill Efficiency Unit		570		576		0	1.1/0

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2022Effective Beginning with the 2021 Summer Session

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2021 and FY2022, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 4.7% or \$22.76 at MU, 5.3% or \$29.95 at UMKC, and 4.3% or \$21.95 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 4.8% at MU, and 5.3% at UMKC and 5.1% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 4.7% or \$22.76 for undergraduate students and \$21.44 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 5.3% or \$29.95. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are increasing by 4.3% or \$21.95 a semester for undergraduates and for graduates it will increase by 5.1% or \$25.95 a semester.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Student Activity, Facility, and Service Fees

	Recommended Increase Recommended Incre											
MU	FY2021	FY2022	Amount	% change	FY2021	F	FY2022	Amount	% change			
Maximum Fees per Term	Semester	Rates (12 c	or more cred	it hours)	Summe	er Ra	tes (7 or n	nore credit l	nours)			
Undergraduate Students												
Student Activity Fee	191.27	200.40	9.13	4.8%	95.64		100.20	4.56	4.8%			
Student Services Enhancement Fee	38.46	39.60	1.14	3.0%	19.23		19.80	0.57	3.0%			
Recreation Activity and Facility	154.23	161.90	7.67	5.0%	77.11		80.90	3.79	4.9%			
Health Service Fee	97.19	102.00	4.81	4.9%	79.30		83.20	3.90	4.9%			
Total	\$481.15	\$503.90	\$ 22.75	4.7%	\$271.28	\$	284.10	\$12.82	4.7%			
Graduate and Professional Students												
Student Activity Fee	170.37	178.20	7.83	4.6%	113.58		118.80	5.22	4.6%			
Student Services Enhancement Fee	29.48	30.60	1.12	3.8%	19.65		20.40	0.75	3.8%			
Recreation Activity and Facility	154.23	161.90	7.67	5.0%	77.11		80.90	3.79	4.9%			
Health Service Fee	97.19	102.00	4.82	5.0%	79.30		83.20	3.90	4.9%			
Total	\$451.26	\$472.70	\$ 21.44	4.8%	\$289.64	\$	303.30	\$13.66	4.7%			
			Recommen	ded Increase				Recommen	ded Increase			
UMKC	FY2021	FY2022	Amount	% change	FY2021	F	FY2022	Amount	% change			

UMKC	FY2021	FY2022	Amount	% change	FY2021	FY2022	Amount	% change
Maximum Fees per Term	Semester	r Rates (12 o	r more cred	it hours)	Summe	ours)		
Undergraduate, Graduate, & Prof								
University Center Fee	89.21	89.21	0.00	0.0%	44.61	44.61	-	0.0%
Student Union Fee	192.73	192.73	(0.00)	0.0%	96.37	96.37	-	0.0%
Transportation Fee ¹	15.95	16.17	0.22	1.4%	-	-	-	0.0%
Athletic Fee	63.35	64.20	0.86	1.3%	31.67	32.10	0.43	1.3%
Student Activity Fee	72.76	74.50	1.74	2.4%	36.53	37.40	0.87	2.4%
Phys. Facility Fee	9.22	9.22	0.00	0.0%	4.61	4.61	0.00	0.0%
Student Health Fee	54.84	56.76	1.92	3.5%	27.42	28.38	0.96	3.5%
Library Activity Fee ²	36.00	60.00	24.00	66.7%	18.00	30.00	12.00	66.7%
Rec. Facility Fee	34.60	35.81	1.21	3.5%	17.30	\$17.91	0.61	3.5%
Total	568.66	\$598.60	\$ 29.95	5.3%	\$276.50	\$ 291.37	\$ 14.87	5.4%
1								

¹ assessed only to new students in the summer semester at 50% of the fall rate

² student approved

			Recommen	ded Increase			Recommen	nded Increase
Missouri S&T	FY2021	FY2022	Amount	% change	FY2021	FY2022	Amount	% change
Maximum Fees per Term	Semeste	r Rates (12 o	r more cred	it hours)	Summe	r Rates (6 or 1	nore credit l	nours)
Undergraduate Students								
Student Activity Fee	156.40	162.70	6.30	4.0%	49.25	49.95	0.70	1.4%
Health Service Fee	123.00	130.75	7.75	6.3%	53.00	56.40	3.40	6.4%
Intramural Facility Fee	40.90	51.50	10.60	25.9%	13.25	13.45	0.20	1.5%
University Center Fee	43.00	43.60	0.60	1.4%	20.75	21.00	0.25	1.2%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Rollamo Year Book ³	8.00	\$4.00	(4.00)	-50.0%	-	-	-	-
Student Services Fee	13.00	13.70	0.70	5.4%	6.15	6.25	0.10	1.6%
Total	\$509.30	\$531.25	\$21.95	4.3%	\$204.90	\$ 209.55	\$4.65	2.3%
³ Rollmo Year Book Fee assesse	d Fall semester	• only						
Graduate Students								
Student Activity Fee	156.40	162.70	6.30	4.0%	49.25	49.95	\$0.70	1.4%
Health Service Fee	123.00	130.75	7.75	6.3%	53.00	56.40	3.40	6.4%
Intramural Facility Fee	40.90	51.50	10.60	25.9%	13.25	13.45	0.20	1.5%
University Center Fee	43.00	43.60	0.60	1.4%	20.75	21.00	0.25	1.2%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-
Student Services Fee	13.00	\$13.70	0.70	5.4%	6.15	6.25	0.10	1.6%
Total	\$504.65	\$530.60	\$25.95	5.1%	\$204.90	\$ 209.55	\$ 4.65	2.3%

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						FV	FV2022 Semester Rates	Rates						
	Credit	Undergrad	Grad/Prof Student	Undergrad Student Sume	Grad/Prof	Docessition	Undergrad Hoolth	Grad/Prof Hoalth	Total	Total	Total	Total	67 Ju	202
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Hour	Activity	Activity	Enhancement Fas	Enhancement	Activity &	Service	Service	FY22	FY22 G/D Ease	FY21 FY21	FY21	U.G.	Grad/Prof
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1	\$16.70	\$19.80	\$3.30	\$3.40	\$0.00	\$0.00	\$0.00	\$20.00	\$23.20	\$19.14	S22.21	4.5%	4 5%
$ \begin{array}{{ccccccccccccccccccccccccccccccccccc$	0	33,40	39,60	6.60	6,80	0.00	0,00	0.00	40.00	46.40	38.29	44.41	4.5%	4.5%
	m	50,10	59.40	06'6	10.20	0.00	0.00	00.0	60.00	69,60	57.43	66.62	4.5%	4.5%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4	66.80	79.20	13.20	13.60	0.00	0.00	0.00	80.00	92.80	76.58	88.82	4.5%	4.5%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	ŝ	83.50	00'66	16.50	17.00	0.00	0,00	0.00	100,00	116.00	95.72	111.03	4.5%	4.5%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Q,	100.20	118.80	19.80	20.40	0.00	0.00	00'0	120.00	139.20	114.87	133.23	4.5%	4.5%
8 133.0 134.0 54.0 53.0 153.0 134.0 54.0 53.0 153.0 135.0<	7	116.90	138,60	23.10	23.80	161.90	102.00	102.00	403.90	426.30	385.43	406.85	4.8%	4.8%
	90	133,60	158.40	26,40	27.20	161.90	102.00	102.00	423.90	449.50	404.57	429.06	4.8%	4.8%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	6	150.30	178.20	29.70	30.60	161.90	102.00	102.00	443,90	472.70	423.71	451.26	4.8%	4.8%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	10	167.00	178.20	33,00	30,60	161,90	102.00	102.00	463.90	472.70	442,86	451.26	4.8%	4.8%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		183.70	178.20	36.30	30.60	161.90	102.00	102.00	483.90 503 00	472.70	462.00	451.26	4.7%	4,8%
		AL1007	0710JT	00.20	00.00	02101	00.70T	00770T	047000	01.716	61'TO6	07-166	0/ / b	0/0/1-
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$							V2021 Semeste							
	12	191.27	170.37	38.46	29.48	154.23	97.19	97.19 5.0%			481.14 4 7ec	451,26		
Undergnad Craduate Number Student Stu						FY202	2 Summer Ses	sion Rates						
Undergrad Chardities Undergrad Chard/Poil Chard/Poi														
The Statent Student Student Statent S		Undergrad	Graduate	Undergrad	Grad/Prof		Undergrad	Grad/Prof						
n Activity Activity Service Nrv1 Vrv1 Nrv1 Vrv1 Nrv1 Vrv1	Credit	Student	Student	Student Svcs	Student Svcs	Recreation	Health	Health	Total	Total	Total	Total	% Chg.	% Chg.
1 Si6.70 Si3.80 Si3.40 Si0.00 Si0.00 Si3.00 Si3.10 Si3.40 Si3.00 Si3.40 Si0.00 Si3.00 Si3.10 Si3.00 Si3.00 Si3.10 Si3.00 Si3.00 Si3.10 Si3.00 Si3.10 Si3.00 Si3.10 Si3.11 Si3.10 Si3.11	Lour	ACTIVITY FAA	Activity	Enhancement	Enhancement	Activity &	Service	Service	FY22 11 G Enne	G/P Fore	FY21 11 G Free	FY21 G/P Fees	U.G.	Grad/Prof
2 33.40 39.60 6.60 6.80 0.00 0.00 6.00 46.40 38.29 44.41 4.5% 4 6.60 9.90 113.20 0.00 0.00 6.00 46.40 38.29 44.41 4.5% 5 8.3.50 9.900 113.80 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 9.54 113.80 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 9.54 17.11 79.30 59.31 29.23 289.65 4.7% 7 + 9.54 113.58 19.23 3.9% 7.11 79.30 271.28 289.65 4.7% 7 + 9.56 7.11 79.30 7.11 79.30 271.28 289.65 4.7% 7 + 9.56 7.11 79.30 271.28	1	\$16.70	\$19.80	\$3.30	\$3.40	\$0.00	\$0.00	\$0.00	\$20.00	\$23.20	\$19.14	\$22.21	4.5%	4.5%
3 50.10 59.40 9.90 10.20 0.00 0.00 60.00 69.60 69.65 4.5% 5 83.50 99.00 13.00 0.00 0.00 83.20 89.00 15.30 13.4% 6 100.20 118.80 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 113.80 19.80 20.40 80.90 83.20 284.10 303.30 271.128 289.65 4.7% 7 + 95.64 13.38 19.23 19.65 7.711 7.930 271.20 303.30 271.28 289.65 4.7% 7 + 95.64 1.3% 4.9% 4.9% 4.9% 4.7% 4.7% 7 + 95.64 4.9% 4.9% 4.9% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7%	61	33.40	39,60	6.60	6,80	0.00	0.00	0.00	40.00	46,40	38.29	44,41	4.5%	4.5%
4 66.80 79.20 13.20 13.60 0.00 0.00 83.20 80.00 176.00 76.58 168.13 4.3% 5 83.50 19.80 17.00 0.00 0.00 83.20 190.00 197.30 31.5% 4.7% 7 + 100.20 118.80 19.80 20.40 80.90 83.20 284.10 303.30 271.128 289.65 4.7% 7 + 95.64 113.58 19.23 19.65 7.11 79.30 231.20 203.30 271.128 289.65 4.7% 7 + 95.64 113.58 19.23 19.65 7.11 79.30 230.30 271.28 289.65 4.7% 7 + 95.64 1.3% 4.9% 4.9% 4.7% 4.7% 7 + 95.64 4.7% 4.9% 4.9% 4.7% 4.7% 4.7% 7 + 95.64 4.7% 4.9% 4.9%	'n	50,10	59.40	96'6	10.20	0,00	00'0	0.00	60.00	69,60	57.43	66.62	4.5%	4.5%
5 83.30 95.73 190.33 4.5% 4.7% 7 + 95.64 113.68 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 113.68 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 113.58 19.23 19.65 77.11 79.30 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 1.3.58 1.9.23 1.9.65 77.11 79.30 74.9% 4	4	66.80	79.20	13.20	13.60	0.00	0.00	83.20	80.00	176.00	76.58	168,13	4.5%	4.7%
b 100.20 118.80 19.80 20.40 80.90 83.20 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 113.58 19.80 20.40 80.90 83.20 284.10 303.30 271.28 289.65 4.7% 7 + 95.64 113.58 19.65 77.11 79.30 29.1 303.30 271.28 289.65 4.7% 7 + 95.64 113.58 19.65 77.11 79.30 291.10 303.30 271.28 289.65 4.7% 7 + 95.64 133.56 4.9% 4.9% 4.9% 4.7% 5.76 5.76 5.7% 4.7% 7% 4	'n	83.50	00.66	16.50	17.00	0.00	0.00	83,20	100,00	199,20	95.72	190,33	4.5%	4.7%
7 + 95.64 113.58 1923 1965 77.11 80.00 20.00 27.128 289.65 7 + 95.64 113.58 1923 1965 77.11 29.30 4.7% 7 + 95.64 113.58 1923 1965 77.11 29.30 4.7% 29.65 7 + 95.64 113.58 1923 1965 77.11 29.30 4.7%		100.20	116.60	19.80	20,40	80.90 en en	83.20	83.20	284.10	303.30	271.28	289.65	4.7%	961.4 791 A
7 + 95.64 113.58 19.23 19.65 77.11 79.30 79.30 271.28 289.65 Che. 4.8% 4.6% 3.0% 3.9% 4.9% 4.9% 4.7% 4.7% 4.7% ote: The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec 4.7% 4.7% 4.7% ote: The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec 4.7% 4.7% 4.7% ote: The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec 4.7% 4.7% 4.7% Order activity Fees include fees to fund: Student Organizations. Readership Program. Sports Clubs. Legion of Black Collegians. Associated Students. Capital Improvements. Divisional Councils. Transportation System. Memorial Union. Student Life. Counseling Center, Jesse Audiorium, and Pacing Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Clubs. Legion of Black Collegians. Associated Students. Capital Improvements. Divisional Student Activity Fees include fees to fund. Student Organizations. Readership Program. Sports Clubs. Legion of Black Collegians. Associated Students. Were taking 15. Oraduater		0.00 T	ADIO TY	001/1	01-107		V4.00		AT-LO7	00,000	07117	00107	D/ /*L	6/ 7*F
Che. 4.8% 4.6% 3.0% 4.9%		04.64	113 58	10.73	19.65		79 20				371.28	280.65		
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⁴ The Club Sports fee of 53.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec slready, so it makes sense to rearrange the funding in this way. ⁴ The Club Sports fee of 53.45 was moved from the Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Josse Auditorium, and Parking Garage. These fees are assessed per readit hour with a full fee plateau at 12 crotit hours. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Josse Auditorium, and Parking Garage. These fees are assessed per readit hour with a full fee plateau at 12 crotit hours. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Josse Auditorium, and Parking Garage. These fees are assessed per readit hour with a full fee plateau at 12 crotit hours. Divisional Student Professional Student Activity Fees include fees to fund Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students. Capital Improvements. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Josse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Gaduate/Professional Student Activity Fees include fees to fund Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students Professional Student Professional Student Professional Student Student Const fraction and the state at 12 credit hours. Gaduate/Professional Student Professional Student Student Councils as secretes. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students. Discus Activity fees for the same services. The change to a 9 hour plateau equalize	The second second second second								A state of the second state of the second				1 10 10 10 10 10 10 10 10 10 10 10 10 10	1
Inteady, so it makes sense to rearrange the funding in this way. 1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Divisional Student Activity Fees include fees to fund: Student Government, Student Organizations. Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Graduate/Professional Student Activity Fees were formery assesses with a full fee plateau of 12 credit hours. Graduate Students Professional Student Activity Fees were formery assesses with a full fee plateau of 12 credit hours. Graduate/Professional Student Activity Fees were formery assesses with a full fee plateau of 12 credit hours. Graduate Students Activity Fees include fees to fund Student Covernment, Student Organizations, Readership Program, Sports Clubs, Associated Student Professional Students. The state activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students. To activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students.	* The Club Sp	orts fee of \$3.45	was moved f	from the Student	: Activity fee to t	he Recreation.	Activity and F.	acility column	in FY17. Club	Sports are ma	naged and sup	pported by Mi	izzouRec	
1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Legio, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Divisional Councils, Transportation System, Memorial Union, Student Legio, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours. Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours. B: Jordeante: Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students for 9 hours while Professional Students. Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students for 9 hours while Professional Students. Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Associated Students Professional Students. Professional Student Activity Fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate?Professional students. Council Fee	already, so it	makes sense to I	rearrange the	funding in this v	vay.									
(1) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit bours. Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit bours. C) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit bours. C) Graduate/Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit bours. Graduate Students Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit bours. Graduate Students Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit bours. Graduate Students Student Activity Fees were formerly assesses with a full fee plateau of 12 credit bours. Graduate Student Student Activity Fees were formerly assesses with a full fee plateau of 12 credit bours. Graduate Student Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours. Capital Improvements Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Student Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Student Activity Fees for the fees for the same services.														
Orstonal Contrast, Transportant or synthy, restriction, Counseling Control, Student Organizations, Readership Program, Sports Clubs, Associated Students, Counseling and Student Organizations, Readership Program, Sports Clubs, Associated Students, Counseling Control, Student Organizations, Randership Program, Sports Clubs, Associated Student Professional Student Ory Transes control Student Control & Student Control, Student Control & Student Co	(.) Undergrads	rate Student Activi	ty Fees include	a fees to fund: Stud	lent Government,	Student Organiz	ations, Readers	thip Program, SI	ports Clubs, Lei	gion of Black C	ollegians, Asso-	ciated Students	, Capital Impr	ovements,
ransportation system, wemonal Cmon, subseturg Counseturg Context, Jesse Auditorium, and Farxing Garage. I ness ness are assessed per credit nour wird a rul zee plateau at y treat route. .) Graduate/Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students were profominately enrolled for 9 hours while Professional Students were taking 12- 5 hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all for 9 hours while Professional Students were taking 12- 5. Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all for altarte/Professional students. .) Professional Student Activity Fees to fund Student Organizations, Readership Program, Sports Clubs, Associated Students, Comment, Student Organizations, Readership Program, Sports Clubs, Associated Students, Conneclis. Convertions of the same services. These fees to fund students Connections convert. These contexts are serviced as research as resonand and the first for Activity Feesting Touristics Connections convert.	.) Graduate/P.	rofessional Studen	it Activity Fees	s include fees to fu	nd: Student Gover	mment, Student	Organizations.	Readership Pro	gram, Sports Cl	lubs, Associate	d Students, Cap	ital Improveme	ints, Divisiona	1 Councils,
5 bours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 bour plateau equalizes the changes to all Graduate/Professional students.) Professional Student Activity Fees include fees to fund Student Orannizations, Readerably Program, Sports Clubs, Associated Students, Dravisional Councils, conserved one resonant of a student of the construction and budget from a student of the change of the changes to all fee attractures of the change of	.) Graduate/P.	rofessional Studen	t Activity Fees	were formerly ass	esses with a full fe	c plateau of 12	credit hours. Gr	raduate Students	s were predomin	nately enrolled i	for 9 hours while	le Professional	Students were	taking 12-
), FORESTARD SUBJECT FLAM TO FORE TO CONTRIBUTE ADDRESS AND AND TOPICAL ADDRESS ADDRESS ADDRESS ADDRESS ADDRES ADDRESS ADDRESS ADDR ADDRESS ADDRESS AD	5 hours. As a	result both groups	were paying di	iffering amounts o	f activity fees for t	the same service	ss. The change t	to a 9 hour plate	sau equalizes the	c charges to all	Graduate/Profe	ssional students		
	.) Protessiona	I Student Activity	Pees include to	ees to tund: Studen	If Uovernment, Stu	ident Organizati	ons, Keadersni	p Program, Spoi	rts Clubs, Assot	stated Students,	Capital Improv	ements, Divisio	onal Councils,	

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2022

$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Credit	Univ.	Student				Student	Phys.	Student	Library	Rec.	Total	Total	%Chg
File File <t< th=""><th>Hour</th><th>Center</th><th>Union</th><th>Transporta</th><th>Athletic</th><th>A.S.U.M.</th><th>Activity</th><th>Facility</th><th>Health</th><th>Activity</th><th>Facility</th><th>FY22</th><th>FY21</th><th>Total</th></t<>	Hour	Center	Union	Transporta	Athletic	A.S.U.M.	Activity	Facility	Health	Activity	Facility	FY22	FY21	Total
	Load	Fee	Fee	tion Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fees	Fees
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	\$7.43	\$16.06	\$16.17	\$5.35	\$0.15	\$6.08	\$0.77	\$4.73	\$5.00	\$35.81	\$97.56	\$93.75	4.1%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7	14.87	32.12	16.17	10.70	0.31	12.16	1.54	9.46	10.00	35.81	143.13	136.95	4.5%
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	ю	22.30	48.18	16.17	16.05	0.46	18.24	2.30	14.19	15.00	35.81	188.71	180.15	4.7%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4	29.74	64.24	16.17	21.40	0.62	24.32	3.07	18.92	20.00	35.81	234.29	223.36	4.9%
	5	37.17	80.31	16.17	26.75	0.77	30.40	3.84	23.65	25.00	35.81	279.87	266.56	5.0%
	9	44.61	96.37	16.17	32.10	0.92	36.48	4.61	28.38	30.00	35.81	325.44	309.76	5.1%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	7	52.04	112.43	16.17	37.45	1.08	42.56	5.38	33.11	35.00	35.81	371.02	352.96	5.1%
	8	59.47	128.49	16.17	42.80	1.23	48.64	6.14	37.84	40.00	35.81	416.60	396.16	5.2%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	66.91	144.55	16.17	48.15	1.39	54.72	6.91	42.57	45.00	35.81	462.18	439.36	5.2%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	10	74.34	160.61	16.17	53.50	1.54	60.80	7.68	47.30	50.00	35.81	507.75	482.56	5.2%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	11	81.78	176.67	16.17	58.85	1.54	66.88	8.45	52.03	55.00	35.81	553.18	525.61	5.2%
FY2021 Semester Rate 8921 192.73 15.95 63.35 1.54 71.22 9.22 54.84 36.00 34.60 568.66 9.096 0.096 1.496 1.396 0.096 3.460 568.66 5.396 55.36 55.36 0.096 1.496 1.396 0.096 2.496 0.096 3.596 55.36 55.36 0.010 10.00 11.496 1.396 0.096 3.596 56.796 55.36 0.001 framsporta Framsporta Framsporta Fransporta Fransporta Fransporta 7.736 55.366 5.396 55.36			192.73	16.17	64.20	1.54	72.96	9.22	56.76	60.00	35.81	598.60	568.66	5.3%
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$							FY2021 Se	mester Rat	e					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	12+	89.21	192.73	15.95	63.35	1.54	71.22	9.22		36.00	34.60		568.66	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	6Chg.	0.0%	0.0%	1.4%	1.3%	0.0%	2.4%	0.0%	3.5%	66.7%	3.5%		5.3%	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$							FY2022 Sun	nmer Sessic	on Rates					
Center Union tion Fee Athletic A.S.U.M. Activity Facility Facility FY22 FY21 Fee (3) Fee	Credit	Univ.	Student	Transporta			Student	Phys.	Student	Library	Rec.	Total	Total	%Chg
Fee Fee <td>Hour</td> <td>Center</td> <td>Union</td> <td>tion Fee</td> <td>Athletic</td> <td>A.S.U.M.</td> <td>Activity</td> <td>Facility</td> <td>Health</td> <td>Activity</td> <td>Facility</td> <td>FY22</td> <td>FY21</td> <td>Total</td>	Hour	Center	Union	tion Fee	Athletic	A.S.U.M.	Activity	Facility	Health	Activity	Facility	FY22	FY21	Total
\$7.43 \$16.06 \$0.00 \$5.35 \$0.15 \$6.08 \$0.77 \$4.73 \$5.00 \$17.91 \$63.48 \$60.50 14.87 32.12 0.00 10.70 0.31 12.16 1.54 9.46 10.00 17.91 109.06 103.70 22.30 48.18 0.00 16.05 0.46 18.24 2.30 14.19 15.00 17.91 190.06 103.70 29.74 64.24 0.00 21.40 0.62 24.32 3.07 18.92 20.00 17.91 146.90 37.17 80.31 0.00 26.75 0.77 30.40 3.84 23.65 233.30 44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.36 30.00 17.91 291.37 276.50 44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.38 30.00 17.91 291.37 276.50 44.61 96.37 0.00 <td>Load</td> <td>Fee</td> <td>Fee</td> <td>(3)</td> <td>Fee</td> <td>Fee</td> <td>Fee</td> <td>Fee</td> <td>Fee</td> <td>Fee</td> <td>Fee</td> <td>Fees</td> <td>Fees</td> <td>Fees</td>	Load	Fee	Fee	(3)	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fees	Fees
14.87 32.12 0.00 10.70 0.31 12.16 1.54 9.46 10.00 17.91 109.06 10 22.30 48.18 0.00 16.05 0.46 18.24 2.30 14.19 15.00 17.91 154.64 14 29.74 64.24 0.00 16.05 0.46 18.24 2.30 14.19 15.00 17.91 154.64 14 29.74 64.24 0.00 21.40 0.62 24.32 3.07 18.92 20.00 17.91 200.21 19 37.17 80.31 0.00 26.75 0.77 30.40 3.84 23.65 25.00 17.91 291.37 27 44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.38 30.00 17.91 291.37 27 245.79 23 44.61 296.36 26.36 46.61 2742 18.00 17.91 291.37 271.37 274 2742 <t< td=""><td>-</td><td>\$7.43</td><td>\$16.06</td><td>\$0.00</td><td>\$5.35</td><td>\$0.15</td><td>\$6.08</td><td>\$0.77</td><td>\$4.73</td><td>\$5.00</td><td>\$17.91</td><td>\$63.48</td><td>\$60.50</td><td>4.9%</td></t<>	-	\$7.43	\$16.06	\$0.00	\$5.35	\$0.15	\$6.08	\$0.77	\$4.73	\$5.00	\$17.91	\$63.48	\$60.50	4.9%
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7	14.87	32.12	0.00	10.70	0.31	12.16	1.54	9.46	10.00	17.91	109.06	103.70	5.2%
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	ю	22.30	48.18	0.00	16.05	0.46	18.24	2.30	14.19	15.00	17.91	154.64	146.90	5.3%
37.17 80.31 0.00 26.75 0.77 30.40 3.84 23.65 25.00 17.91 245.79 23 44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.38 30.00 17.91 291.37 27 44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.38 30.00 17.91 291.37 27 44.61 96.37 0.00 31.67 0.92 35.61 4.61 27.42 18.00 17.30 27 $0.0%$ $0.0%$ $1.3%$ $0.0%$ $2.4%$ $0.0%$ $3.5%$ $6.7%$ $3.5%$	4	29.74	64.24	0.00	21.40	0.62	24.32	3.07	18.92	20.00	17.91	200.21	190.10	5.3%
44.61 96.37 0.00 32.10 0.92 36.48 4.61 28.38 30.00 17.91 291.37 27 FY2021 Summer Session Rates FY2021 Summer Session Rates 72021 Summer Session Rates 730 730 27 0.0% 0.0% 1.3% 0.0% 2.4% 0.0% 3.5% 6.7% 3.5% 6.7% 3.5% 27	S	37.17	80.31	0.00	26.75	0.77	30.40	3.84	23.65	25.00	17.91	245.79	233.30	5.4%
FY2021 Summer Session Rates 44.61 96.37 0.00 31.67 0.92 35.61 4.61 27.42 18.00 17.30 27 0.0% 0.0% 1.3% 0.0% 2.4% 0.0% 3.5% 6.5% 3.5%	+9	44.61	96.37	0.00	32.10	0.92	36.48	4.61	28.38	30.00	17.91	291.37	276.50	5.4%
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						FΥ	2021 Summ	er Session	Rates					
0.0% 0.0% 0.0% 1.3% 0.0% 2.4% 0.0% 3.5% 66.7% 3.5%	+9	44.61	96.37	0.00	31.67	0.92	35.61	4.61	27.42	18.00	17.30		276.50	
	%Chg.	0.0%	0.0%	0.0%	1.3%	0.0%	2.4%	0.0%	3.5%	66.7%	3.5%		5.4%	

Combined as Student Activity fee when board approved in FY19.

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2022

Credit	Student	Health	I/Mural	Univ.	Univ.	Student	Rollamo	Graduate	Total	Total	Total	Total	% Chg.	% Chg.
Hour	Activity	Service	Facility	Center	Center	Services	Year	Student	FY22	FY22	FY21	FY21	U.G.	Grad.
Load	Fee	Fee	Fee	Fee	Debt	Fee	Book (1)	Fee (2)	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	Fees	Fees
	\$16.27	\$130.75	\$5.15	\$4.36	\$12.50	\$1.37	\$4.00	\$3.35	\$174.40	\$173.75	\$168.83	\$164.18	3.3%	5.8%
2	32.54	\$130.75	10.30	8.70	25.00	2.74	\$4.00	3.35	214.03	213.38	206.66	202.01	3.6%	5.6%
ŝ	48.81	\$130.75	15.45	13.05	37.50	4.11	\$4.00	3.35	253.67	253.02	244.49	239.84	3.8%	5.5%
4	65.08	\$130.75	20.60	17.40	50.00	5.48	\$4.00	3.35	293.31	292.66	282.32	277.67	3.9%	5.4%
5	81.35	\$130.75	25.75	21.75	62.50	6.85	\$4.00	3.35	332.95	332.30	320.15	315.50	4.0%	5.3%
9	97.62	\$130.75	30.90	26.10	75.00	8.22	\$4.00	3.35	372.59	371.94	357.98	353.33	4.1%	5.3%
٢	113.89	\$130.75	36.05	30.45	87.50	9.59	\$4.00	3.35	412.23	411.58	395.81	391.16	4.1%	5.2%
8	130.16	\$130.75	41.20	34.80	100.00	10.96	\$4.00	3.35	451.87	451.22	433.64	428.99	4.2%	5.2%
6	146.43	\$130.75	46.35	39.15	112.50	12.33	\$4.00	3.35	491.51	490.86	471.47	466.82	4.3%	5.1%
10	162.70	\$130.75	51.50	43.60	125.00	13.70	\$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%
11	162.70	\$130.75	51.50	43.60	125.00	13.70	\$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%
12 +	162.70	\$130.75	51.50	43.60	125.00	13.70	\$4.00	3.35	531.25	530.60	509.30	504.65	4.3%	5.1%
						FY	FY2021 Semester Fee	iter Fee						
12 +	156.40	123.00	40.90	43.00	125.00	13.00	8.00	3.35			509.30	504.65		
% Chg.	4.0%	6.3%	25.9%	1.4%	0.0%	5.4%	-50.0%	0.0%			4.3%	5.1%		
						FY202:	2 Summer S	FY2022 Summer Session Rates						
Credit	Student	Health	I/Mural	Univ.	Univ.	Student	Rollamo	Graduate	Total	Total	Total	Total	% Chg.	% Chg.
Hour	Activity	Service	Facility	Center	Center	Services	Year	Student	FY22	FY22	FY21	FY21	U.G.	Grad.
Load	Fee	Fee	Fee	Fee	Debt	Fee	Book(1)	Fee (2)	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	Fees	Fees
1	\$9.99	\$56.40	\$2.69	\$4.20	\$12.50	\$1.25	\$0.00	00.03	\$87.03	\$87.03	\$83.38	\$83.38	4.4%	4.4%
2	19.98	56.40	5.38	8.40	25.00	2.50	0.00	0.00	117.66	117.66	113.76	113.76	3.4%	3.4%
3	29.97	56.40	8.07	12.60	37.50	3.75	0.00	0.00	148.29	148.29	144.14	144.14	2.9%	2.9%
4	39.96	56.40	10.76	16.80	50.00	5.00	0.00	00.0	178.92	178.92	174.52	174.52	2.5%	2.5%
5	49.95	56.40	13.45	21.00	62.50	6.25	0.00	0.00	209.55	209.55	204.90	204.90	2.3%	2.3%
+9	49.95	56.40	13.45	21.00	62.50	6.25	0.00	0.00	209.55	209.55	204.90	204.90	2.3%	2.3%
						F	FY2021 Summer Fee	ner Fee						
+9	49.25	53.00	13.25	20.75	62.50	6.15	0.00	0.00			204.90	204.90		
% Chg.	1.4%	6.4%	1.5%	1.2%	0.0%	1.6%	n/a	n/a			2.3%	2.3%		

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2022

Rollamo yearbook fee is being reduced by \$4.00 per semester. This offsets the 3.8% Student Activity Fee increase. The combined adjustment of these fees is within the 1.4% CPI guidance
 Graduate Student Fee is charged to graduate students in the fall and spring semesters only.