

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2021 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget & Planning
University of Missouri System

**University of Missouri System
Fiscal Year 2021 Rates
Student Housing, Activity, Facility, and Health Service Fees**

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2021 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2020 and activity, facility, and health service fee changes that become effective in Fall Session 2020.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2021 compared to 2020. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2021 total tuition and required fees will change by 2.3% at **MU**, **UMKC**, and **S&T**, and 2.2% at **UMSL**. **UMSL** has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** beyond FY2014. **UMSL**'s FY 2021 rate will increase by 2.2%.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2020	2021	Percent Increase	2020	2021	Percent Increase	2020	2021	Percent Increase	2020	2021	Percent Increase
Tuition	\$9,120	\$9,330	2.3%	\$8,991	\$9,198	2.3%	\$9,120	\$9,330	2.3%	\$11,079	\$11,328	2.2%
Information Technology Fee	421	431	2.4%	440	450	2.3%	459	470	2.4%	n/a (3)	n/a (3)	n/a (3)
Student Activity, Facility & Health Fee	936	962	2.8%	1,112	1,137	2.2%	988	1011	2.3%	n/a (3)	n/a (3)	n/a (3)
Total Tuition and Required Fees ⁽¹⁾	10,477	10,723	2.3%	10,543	10,785	2.3%	10,567	10,811	2.3%	11,079	11,328	2.2%
Room & Board ⁽²⁾	9,653	9,672	0.2%	10,628	10,881	2.4%	10,210	10,360	1.5%	10,340	10,411	0.7%
Total including Room and Board	\$20,130	\$20,395	1.3%	\$21,171	\$21,666	2.3%	\$20,777	\$21,171	1.9%	\$21,419	\$21,739	1.5%

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

(2) Predominant plan as submitted by each campus.

(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 0.2% at **MU**, 2.4% at **UMKC**, 1.5% at **S&T**, and 0.7% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Summary of Housing Contracts, Effective Beginning with the 2020 Summer Session

Room and Board Plans			MU			
			FY2020	FY2021	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters						
Room and Board - Predominant Plan			\$9,653	\$9,672	\$19	0.2%
Traditional double room (average)			6,653	6,722	69	1.0%
Tiger Plan Plus			3,000	2,950	(50)	-1.7%
Range of Plan Options						
Housing Options	High	\$9,995	\$9,995	Single suite open over breaks		
Housing Options	Low	5,999	5,999	Double (low cost)		
Meal Plan Options	High	3,760	3,760	275 Meal Block per semester		
Meal Plan Options	Low	1,650	1,650	Tiger Plan		

Room and Board Plans			UMKC			
			FY2020	FY2021	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters						
Room and Board - Predominant Plan			\$10,628	\$10,881	\$253	2.4%
Traditional Double A/C			7,233	7,378	145	2.0%
180 Meal Block w/\$175 Flex per semester			3,395	3,504	109	3.2%
Range of Plan Options (1)						
Housing Options	High	\$11,510	\$11,629	Single room apartment		
Housing Options	Low	6,147	6,270	6-Person suite		
Meal Plan Options	High	3,657	3,774	140 block with \$300 flex/sem		
Meal Plan Options	Low	3,267	3,371	12 Meal Plan - \$175 flex/sem		

Room and Board Rates			S&T			
			FY2020	FY2021	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters						
Room and Board - Predominant Plan			\$10,210	\$10,360	\$150	1.5%
Renovated Double			6,855	6,960	105	1.5%
225 Meals plus \$150 DBD/semester			3,355	3,400	45	1.3%
Range of Plan Options						
Housing Options	High	\$9,540	\$9,680	Double as a Single		
Housing Options	Low	5,425	5,500	Double Basement		
Meal Plan Options	High	3,775	3,760	All Access plus \$100 DBD/sem		
Meal Plan Options	Low	1,886	1,950	Declining Balance Dollars		

Room and Board Plans			UMSL			
			FY2020	FY2021	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters						
Room and Board - Predominant Plan			\$10,340	\$10,411	\$71	0.7%
Single Room			6,790	6,790	0	0.0%
100 Block Meals - DBD \$350/semester			3,550	3,621	71	2.0%
Range of Plan Options (1)						
Housing Options	High	\$6,790	\$6,790	Oak Hall Single		
Housing Options	Low	4,750	4,750	Villa Honors & Optometry only		
Meal Plan Options	High	4,100	4,182	200 Block Meals DBD \$150/sem		
Meal Plan Options	Low	\$3,550	\$3,621	100 Block Meals DBD \$350/sem		

(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than stated rate on following tables

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support MU's nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance. Through an emphasis on customer service and strategic marketing, Residential Life attained a 94% occupancy rate this fall, with students currently living in all but one residence hall, which is leased by MU Health.

The recommended predominant room and board plan will cost \$9,570 per academic year for FY2021 and consist of a weighted average cost of the traditional double room and the Tiger Plan Plus dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2021 MU focused on three overarching goals.

- Maintaining low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

Housing rates for FY2021 in University owned housing range from a high of \$9,995 per academic year for a single suite open over breaks to a low of \$5,999 for a traditional double room in Hatch hall. In setting rates, MU segmented housing inventory into three different group by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Low-cost and mid-range traditional double room will remain flat at \$5,999 per academic year (\$667/month) and \$6,550 per academic year (\$728/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to \$7,270 per academic year which is a 2% increase (\$145 per academic year).
- Rates will increase more than 2% in select singles, suites and high-demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.

- The weighted average cost included in the predominant room and board plan is \$6,722, which is 1.0% higher than prior year.

Due to the increase in enrollment, MU has a three-year master lease (FY2021-FY2023) with an off-campus property. In addition, Responsibility Hall (184 beds) will return to housing inventory in FY2021 to accommodate a growing freshman cohort and higher demand for housing by Mizzou Moberly Area Community College (MACC) students and returning students.

Housing rates for off-campus housing units range from a high of \$10,295 per academic year for a single suite in a premium apartment to a low of \$4,375 for a single suite in a low-cost apartment. The option to extend leases at Mizzou at Campus Lodge and Mizzou at UCentre will be decided later this year and will be \$4,375 and \$10,295, respectively. The rate at Mizzou at The Rise will be \$10,295 as well. However, in case there is an unexpected need to enter into an additional lease late in the spring, MU requests the ability to choose a rate within the recommended range in order to have the flexibility to effectively price rooms based on the terms of the lease and available amenities. All recommendations to the Board for approval for an off-campus lease will include a recommended room rate for that location.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from four plans ranging from \$3,760 for 275 meals/semester to a low of \$1,650 for a flexible dining plan option that works at all locations (including the student Center). The dining plan anticipated to be selected most by students next year will be \$2,950, a flexible dining option, which is \$50, or 1.7% less expensive than the current year.

MU recognizes the cost to students and their families when student have to move out for breaks, Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

UMKC

The predominant room and board plan at **UMKC** for FY2021 will cost \$10,881 per academic year and consists of a renovated double room and 180 meals plus \$175 declining balance per semester.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$11,629 per academic year (a 1% increase from prior year) for a single bedroom/apartment style room in Hospital Hill, to \$6,270 per academic year (a 2% increase from prior year) for a 6-person suite at Oak Street.

UMKC has five different meal plans available ranging from a high of \$3,774 for 140 Bock Meal with \$300 Flex per semester to a low of a \$3,371 for 12 meals with \$175 Flex per semester. UMKC has an increase across all five options of 3.2%. This decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2021 will cost \$10,360 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 1.5% or \$150 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$9,680 per academic year (a 1.5% increase from prior year) for a double as a single apartment style room in Residential College Suites, to \$5,500 per academic year (a 1.4% increase from prior year) for a double basement room in Farrar Hall, which is the oldest residence hall.

S&T has five different meal plans available ranging from a high of \$3,760 for all access in Thomas Jefferson plus \$100 declining balance per year to a low of a \$1,950 declining balance per year. S&T is requesting an average 1.8% increase across the five options ranging from 3.4% to -0.4%, this decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2021 will remain unchanged at \$10,411 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing rates will remain flat. Housing options range from a high of \$6,790 per academic year for a single room in Oak Hall to a low of \$4,750 per academic year for a small single room in Villa Hall. Summer rates also will remain flat. In addition to flat housing rates, UMSL offers housing scholarships to first-time full-time college students living at least 50 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of \$3,621 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,182 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs are still under negotiation but will not increase more than 2.0%.

Family Housing

Mu's rates for family student housing will increase from 0.0% to 2.2%. UMSL's rates will not increase for the FY2021 academic year. UMKC and S&T do not offer family housing.

MU Changes in Housing & Dining Contract Rates (continued)

Family Student Housing (Per Month)	FY2020	FY2021	Increase/ Decrease	Percent Change
Manor House Apartments				
1 Bedroom Efficiency	\$540	\$550	\$10	1.9%
1 Bedroom	630	640	10	1.6%
2 Bedroom	755	770	15	2.0%
Tara Apartments				
1 Bedroom (Basic)	\$580	\$590	\$10	1.7%
1 Bedroom (Basic with Laundry)	620	630	10	1.6%
2 Bedroom (Basic)	625	635	10	1.6%
2 Bedroom (Basic with Laundry)	630	640	10	1.6%
2 Bedroom (Large)	655	665	10	1.5%
2 Bedroom (Large with Laundry)	695	710	15	2.2%
2 Bedroom (Large furnished, utilities included)	850	850	0	0.0%

**Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates for FY2021
Effective Beginning with the 2020 Summer Session**

Room and Board Plans Academic Year - 2 Semesters	FY2020	FY2021	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$10,628	\$10,881	\$253	2.4%
Traditional Double - A/C	7,233	7,378	145	2.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,395	3,504	109	3.2%
Meal Plans Defined (1)				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,413	\$3,522	\$109	3.2%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,267	3,371	105	3.2%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,395	3,503	109	3.2%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,395	3,503	109	3.2%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,657	3,774	117	3.2%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	\$7,233	\$7,378	\$145	2.0%
Single Private Bath A/C	9,142	9,325	183	2.0%
Single Shared Bath A/C	8,942	9,121	179	2.0%
Oak Street				
6-Person suite	\$6,147	\$6,270	\$123	2.0%
Double A/C	7,233	7,378	145	2.0%
Single Private Bath A/C	9,142	9,325	183	2.0%
Single Shared Bath A/C	8,942	9,121	179	2.0%
4 Person Suite with Den	n/a	8,352	n/a	n/a
3 Person Suite with Den	n/a	9,542	n/a	n/a
2 Person Suite with Den	n/a	9,542	n/a	n/a
JPII (3rd Party)				
JPII 5-Person Suite	\$7,233	\$7,821	\$588	8.1%
JPII 6-Person Suite	7,233	7,521	288	4.0%
JPII Quad Suite	7,233	8,121	888	12.3%
JPII Triple Suite	7,233	8,421	1,188	16.4%
Hospital Hill Apts				
Quad Apts	\$9,059	\$9,240	\$181	2.0%
Double Apt	10,324	10,530	206	2.0%
Single Apt	11,510	11,629	119	1.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$10,225	\$9,303	(\$922)	-9.0%
(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than 3.2%				

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2020	FY2021	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
6-Person suite	\$1,460	\$1,489	\$29	2.0%
Double A/C	1,718	1,752	34	2.0%
Single Private Bath A/C	2,171	2,214	43	2.0%
Single Shared Bath A/C	2,124	2,166	42	2.0%
4 Person Suite with Den	n/a	1,983	n/a	n/a
3 Person Suite with Den	n/a	2,266	n/a	n/a
2 Person Suite with Den	n/a	2,266	n/a	n/a
JPII				
JPII 5-Person Suite	\$1,703	\$1,841	\$139	8.1%
JPII 6-Person Suite	1,703	1,771	68	4.0%
JPII Quad Suite	1,703	1,912	209	12.3%
JPII Triple Suite	1,703	1,983	280	16.4%
Johnson Hall - Room Only				
Double A/C	\$1,718	\$1,752	34	2.0%
Single Private Bath A/C	2,171	2,215	43	2.0%
Single Shared Bath A/C	2,124	2,166	42	2.0%
Hospital Hill Apts				
Quad Apt	\$1,871	\$1,908	\$37	2.0%
Double Apt	2,132	2,175	43	2.0%
Single Apt	2,355	2,402	47	2.0%
UMKC Homes Rockhill				
Double Apt	\$2,112	\$1,861	(251)	-11.9%

**Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2021
Effective Beginning with the 2020 Summer Session**

Room and Board Rates				
Academic Year - 2 Semesters	FY2020	FY2021	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$10,210	\$10,360	\$150	1.5%
Thomas Jefferson North Renovated Double	6,855	6,960	105	1.5%
Meal Plan 3 225 Meals plus \$150 DBD	3,355	3,400	45	1.3%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$2,670	\$2,760	\$90	3.4%
Meal Plan 2 All Access plus \$100 DBD	3,775	3,760	(15)	-0.4%
Meal Plan 3 225 Meals plus \$150 DBD	3,355	3,400	45	1.3%
Meal Plan 4 150 Meals plus \$280 DBD	2,880	2,920	40	1.4%
Meal Plan 5 Declining Balance Dollars	1,886	1,950	64	3.4%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$6,635	\$6,730	\$95	1.4%
Single	8,185	8,100	(85)	-1.0%
Double Basement	5,425	5,500	75	1.4%
Residential College Suites				
Double Suite	\$7,855	\$7,970	\$115	1.5%
Double Deluxe Suite	8,490	8,320	(170)	-2.0%
Single Deluxe Suite	9,385	9,480	95	1.0%
Triple	5,915	5,980	65	1.1%
Single Bed in Triple Room	8,600	8,730	130	1.5%
Double as a Single	9,540	9,680	140	1.5%
Thomas Jefferson North				
Double Room	\$6,855	\$6,960	\$105	1.5%
Thomas Jefferson South				
Double Room	\$7,000	\$7,100	\$100	1.4%
Large Double Room	7,240	7,350	110	1.5%
Single Room	8,450	8,000	(450)	-5.3%
Triple Room	5,570	5,630	60	1.1%
Miner Village Apartments				
4 Bedroom Apartments	\$7,900	\$8,220	\$320	4.1%
2 Bedroom Apartments	8,500	8,840	340	4.0%
University Commons				
Double	\$7,890	\$8,000	\$110	1.4%
Single	9,270	9,490	220	2.4%
Rolla Suites				
Single Efficiency	\$7,750	\$8,130	\$380	4.9%
Single Studio	8,465	8,880	415	4.9%

S&T Changes in Housing & Dining Contract Rates (continued)

Summer Session			Increase/	Percent
Combined Room and Board Rates	FY2020	FY2021	Decrease	Change
University Commons--rate includes 100 Miner Bucks				
Single	\$1,020	\$1,030	\$10	1.0%
Double	765	770	5	0.7%

**Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2021
Effective Beginning with the 2020 Summer Session**

Room and Board Plans			Increase/ Decrease	Percent Change
Academic Year - 2 Semesters	FY2020	FY2021		
Predominant Plan				
Room and Board	\$10,340	\$10,411	\$71	0.7%
Oak Single Room	6,790	6,790	0	0.0%
100 Block Meals - \$350 declining balance/sem	3,550	3,621	71	2.0%
Meal Plans Defined (1)				
100 Block Meals - DBD \$350/sem	\$3,550	\$3,621	\$71	2.0%
150 Block Meals - DBD \$250/sem	3,990	4,070	80	2.0%
200 Block Meals - DBD \$150/sem	4,100	4,182	82	2.0%
All Declining Balance Dollars (DBD)	3,570	3,641	71	2.0%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,450	\$5,450	\$0	0.0%
Double Room Dept and Student Leader (2)	4,900	4,900	0	0.0%
Single Room	6,790	6,790	0	0.0%
Single Room Dept and Student Leader (2)	6,110	6,110	0	0.0%
Villa Honors & Optometry only	\$4,750	\$4,750	\$0	0.0%
Summer Session - Room Only (2)				
	FY2020	FY2021	Increase/ Decrease	Percent Change
Oak Hall Double Room - LL	\$1,230	\$1,230	\$0	0.0%
Oak Hall Single Room	1,540	1,540	0	0.0%
Villa Honors & Optometry only	1,080	1,080	0	0.0%
Family Student Housing (Per Month)				
	FY2020	FY2021	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$680	\$680	\$0	0.0%
Mansion Hill 2 Bedroom	880	880	0	0.0%
Mansion Hill Dept & Student Leader 1 Bedroom (3)	610	610	0	0.0%
Mansion Hill Dept & Student Leader 2 Bedroom (3)	800	800	0	0.0%
Mansion Hill Efficiency Unit	570	570	0	0.0%
Mansion Hill Loft Unit	660	660	0	0.0%

(1) Meal plan costs are still under negotiation with third-party vendor but will not increase more than 2%

(2) Oak Hall Double Rooms for Louie Leader only

(3) Villa Hall is offline

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2020 and FY2021, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 2.8% or \$13.27 at MU, 2.3% or \$12.52 at UMKC, and 2.3% or \$11.30 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 2.8% at MU, and 2.3% at UMKC and Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 2.8% or \$13.27 for undergraduate students and \$12.45 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 2.3% or \$12.52. The student

activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are increasing by 2.3% or \$11.30 a semester.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Student Activity, Facility, and Service Fees

MU	2020	2021	Recommended Increase		2020	2021	Recommended Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	183.96	191.27	7.31	4.0%	91.98	95.64	3.66	4.0%
Student Services Enhancement Fee	38.16	38.46	0.30	0.8%	19.08	19.23	0.15	0.8%
Recreation Activity and Facility	150.76	154.23	3.47	2.3%	75.38	77.11	1.73	2.3%
Health Service Fee	95.00	97.19	2.19	2.3%	77.52	79.30	1.78	2.3%
Total	\$ 467.88	\$ 481.15	\$ 13.27	2.8%	\$ 263.96	\$ 271.28	\$ 7.32	2.8%

Graduate and Professional Students								
Student Activity Fee	164.34	170.37	6.03	3.7%	109.56	113.58	4.02	3.7%
Student Services Enhancement Fee	28.71	29.48	0.77	2.7%	19.14	19.65	0.51	2.7%
Recreation Activity and Facility	150.76	154.23	3.47	2.3%	75.38	77.11	1.73	2.3%
Health Service Fee	95.00	97.19	2.19	2.3%	77.52	79.30	1.78	2.3%
Total	\$ 438.81	\$ 451.26	\$ 12.45	2.8%	\$ 281.60	\$ 289.64	\$ 8.04	2.9%

UMKC	2020	2021	Recommended Increase		2020	2021	Recommended Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate, Graduate, & Professional Students								
University Center Fee	87.12	89.21	2.09	2.4%	43.56	44.61	1.05	2.4%
Student Union Fee	188.40	192.73	4.33	2.3%	94.20	96.37	2.17	2.3%
Transportation Fee ¹	15.58	15.95	0.37	2.4%	-	-	-	0.0%
Athletic Fee	61.80	63.35	1.55	2.5%	30.90	31.67	0.77	2.5%
Student Activity Fee	71.02	72.76	1.74	2.4%	35.66	36.53	0.87	2.4%
Phys. Facility Fee	9.00	9.22	0.22	2.4%	4.50	4.61	0.11	2.4%
Student Health Fee	53.40	54.84	1.44	2.7%	26.70	27.42	0.72	2.7%
Library Activity Fee ²	36.00	36.00	-	0.0%	18.00	18.00	-	0.0%
Rec. Facility Fee	33.82	34.60	0.78	2.3%	16.91	\$17.30	0.39	2.3%
Total	556.14	\$ 568.66	\$ 12.52	2.3%	\$ 270.43	\$ 276.50	\$ 6.07	2.2%

¹ assessed only to new students in the summer semester at 50% of the fall rate

² student approved

Missouri S&T	2020	2021	Recommended Increase		2020	2021	Recommended Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Student Activity Fee	151.80	156.40	4.60	3.0%	48.30	49.25	0.95	2.0%
Health Service Fee	119.00	123.00	4.00	3.4%	51.60	53.00	1.40	2.7%
Intramural Facility Fee	40.00	40.90	0.90	2.3%	13.00	13.25	0.25	1.9%
University Center Fee	42.00	43.00	1.00	2.4%	20.00	20.75	0.75	3.8%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Rollamo Year Book ³	8.00	\$8.00	-	0.0%	-	-	-	-
Student Services Fee	12.20	13.00	0.80	6.6%	6.05	6.15	0.10	1.7%
Total	\$ 498.00	\$ 509.30	\$ 11.30	2.3%	\$ 201.45	\$ 204.90	\$ 3.45	1.7%

³ Rollmo Year Book Fee assessed Fall semester only

Graduate Students								
Student Activity Fee	151.80	156.40	4.60	3.0%	48.30	49.25	\$0.95	2.0%
Health Service Fee	119.00	123.00	4.00	3.4%	51.60	53.00	1.40	2.7%
Intramural Facility Fee	40.00	40.90	0.90	2.3%	13.00	13.25	0.25	1.9%
University Center Fee	42.00	43.00	1.00	2.4%	20.00	20.75	0.75	3.8%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-
Student Services Fee	12.20	\$13.00	0.80	6.6%	6.05	6.15	0.10	1.7%
Total	\$ 493.35	\$ 504.65	\$ 11.30	2.3%	\$ 201.45	\$ 204.90	\$ 3.45	1.7%

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2021

Credit Hour Load	FY2021 Semester Rates												% Chg. U.G. Fees	% Chg. Grad/Prof Fees
	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY21 U.G. Fees	Total FY21 G-P Fees	Total FY20 U.G. Fees	Total FY20 G-P Fees			
1	\$15.94	\$18.93	\$3.21	\$3.28	\$0.00	\$0.00	\$0.00	\$19.14	\$22.21	\$18.51	\$21.45	3.4%	3.5%	
2	31.88	37.86	6.41	6.55	0.00	0.00	0.00	38.29	44.41	37.02	42.90	3.4%	3.5%	
3	47.82	56.79	9.62	9.83	0.00	0.00	0.00	57.43	66.62	55.53	64.35	3.4%	3.5%	
4	63.76	75.72	12.82	13.10	0.00	0.00	0.00	76.58	88.82	74.04	85.80	3.4%	3.5%	
5	79.70	94.65	16.03	16.38	0.00	0.00	0.00	95.72	111.03	92.55	107.25	3.4%	3.5%	
6	95.64	113.58	19.23	19.65	0.00	0.00	0.00	114.87	133.23	111.06	128.70	3.4%	3.5%	
7	111.57	132.51	22.44	22.93	154.23	97.19	97.19	385.43	406.85	375.33	395.91	2.7%	2.8%	
8	127.51	151.44	25.64	26.20	154.23	97.19	97.19	404.57	429.06	393.84	417.36	2.7%	2.8%	
9	143.45	170.37	28.85	29.48	154.23	97.19	97.19	423.71	451.26	412.35	438.81	2.8%	2.8%	
10	159.39	170.37	32.05	29.48	154.23	97.19	97.19	442.86	451.26	430.86	438.81	2.8%	2.8%	
11	175.33	170.37	35.26	29.48	154.23	97.19	97.19	462.00	451.26	449.37	438.81	2.8%	2.8%	
12 +	191.27	170.37	38.46	29.48	154.23	97.19	97.19	481.15	451.26	467.88	438.81	2.8%	2.8%	
FY2020 Semester Fee														
12 +	183.96	164.34	38.16	28.71	150.76	95.00	95.00	467.88	438.81	467.88	438.81	2.8%	2.8%	

Credit Hour Load	FY2021 Summer Session Rates												% Chg. U.G. Fees	% Chg. Grad/Prof Fees
	Undergrad Student Activity Fee	Graduate Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY21 U.G. Fees	Total FY21 G-P Fees	Total FY20 U.G. Fees	Total FY20 G-P Fees			
1	\$15.94	\$18.93	\$3.21	\$3.28	\$0.00	\$0.00	\$0.00	\$19.14	\$22.21	\$18.51	\$21.45	3.4%	3.5%	
2	31.88	37.86	6.41	6.55	0.00	0.00	0.00	38.29	44.41	37.02	42.90	3.4%	3.5%	
3	47.82	56.79	9.62	9.83	0.00	0.00	0.00	57.43	66.62	55.53	64.35	3.4%	3.5%	
4	63.76	75.72	12.82	13.10	0.00	0.00	0.00	76.58	88.82	74.04	85.80	3.4%	3.5%	
5	79.70	94.65	16.03	16.38	0.00	0.00	0.00	95.72	111.03	92.55	107.25	3.4%	3.5%	
6	95.64	113.58	19.23	19.65	0.00	0.00	0.00	114.87	133.23	111.06	128.70	3.4%	3.5%	
7 +	111.57	132.51	22.44	22.93	154.23	97.19	97.19	385.43	406.85	375.33	395.91	2.7%	2.8%	
7 +	127.51	151.44	25.64	26.20	154.23	97.19	97.19	404.57	429.06	393.84	417.36	2.7%	2.8%	
7 +	143.45	170.37	28.85	29.48	154.23	97.19	97.19	423.71	451.26	412.35	438.81	2.8%	2.8%	
7 +	159.39	170.37	32.05	29.48	154.23	97.19	97.19	442.86	451.26	430.86	438.81	2.8%	2.8%	
7 +	175.33	170.37	35.26	29.48	154.23	97.19	97.19	462.00	451.26	449.37	438.81	2.8%	2.8%	
7 +	191.27	170.37	38.46	29.48	154.23	97.19	97.19	481.15	451.26	467.88	438.81	2.8%	2.8%	
FY2020 Summer Fee														
7 +	183.96	164.34	38.16	28.71	150.76	95.00	95.00	467.88	438.81	467.88	438.81	2.8%	2.8%	

Note: * The Club Sports fee of 53.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec already, so it makes sense to rearrange the funding in this way.

- 1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.
- 2.) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours.
- 3.) Graduate/Professional Student Activity Fees were formerly assessed with a full fee plateau of 13 credit hours. Graduate Students were predominantly enrolled for 9 hours while Professional Students were taking 12-15 hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students.
- 3.) Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2021 Undergraduate, Graduate and Professional Students

Credit Hour Load	Univ. Center Fee	FY2021 Semester Rates												%Chg Total Fees
		Student Union Fee	Transportation Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Rec. Facility Fee	Total FY21 Fees	Total FY20 Fees		
1	\$7.43	\$16.06	\$15.95	\$5.28	\$0.15	\$5.93	\$0.77	\$4.57	\$3.00	\$34.60	\$93.75	\$91.65	2.3%	
2	14.87	32.12	15.95	10.56	0.31	11.87	1.54	9.14	6.00	34.60	136.95	133.91	2.3%	
3	22.30	48.18	15.95	15.84	0.46	17.80	2.30	13.71	9.00	34.60	180.15	176.16	2.3%	
4	29.74	64.24	15.95	21.12	0.62	23.74	3.07	18.28	12.00	34.60	223.36	218.42	2.3%	
5	37.17	80.31	15.95	26.39	0.77	29.67	3.84	22.85	15.00	34.60	266.56	260.67	2.3%	
6	44.61	96.37	15.95	31.67	0.92	35.61	4.61	27.42	18.00	34.60	309.76	302.92	2.3%	
7	52.04	112.43	15.95	36.95	1.08	41.54	5.38	31.99	21.00	34.60	352.96	345.18	2.3%	
8	59.47	128.49	15.95	42.23	1.23	47.48	6.14	36.56	24.00	34.60	396.16	387.43	2.3%	
9	66.91	144.55	15.95	47.51	1.39	53.41	6.91	41.13	27.00	34.60	439.36	429.69	2.3%	
10	74.34	160.61	15.95	52.79	1.54	59.35	7.68	45.70	30.00	34.60	482.56	471.94	2.3%	
11	81.78	176.67	15.95	58.07	1.54	65.28	8.45	50.27	33.00	34.60	525.61	514.04	2.3%	
12 +	89.21	192.73	15.95	63.35	1.54	71.22	9.22	54.84	36.00	34.60	568.66	556.14	2.3%	
FY2020 Semester Fee														
12+	\$7.12	188.40	15.58	61.80	1.54	69.48	9.00	53.40	36.00	33.82	556.14	556.14	0.0%	
%Chg	2.4%	2.3%	2.4%	2.5%	0.0%	2.5%	2.4%	2.7%	0.0%	2.3%	2.3%	2.3%	0.0%	

Credit Hour Load	Univ. Center Fee	FY2021 Summer Session Rates												%Chg Total Fees
		Student Union Fee	Transportation Fee (3)	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Rec. Facility Fee	Total FY21 Fees	Total FY20 Fees		
1	\$7.43	\$16.06	\$0.00	\$5.28	\$0.15	\$5.93	\$0.77	\$4.57	\$3.00	\$17.30	\$60.50	\$56.16	7.7%	
2	14.87	32.12	0.00	10.56	0.31	11.87	1.54	9.14	6.00	17.30	103.70	95.42	8.7%	
3	22.30	48.18	0.00	15.84	0.46	17.80	2.30	13.71	9.00	17.30	146.90	134.67	9.1%	
4	29.74	64.24	0.00	21.12	0.62	23.74	3.07	18.28	12.00	17.30	190.10	173.93	9.3%	
5	37.17	80.31	0.00	26.39	0.77	29.67	3.84	22.85	15.00	17.30	233.30	213.18	9.4%	
6+	44.61	96.37	0.00	31.67	0.92	35.61	4.61	27.42	18.00	17.30	276.50	252.43	9.5%	
FY2020 Summer Fee														
6+	43.56	94.20	0.00	30.90	0.92	34.74	4.50	26.70	18.00	16.91	270.43	270.43	0.0%	
%Chg	2.4%	2.3%	0.0%	2.5%	0.0%	2.5%	2.4%	2.7%	0.0%	2.3%	2.3%	2.3%	0.0%	

Notes:
 (1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.
 (2) All prepared fees were shared, discussed and supported by the Student Government Association.

Combined as Student Activity fee when board approved in FY19.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2021

FY2021 Semester Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	IMural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY21 U.G. Fees	Total FY21 Grad. Fees	Total FY20 U.G. Fees	Total FY20 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees	% Chg. Total
1	\$15.64	\$123.00	\$4.09	\$4.30	\$12.50	\$1.30	\$8.00	\$3.35	\$168.83	\$164.18	\$164.10	\$159.45	2.9%	3.0%	3.0%
2	31.28	123.00	8.18	8.60	25.00	2.60	\$8.00	3.35	206.66	202.01	201.20	196.55	2.7%	2.8%	2.8%
3	46.92	123.00	12.27	12.90	37.50	3.90	\$8.00	3.35	244.49	239.84	238.30	233.65	2.6%	2.6%	2.6%
4	62.56	123.00	16.36	17.20	50.00	5.20	\$8.00	3.35	282.32	277.67	275.40	270.75	2.5%	2.6%	2.6%
5	78.20	123.00	20.45	21.50	62.50	6.50	\$8.00	3.35	320.15	315.50	312.50	307.85	2.4%	2.5%	2.5%
6	93.84	123.00	24.54	25.80	75.00	7.80	\$8.00	3.35	357.98	353.33	349.60	344.95	2.4%	2.4%	2.4%
7	109.48	123.00	28.63	30.10	87.50	9.10	\$8.00	3.35	395.81	391.16	386.70	382.05	2.4%	2.4%	2.4%
8	125.12	123.00	32.72	34.40	100.00	10.40	\$8.00	3.35	433.64	428.99	423.80	419.15	2.3%	2.3%	2.3%
9	140.76	123.00	36.81	38.70	112.50	11.70	\$8.00	3.35	471.47	466.82	460.90	456.25	2.3%	2.3%	2.3%
10	156.40	123.00	40.90	43.00	125.00	13.00	\$8.00	3.35	509.30	504.65	498.00	493.35	2.3%	2.3%	2.3%
11	156.40	123.00	40.90	43.00	125.00	13.00	\$8.00	3.35	509.30	504.65	498.00	493.35	2.3%	2.3%	2.3%
12+	156.40	123.00	40.90	43.00	125.00	13.00	\$8.00	3.35	509.30	504.65	498.00	493.35	2.3%	2.3%	2.3%
FY2020 Semester Fee															
12+	151.80	119.00	40.00	42.00	125.00	12.20	8.00	3.35			498.00	493.35	2.3%	2.3%	2.3%
% Chg.	3.0%	3.4%	2.3%	2.4%	0.0%	6.6%	0.0%	0.0%							

FY2021 Summer Session Rates															
Credit Hour Load	Student Activity Fee	Health Service Fee	IMural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY21 U.G. Fees	Total FY21 Grad. Fees	Total FY20 U.G. Fees	Total FY20 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees	% Chg. Total
1	\$9.85	\$53.00	\$2.65	\$4.15	\$12.50	\$1.23	\$0.00	\$0.00	\$83.38	\$83.38	\$81.57	\$81.57	2.2%	2.2%	2.2%
2	19.70	53.00	5.30	8.30	25.00	2.46	0.00	0.00	113.76	113.76	111.54	111.54	2.0%	2.0%	2.0%
3	29.55	53.00	7.95	12.45	37.50	3.69	0.00	0.00	144.14	144.14	141.51	141.51	1.9%	1.9%	1.9%
4	39.40	53.00	10.60	16.60	50.00	4.92	0.00	0.00	174.52	174.52	171.48	171.48	1.8%	1.8%	1.8%
5	49.25	53.00	13.25	20.75	62.50	6.15	0.00	0.00	204.90	204.90	201.45	201.45	1.7%	1.7%	1.7%
6+	49.25	53.00	13.25	20.75	62.50	6.15	0.00	0.00	204.90	204.90	201.45	201.45	1.7%	1.7%	1.7%
FY2020 Summer Fee															
6+	48.30	51.60	13.00	20.00	62.50	6.05	0.00	0.00			201.45	201.45	1.7%	1.7%	1.7%
% Chg.	2.0%	2.7%	1.9%	3.8%	0.0%	1.7%	n/a	n/a							

Notes:

(1) Rollamo yearbook fee is charged to undergraduate students in the fall term only.

(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.