

IPEDS 2024-25 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.33 : Approval Expires 8/31/2027
User ID: 29C0011

Finance 2024-25

2023-24 Data

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

No changes for the 2024-25 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2023"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2024"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]

- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
☒ Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2023 - June 30, 2024

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	230,846,443	244,376,567
31	Depreciable <u>capital assets</u> , net of depreciation	466,352,461	419,177,173
04	Other noncurrent assets CV=[A05-A31]	236,011,144	195,525,916
05	Total <u>noncurrent assets</u>	702,363,605	614,703,089
06	Total assets CV=(A01+A05)	933,210,048	859,079,656
19	Deferred outflows of resources	16,591,549	28,027,642
Liabilities			
07	<u>Long-term debt</u> , current portion	6,238,425	339,564
08	Other current liabilities CV=(A09-A07)	41,477,604	26,669,650
09	Total <u>current liabilities</u>	47,716,029	27,009,214
10	<u>Long-term debt</u>	103,727,309	115,187,923
11	Other noncurrent liabilities CV=(A12-A10)	92,598,037	103,048,743
12	Total <u>noncurrent liabilities</u>	196,325,346	218,236,666
13	Total liabilities CV=(A09+A12)	244,041,375	245,245,880
20	Deferred inflows of resources	9,895,385	10,740,886
Net Position			
14	<u>Invested in capital assets</u> , net of related debt	356,386,728	303,649,686
15	<u>Restricted-expendable</u>	69,416,016	75,741,880
16	<u>Restricted-nonexpendable</u>	215,383,273	195,888,644
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	54,678,820	55,840,322
18	Net position CV=[(A06+A19)-(A13+A20)]	695,864,837	631,120,532


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Institution: Missouri University of Science and Technology (178411)

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	15,222,861	13,343,484
22	<u>Infrastructure</u>	111,163,417	97,217,514
23	<u>Buildings</u>	494,927,694	436,689,727
32	Equipment, including art and <u>library collections</u>	122,360,776	121,936,925
27	<u>Construction in progress</u>	51,016,967	57,341,230
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	794,691,715	726,528,880
28	<u>Accumulated depreciation</u>	332,303,804	311,185,508
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	983,365	951,200


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	320,925,445	296,444,778
02	Total expenses and deductions for this institution AND all of its child institutions	254,951,465	249,496,295
03	Change in net position during year CV=(D01-D02)	65,973,980	46,948,483
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	631,120,532	584,172,050
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-1,229,675	-1
06	Net position end of year for this institution AND all of its child institutions (from A18)	695,864,837	631,120,532

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2023 - June 30, 2024

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	6,653,687	5,580,497
02	Other federal grants (Do NOT include FDSL amounts)	5,188,335	4,723,273
03	Grants by state government	6,025,628	5,862,744
04	Grants by local government	0	0
05	Institutional grants from restricted resources	1,919,586	668,539
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	58,943,353	55,361,653
07	Total revenue that funds scholarships and fellowships	78,730,589	72,196,706
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	66,665,792	62,909,625
09	Discounts and allowances applied to sales and services of auxiliary enterprises	1,924,798	1,392,081
10	Total discounts and allowances CV=(E08+E09)	68,590,590	64,301,706
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,139,999	7,895,000

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="5,634,066"/>	4,862,645	<input type="text" value="0"/>	0	5,634,066	4,862,645
13	Other federal grants (Do NOT include FDSL amounts)	<input type="text" value="4,393,266"/>	4,115,691	<input type="text" value="0"/>	0	4,393,266	4,115,691
14	Grants by state government	<input type="text" value="5,102,251"/>	5,108,585	<input type="text" value="0"/>	0	5,102,251	5,108,585
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> <input type="text" value="1,625,425"/>	582,541	<input type="text" value="0"/>	0	1,625,425	582,541
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	49,910,784	48,240,163	1,924,798	1,392,081	51,835,582	49,632,244
18	Total (from Part E1 line 8, 9 and 10)	66,665,792	62,909,625	1,924,798	1,392,081	68,590,590	64,301,706

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	67,992,066	63,099,818
Grants and contracts - operating			
02	Federal operating grants and contracts	28,954,488	23,844,885
03	State operating grants and contracts	13,879,751	11,923,439
04	Local government/private operating grants and contracts	18,326,130	15,926,492
04a	Local government operating grants and contracts	510,258	124,173
04b	Private operating grants and contracts	17,815,872	15,802,319
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	26,690,614	23,023,777
06	Sales and services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	1,420,917	1,449,811
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	4,608,521	8,715,900
09	Total operating revenues	161,872,487	147,984,122

Institution: Missouri University of Science and Technology (178411)


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Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal appropriations	0	0
11	State appropriations	60,120,534	55,942,360
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	6,653,687	5,580,497
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	19,628,530	21,099,346
17	Investment income	29,733,849	12,858,875
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	23,047	18,788,565
19	Total nonoperating revenues	116,159,647	114,269,643
27	Total operating and nonoperating revenues CV=[B19+B09]	278,032,134	262,253,765
28	12-month Student FTE from E12	6,120	5,913
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	45,430	44,352

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	5,000,000	0
21	Capital grants and gifts	32,193,226	30,331,863
22	Additions to permanent endowments	5,700,085	3,859,150
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	42,893,311	34,191,013
25	Total all revenues and other additions	320,925,445	296,444,778

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2023 - June 30, 2024					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	95,396,346	97,625,595	55,871,628	53,524,891
02	<u>Research</u>	55,831,554	48,160,948	23,135,147	17,872,138
03	<u>Public service</u>	4,441,518	3,475,878	1,773,661	1,484,588
05	<u>Academic support</u>	11,394,601	12,743,087	5,020,779	4,464,228
06	<u>Student services</u>	24,633,011	25,472,983	9,716,759	9,929,963
07	<u>Institutional support</u>	31,583,474	31,124,932	15,259,640	14,593,140
10	Scholarships and fellowships expenses, net of <u>discounts and allowances</u> (from Part E-1, line 11)	10,139,999	7,895,000		
11	<u>Auxiliary enterprises</u>	20,197,542	18,459,374	4,916,491	3,830,496
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1,333,420	4,538,498	1	0
19	Total expenses and deductions	254,951,465	249,496,295	115,694,106	105,699,444

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	115,694,106	105,699,444
19-3	Benefits	35,116,248	36,452,223
19-4	Operation and Maintenance of Plant (as a natural expense)	13,978,536	28,080,288
19-5	Depreciation	25,386,627	23,588,194
19-6	Interest	4,847,308	5,077,045
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	59,928,640	50,599,101
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	254,951,465	249,496,295
20-1	12-month Student FTE (from E12 survey)	6,120	5,913
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	41,659	42,195


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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<input type="text" value="4,766,396"/>	9,951,007
02	Net Pension liability		<input type="text" value="74,581,446"/>	83,671,018
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="3,494,921"/>	943,784
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="11,827,380"/>	23,132,210


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Institution: Missouri University of Science and Technology (178411)

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<div>-4,781,772</div>	-5,475,428
06	Net OPEB liability	<div>9,635,651</div>	10,565,663
07	Deferred inflows related to OPEB	<div><input checked="" type="checkbox"/>4,808,513</div>	8,626,629
08	Deferred outflows related to OPEB	<div>1,795,868</div>	1,762,224

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets		Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year		252,819,049
02	Value of endowment net assets at the end of the fiscal year		257,946,546
03	Change in value of endowment net assets CV=[H02-H01]		5,127,497
03a	New gifts and additions		3,997,970
03b	Endowment net investment return		8,445,806
03c	Spending distribution for current use		-9,852,721
03d	Other CV=[H03-(H03a+H03b+H03c)]		2,536,442

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Part N - Financial Health

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	10,906,349	15,219,417
02	Operating revenues + nonoperating revenues	254,384,394	233,527,659
03	Change in net position	65,958,604	51,424,062
04	Net position	629,890,857	584,172,050
05	Expendable net assets	120,136,164	123,132,576
06	Plant-related debt	109,965,734	115,527,487
07	Total expenses	223,384,109	216,292,556


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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	134,657,858	134,657,858			
02	Sales and services	30,036,329	1,420,917	28,615,412	0	0
03	Federal grants/contracts (excludes Pell Grants)	28,954,488	28,954,488	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	65,120,534	65,120,534	0	0	0
05	State grants and contracts	13,879,751	13,879,751	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	510,258	510,258	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	43,144,487				
10	Interest earnings	5,251,413				
11	Dividend earnings	0				
12	Realized capital gains	16,183,148				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	35,116,247	<input type="text" value="33,470,732"/>	<input type="text" value="1,645,515"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
03	Payment to state retirement funds (may be included in line 02 above)	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
04	Current expenditures including salaries	210,682,603	<input type="text" value="202,359,342"/>	<input type="text" value="8,323,261"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Capital outlays						
05	Construction	65,859,608	<input type="text" value="65,859,608"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
06	Equipment purchases	6,642,103	<input type="text" value="6,642,103"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Land purchases	1,680,287	<input type="text" value="1,680,287"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Interest on debt outstanding, all funds and activities	<input type="text" value="4,847,308"/>				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		112,492,616
02	Long-term debt issued during fiscal year		0
03	Long-term debt retired during fiscal year		5,678,976
04	Long-term debt outstanding at end of fiscal year		106,813,640
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="438,226,422"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input checked="" type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:	<input type="text" value="Randy Sade"/>				
Email:	<input type="text" value="SadeR@umsystem.edu"/>				

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="3.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="2.50"/> hours	<input type="text" value="2.50"/> hours
Other offices	<input type="text" value="10.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="5.00"/> hours	<input type="text" value="3.00"/> hours

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	67,992,066	23	11,110
State appropriations	60,120,534	20	9,824
Local appropriations	0	0	0
Government grants and contracts	49,998,184	17	8,170
Private gifts, grants, and contracts	37,444,402	13	6,118
Investment income	29,733,849	10	4,858
Other core revenues	48,945,796	17	7,998
Total core revenues	294,234,831	100	48,078
Total revenues	320,925,445	N/A	52,439

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	95,396,346	41	15,588
Research	55,831,554	24	9,123
Public service	4,441,518	2	726
Academic support	11,394,601	5	1,862
Institutional support	31,583,474	13	5,161
Student services	24,633,011	10	4,025
Other core expenses	11,473,419	5	1,875
Total core expenses	234,753,923	100	38,358
Total expenses	254,951,465	N/A	41,659

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	6,120

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part E-1 - Scholarships and Fellowships				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$61,266,739) to be similar to the scholarship/fellowship revenue reported in Finance (\$78,730,589). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded.			
Screen: Part E-2 - Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 291,271 and 873,811 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	increase in investment income from better portfolio performance.			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 6,468,155 and 13,433,859 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Fluctuations in investment earnings, which resulted in a decrease in pension expense. Additionally, the University had a vested termination buyout during FY24 which reduced pension expense.			
Screen Entry	The amount reported is outside the expected range of between 613,460 and 1,274,108 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Fluctuations in investment earnings, which resulted in a decrease in pension expense. Additionally, the University had a vested termination buyout during FY24 which reduced pension expense.			
Screen Entry	The amount reported is outside the expected range of between 15,035,937 and 31,228,483 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Fluctuations in investment earnings, which resulted in a decrease in pension expense. Additionally, the University had a vested termination buyout during FY24 which reduced pension expense.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Screen Entry	The amount reported is outside the expected range of between 5,607,309 and 11,645,949 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Several years of cost reduction measures on the retiree health plans most of which were the from plan changes in fiscal years 2020-2022 that are being recognized over the average expected remaining service life of employees through the deferred inflows/outflows of resources.			