

IPEDS 2025-26 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.33 : Approval Expires 8/31/2027
User ID: 29C0011

Finance 2025-26

2024-25 Data

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

- No changes for the 2025-26 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2025.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2024"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2025"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	272,703,215	230,846,443
31	Depreciable <u>capital assets</u> , net of depreciation	542,033,008	466,352,461
04	Other noncurrent assets CV=[A05-A31]	259,433,972	236,011,144
05	Total <u>noncurrent assets</u>	801,466,980	702,363,605
06	Total assets CV=(A01+A05)	1,074,170,195	933,210,048
19	Deferred outflows of resources	10,067,368	16,591,549
Liabilities			
07	<u>Long-term debt, current portion</u>	6,611,597	6,238,425
08	Other current liabilities CV=(A09-A07)	50,623,288	41,477,604
09	Total <u>current liabilities</u>	57,234,885	47,716,029
10	<u>Long-term debt</u>	97,904,970	103,727,309
11	Other noncurrent liabilities CV=(A12-A10)	81,997,601	92,598,037
12	Total <u>noncurrent liabilities</u>	179,902,571	196,325,346
13	Total liabilities CV=(A09+A12)	237,137,456	244,041,375
20	Deferred inflows of resources	8,539,920	9,895,385
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	437,516,440	356,386,728
15	<u>Restricted-expendable</u>	96,363,781	69,416,016
16	<u>Restricted-nonexpendable</u>	236,643,208	215,383,273
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	68,036,758	54,678,820
18	Net position CV=[(A06+A19)-(A13+A20)]	838,560,187	695,864,837

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	16,904,683	15,222,861
22	<u>Infrastructure</u>	121,620,896	111,163,417
23	<u>Buildings</u>	496,475,649	494,927,694
32	Equipment, including art and <u>library collections</u>	136,928,337	122,360,776
27	<u>Construction in progress</u>	111,180,487	51,016,967
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	883,110,052	794,691,715
28	<u>Accumulated depreciation</u>	345,891,309	332,303,804
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	1,206,164	983,365

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	410,836,351	320,925,445
02	Total expenses and deductions for this institution AND all of its child institutions	267,329,161	254,951,465
03	Change in net position during year CV=(D01-D02)	143,507,190	65,973,980
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	695,864,837	631,120,532
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-811,840	-1,229,675
06	Net position end of year for this institution AND all of its child institutions (from A18)	838,560,187	695,864,837

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2024 - June 30, 2025			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	8,563,538	6,653,687
02	Other federal grants (Do NOT include FDSL amounts)	5,254,862	5,188,335
03	Grants by state government	5,701,907	6,025,628
04	Grants by local government	0	0
05	Institutional grants from restricted resources	1,128,656	1,919,586
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	64,480,752	58,943,353
07	Total revenue that funds scholarships and fellowships	85,129,715	78,730,589
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	73,439,677	66,665,792
09	Discounts and allowances applied to sales and services of auxiliary enterprises	1,092,038	1,924,798
10	Total discounts and allowances CV=(E08+E09)	74,531,715	68,590,590
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,598,000	10,139,999

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2024 - June 30, 2025							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	7,387,590	5,634,066	0	0	7,387,590	5,634,066
13	Other federal grants (Do NOT include FDSL amounts)	4,533,263	4,393,266	0	0	4,533,263	4,393,266
14	Grants by state government	4,918,920	5,102,251	0	0	4,918,920	5,102,251
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	973,668	1,625,425	0	0	973,668	1,625,425
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	55,626,236	49,910,784	1,092,038	1,924,798	56,718,274	51,835,582
18	Total (from Part E1 line 8, 9 and 10)	73,439,677	66,665,792	1,092,038	1,924,798	74,531,715	68,590,590

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	68,705,429	67,992,066
Grants and contracts - operating			
02	Federal operating grants and contracts	29,624,180	28,954,488
03	State operating grants and contracts	16,991,026	13,879,751
04	Local government/private operating grants and contracts	22,854,973	18,326,130
04a	Local government operating grants and contracts	0	510,258
04b	Private operating grants and contracts	22,854,973	17,815,872
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	29,813,506	26,690,614
06	Sales and services of <u>hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	Sales and services of educational activities	1,649,913	1,420,917
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01+ ...+B07)]	5,363,925	4,608,521
09	Total operating revenues	175,002,952	161,872,487

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	61,963,008	60,120,534
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	8,563,538	6,653,687
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	23,182,659	19,628,530
17	Investment income	26,893,975	29,733,849
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	4,900,557	23,047
19	Total nonoperating revenues	125,503,737	116,159,647
27	Total operating and nonoperating revenues CV=[B19+B09]	300,506,689	278,032,134
28	12-month Student FTE from E12	6,245	6,120
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	48,120	45,430

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	7,175,457	5,000,000
21	Capital grants and gifts	92,370,583	32,193,226
22	Additions to permanent endowments	10,783,622	5,700,085
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	110,329,662	42,893,311
25	Total all revenues and other additions	410,836,351	320,925,445

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	101,837,244	95,396,346	60,406,184	55,871,628
02	Research	61,022,549	55,831,554	26,892,963	23,135,147
03	Public service	4,033,248	4,441,518	1,728,033	1,773,661
05	Academic support	11,813,272	11,394,601	5,251,556	5,020,779
06	Student services	25,369,654	24,633,011	11,276,925	9,716,759
07	Institutional support	31,494,152	31,583,474	16,482,688	15,259,640
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	10,598,000	10,139,999		
11	Auxiliary enterprises	19,171,813	20,197,542	5,156,766	4,916,491
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1,989,229	1,333,420	0	1
19	Total expenses and deductions	267,329,161	254,951,465	127,195,115	115,694,106

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	127,195,115	115,694,106
19-3	Benefits	34,591,065	35,116,248
19-4	Operation and Maintenance of Plant (as a natural expense)	7,145,644	13,978,536
19-5	Depreciation	26,741,608	25,386,627
19-6	Interest	4,598,709	4,847,308
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	67,057,020	59,928,640
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	267,329,161	254,951,465
20-1	12-month Student FTE (from E12 survey)	6,245	6,120
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	42,807	41,659

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Part M-1 - Pension Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> <input type="text" value="-478,774"/>	4,766,396
02	Net Pension liability	<input type="text" value="68,165,370"/>	74,581,446
03	Deferred inflows related to pension	<input type="text" value="3,421,632"/>	3,494,921
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> <input type="text" value="5,816,789"/>	11,827,380


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Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011


Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	-3,685,222	-4,781,772
06	Net OPEB liability	6,379,303	9,635,651
07	Deferred inflows related to OPEB	4,030,956	4,808,513
08	Deferred outflows related to OPEB	1,447,184	1,795,868

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2024 - June 30, 2025			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	282,592,656	257,946,546
02	Value of endowment net assets at the end of the fiscal year	309,552,940	282,592,656
03	Change in value of endowment net assets CV=[H02-H01]	26,960,284	24,646,110
03a	New gifts and additions	10,616,105	6,715,862
03b	Endowment net investment return	22,517,526	25,322,914
03c	Spending distribution for current use	-10,935,768	-10,262,058
03d	Other CV=[H03-(H03a+H03b+H03c)]	4,762,421	2,869,392

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Part N - Financial Health

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 19,359,909	10,906,349
02	Operating revenues + nonoperating revenues	278,527,494	254,384,394
03	Change in net position	<input checked="" type="checkbox"/> 139,343,194	65,958,604
04	Net position	695,052,997	629,890,857
05	Expendable net assets	146,975,801	120,136,164
06	Plant-related debt	104,516,567	109,965,734
07	Total expenses	267,329,161	223,384,109

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	142,145,106	142,145,106			
02	Sales and services	32,555,457	1,649,913	30,905,544	0	0
03	Federal grants/contracts (excludes Pell Grants)	29,624,180	29,624,180	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	69,138,465	69,138,465	0	0	0
05	State grants and contracts	16,991,026	16,991,026	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	56,821,255				
10	Interest earnings	7,470,001				
11	Dividend earnings	0				
12	Realized capital gains	12,539,405				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	34,591,066	33,340,880	1,250,186	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	223,115,070	214,624,545	8,490,525	0	0
Capital outlays						
05	Construction	82,543,463	82,543,463	0	0	0
06	Equipment purchases	16,014,388	16,014,388	0	0	0
07	Land purchases	1,919,695	1,919,695	0	0	0
08	Interest on debt outstanding, all funds and activities	4,598,709				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2024 - June 30, 2025		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	106,813,640
02	Long-term debt issued during fiscal year	4,035,747
03	Long-term debt retired during fiscal year	6,332,820
04	Long-term debt outstanding at end of fiscal year	104,516,567
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2024 - June 30, 2025		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="488,360,534"/>

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Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Other		
Name:		<input type="text"/>			
Email:		<input type="text"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#).

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	68,705,429	18	11,002
State appropriations	61,963,008	16	9,922
Local appropriations	0	0	0
Government grants and contracts	55,178,744	14	8,836
Private gifts, grants, and contracts	46,037,632	12	7,372
Investment income	26,893,975	7	4,306
Other core revenues	122,244,057	32	19,575
Total core revenues	381,022,845	100	61,012
Total revenues	410,836,351	N/A	65,786

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	101,837,244	41	16,307
Research	61,022,549	25	9,771
Public service	4,033,248	2	646
Academic support	11,813,272	5	1,892
Institutional support	31,494,152	13	5,043
Student services	25,369,654	10	4,062
Other core expenses	12,587,229	5	2,016
Total core expenses	248,157,348	100	39,737
Total expenses	267,329,161	N/A	42,807

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	6,245

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part E-1 - Scholarships and Fellowships				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$65,480,469) to be similar to the scholarship/fellowship revenue reported in Finance (\$85,129,715). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where the Finance survey collects amounts for both undergraduate and graduate-level dollars awarded.			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,098,158 and 6,434,634 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pension expense decreased mainly because the prior year experienced a higher amortization of prior actuarial losses (deferred outflows) due to differences between expected and actual experience on salary and investments losses, which increased the expense last year. By contrast, this year's actuarial losses were smaller and amortized gains (deferred inflows) increased this year due to positive investment experience, pushing the expense downward. Together, the shrinking impact of older losses and the growing recognition of gains significantly reduced pension expense.			
Screen Entry	The amount reported is outside the expected range of between 7,687,797 and 15,966,963 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Deferred outflows related to pension decreased in FY25 due to Deferred Outflows of Resources related to changes of assumptions in prior years being recognized in the current year. There were no changes in assumptions in FY25. In addition, deferred outflows related to differences between expected and actual experience decreased by approximately million as these amounts were amortized during FY25.			
Screen: Part N - Financial Health				
Screen Entry	The amount reported is outside the expected range of between 5,453,175 and 16,359,523 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Larger than expected increase of Operating income (Loss) + net nonoperating revenues (expenses) is due to increase in Investment Income and Private Gifts.			
Screen Entry	The amount reported is outside the expected range of between 32,979,302 and 98,937,906 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Net Position in FY25 was primarily driven by increases in Capital Gifts and Capital Grants revenues.			