

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022

User ID: 29C0011

Finance 2021-22

2020-21 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Does not participate in intercollegiate athletics
- ☐ Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Does not have intercollegiate athletics revenue
- ☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- ☐ No
- ☒ Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
☒ Yes


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Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	272,894,393	179,754,714
31	Depreciable <u>capital assets</u> , net of depreciation	365,268,160	371,535,431
04	Other noncurrent assets CV=[A05-A31]	207,117,346	173,061,186
05	Total <u>noncurrent assets</u>	572,385,506	544,596,617
06	Total assets CV=(A01+A05)	845,279,899	724,351,331
19	<u>Deferred outflows of resources</u>	17,190,730	45,949,160
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	7,396,621	6,796,645
08	Other current liabilities CV=(A09-A07)	33,251,483	34,717,161
09	Total <u>current liabilities</u>	40,648,104	41,513,806
10	<u>Long-term debt</u>	176,300,915	182,538,510
11	Other noncurrent liabilities CV=(A12-A10)	65,758,228	170,507,545
12	Total <u>noncurrent liabilities</u>	242,059,143	353,046,055
13	Total liabilities CV=(A09+A12)	282,707,247	394,559,861
20	<u>Deferred inflows of resources</u>	77,746,590	14,138,483
<u>Net Position</u>			
14	<u>Invested in capital assets, net of related debt</u>	181,570,624	182,200,275
15	<u>Restricted-expendable</u>	180,436,671	133,571,970
16	<u>Restricted-nonexpendable</u>	142,989,872	114,920,000
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -2,980,375	-69,090,098
18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	502,016,792	361,602,147


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Institution: University of Missouri-Kansas City (178402)

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<u>Capital Assets</u>			
21	<u>Land and land improvements</u>	17,957,621	17,957,621
22	<u>Infrastructure</u>	60,202,223	58,966,553
23	<u>Buildings</u>	656,157,715	622,346,715
32	Equipment, including art and <u>library collections</u>	101,034,676	98,086,748
27	<u>Construction in progress</u>	11,090,879	35,283,971
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	846,443,114	832,641,608
28	<u>Accumulated depreciation</u>	484,318,606	462,143,849
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	3,143,652	1,037,672


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	518,992,308	432,088,354
02	Total expenses and deductions for this institution AND all of its child institutions	378,577,662	414,744,335
03	Change in net position during year CV=(D01-D02)	140,414,646	17,344,019
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	361,602,147	447,114,779
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-1	-102,856,651
06	Net position end of year for this institution AND all of its child institutions (from A18)	502,016,792	361,602,147


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	12,996,442	12,945,789
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	5,337,473	3,906,658
03	<u>Grants by state government</u>	3,929,047	4,049,252
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	11,810,273	11,787,808
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	33,373,469	34,269,945
07	Total revenue that funds scholarships and fellowships	67,446,704	66,959,452
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	48,350,739	48,494,875
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,656,964	2,778,577
10	Total discounts and allowances CV=(E08+E09)	50,007,703	51,273,452
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	17,439,001	15,686,000

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	9,316,802	9,375,889	0	0	9,316,802	9,375,889
13	Other federal grants (Do NOT include FDSL amounts)	3,826,292	2,829,367	0	0	3,826,292	2,829,367
14	Grants by state government	2,816,629	2,932,640	0	0	2,816,629	2,932,640
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	8,466,469	8,537,230	0	0	8,466,469	8,537,230
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	23,924,547	24,819,749	1,656,964	2,778,577	25,581,511	27,598,326
18	Total (from Part E1 line 8, 9 and 10)	48,350,739	48,494,875	1,656,964	2,778,577	50,007,703	51,273,452

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating</u> Revenues			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	146,916,099	147,890,074
Grants and contracts - operating			
02	Federal operating grants and contracts	26,409,218	21,098,638
03	State operating grants and contracts	7,082,134	7,281,196
04	Local government/private operating grants and contracts	18,703,870	17,278,538
04a	Local government operating grants and contracts	968,119	874,873
04b	Private operating grants and contracts	17,735,751	16,403,665
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	66,700,210	69,720,908
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	5,224,877	5,188,127
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	18,134,615	20,373,758
09	Total operating revenues	289,171,023	288,831,239

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Part B - Revenues by Source (2)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating</u> Revenues			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	74,059,988	64,058,095
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	41,409,136	18,699,345
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts</u> , including <u>contributions from affiliated organizations</u>	27,074,309	17,317,557
17	<u>Investment income</u>	53,704,559	7,228,138
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	14,941,163	22,698,771
19	Total nonoperating revenues	211,189,155	130,001,906
27	Total operating and nonoperating revenues CV=[B19+B09]	500,360,178	418,833,145
28	<u>12-month Student FTE from E12</u>	11,233	11,605
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	44,544	36,091

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	0	0
21	<u>Capital grants and gifts</u>	18,191,429	12,784,188
22	<u>Additions to permanent endowments</u>	440,701	471,021
23	Other revenues and additions CV =[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV =[B25-(B9+B19)]	18,632,130	13,255,209
25	Total all revenues and other additions	518,992,308	432,088,354

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	141,913,579	141,209,497	84,595,448	82,832,228
02	<u>Research</u>	23,424,241	22,693,911	11,657,211	10,381,539
03	<u>Public service</u>	35,928,612	36,281,029	12,511,841	12,464,337
05	<u>Academic support</u>	31,169,140	42,498,181	15,203,653	22,180,979
06	<u>Student services</u>	18,816,382	20,486,913	8,423,602	8,888,436
07	<u>Institutional support</u>	43,605,873	49,691,033	22,301,541	25,234,785
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	17,439,001	15,686,000		
11	<u>Auxiliary enterprises</u>	66,262,444	74,266,430	35,432,203	36,425,464
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	18,390	11,931,341	0	0
19	Total expenses and deductions	<input checked="" type="checkbox"/> 378,577,662	414,744,335	190,125,499	198,407,768

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19)	190,125,499	198,407,768
19-3	<u>Benefits</u>	58,409,688	70,151,867
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	19,061,195	25,489,815
19-5	<u>Depreciation</u>	24,268,158	25,053,097
19-6	<u>Interest</u>	7,615,939	8,610,911
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	79,097,183	87,030,877
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	378,577,662	414,744,335
20-1	<u>12-month Student FTE (from E12 survey)</u>	11,233	11,605
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	33,702	35,738


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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> <input type="text" value="5,849,774"/>	27,631,083
02	Net Pension liability	<input checked="" type="checkbox"/> <input type="text" value="37,978,997"/>	126,162,504
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> <input type="text" value="54,695,128"/>	1,711,108
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> <input type="text" value="15,050,394"/>	43,337,711


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> -3,791,262	89,981
06	Net OPEB liability	<input checked="" type="checkbox"/> 24,730,738	41,797,198
07	Deferred inflows related to OPEB	<input checked="" type="checkbox"/> 22,884,758	12,139,194
08	Deferred outflows related to OPEB	2,140,336	2,611,448


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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	167,125,774	152,799,604
02	Value of endowment net assets at the end of the fiscal year	207,703,910	167,125,774
03	Change in value of endowment net assets CV =[H02-H01]	40,578,136	14,326,170
03a	New gifts and additions	995,615	711,293
03b	Endowment net investment return	47,966,816	2,022,699
03c	Spending distribution for current use	-8,324,771	-8,279,803
03d	Other CV =[H03-(H03a+H03b+H03c)]	-59,524	19,871,981


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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description (If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	69,088,851	-2,733,271
02	Operating revenues + nonoperating revenues	426,427,995	380,002,145
03	Change in net position	<input checked="" type="checkbox"/> 131,452,208	33,666,938
04	Net position	361,602,147	468,191,291
05	Expendable net assets	293,108,430	200,662,433
06	Plant-related debt	183,697,536	189,335,155
07	Total expenses	357,339,144	387,130,654


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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	195,266,838	195,266,838			
02	Sales and services	73,582,051	<input type="text" value="5,224,877"/>	68,357,174	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	26,409,218	<input type="text" value="26,409,218"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	74,059,988	<input type="text" value="74,059,988"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	7,082,134	<input type="text" value="7,082,134"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	968,119	<input type="text" value="968,119"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="45,250,761"/>				
10	Interest earnings	<input type="text" value="15,535,905"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="13,990,017"/>				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	58,409,688	48,412,325	9,997,363	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	283,688,559	271,360,813	12,327,746	0	0
Capital outlays						
05	Construction	9,450,560	9,450,560	0	0	0
06	Equipment purchases	4,536,717	4,536,717	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	7,615,939				


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	189,278,184
02	Long-term debt issued during fiscal year	1,454,409
03	Long-term debt retired during fiscal year	7,035,056
04	Long-term debt outstanding at end of fiscal year	183,697,537
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="421,477,424"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input checked="" type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:		<input type="text" value="Randy Sade"/>			
Email:		<input type="text" value="SadeR@umsystem.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="3.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>					
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data	
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="2.50"/> hours	<input type="text" value="3.75"/> hours	
Other offices	<input type="text" value="11.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="5.00"/> hours	<input type="text" value="5.50"/> hours	

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$146,916,099	32%	\$13,079
State appropriations	\$74,059,988	16%	\$6,593
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$75,868,607	17%	\$6,754
Private gifts, grants, and contracts	\$44,810,060	10%	\$3,989
Investment income	\$53,704,559	12%	\$4,781
Other core revenues	\$56,932,785	13%	\$5,068
Total core revenues	\$452,292,098	100%	\$40,265
Total revenues	\$518,992,308	N/A	\$46,202

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$141,913,579	45%	\$12,634
Research	\$23,424,241	8%	\$2,085
Public service	\$35,928,612	12%	\$3,198
Academic support	\$31,169,140	10%	\$2,775
Institutional support	\$43,605,873	14%	\$3,882
Student services	\$18,816,382	6%	\$1,675
Other core expenses	\$17,457,391	6%	\$1,554
Total core expenses	\$312,315,218	100%	\$27,803
Total expenses	\$378,577,662	N/A	\$33,702

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value

	Calculated value
FTE enrollment	11,233

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Global Edits				
Perform Edits	You reported \$5,849,774 for Pension expense and \$-3,791,262 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$18,390). Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5827)	Fatal	Yes	
Reason	Overridden by administrator. Institution confirms that the data are correct and OPEB/Pension expenses are included in this line in addition to other expenses not categorized in the functional classifications. SSR			
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	UMKC has a negative unrestricted position due to the spreads of Pension and OPEB as well as UM System expenses. We reported a much larger negative position in the prior year, but again with the assumption changes noted above pension liability decreased significantly bringing that figure closer to zero.			
Screen: Expenses Part 1				
Perform Edits	The ratio between the sum of the amounts reported in Part B for total operating revenues (line 09) and total nonoperating revenues (line 19) and the amount reported in Part C for total expenses and deductions (line 19) is different than expected. Please confirm that the data reported are correct. (Error #5180)	Confirmation	Yes	
Related Screens	Revenues Part 1, Revenues Part 2, Expenses Part 1			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 17,960,204 and 37,301,962 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen Entry	The amount reported is outside the expected range of between 82,005,628 and 170,319,380 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen Entry	The amount reported is outside the expected range of between 1,112,221 and 2,309,995 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen Entry	The amount reported is outside the expected range of between 28,169,513 and 58,505,909 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 58,488 and 121,474 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen Entry	The amount reported is outside the expected range of between 27,168,179 and 56,426,217 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen Entry	The amount reported is outside the expected range of between 7,890,477 and 16,387,911 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Figure is based off our actuarial reports for the year which consider a variety of factors, but the main reason for changes in question are increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 16,833,469 and 50,500,407 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase is due to investment gains as well as increase state appropriations and Federal grant money. The increases from the previous year are mostly related to recognizing differences between projected and actual earnings on plan investments. In 2020 we experienced large investment losses during the height of the pandemic, but in 2021 those balances were regained and investment gains continued to rise past pre-pandemic balances. Primarily, it was due to changes in the market.			