

IPEDS 2025-26 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.33 : Approval Expires 8/31/2027
User ID: 29C0011

Finance 2025-26

2024-25 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

- No changes for the 2025-26 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2025.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2024"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2025"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	431,643,870	432,055,570
31	Depreciable <u>capital assets</u> , net of depreciation	411,297,906	366,051,432
04	Other noncurrent assets CV=[A05-A31]	231,033,108	219,716,141
05	Total <u>noncurrent assets</u>	642,331,014	585,767,573
06	Total assets CV=(A01+A05)	1,073,974,884	1,017,823,143
19	Deferred outflows of resources	10,623,889	23,292,888
Liabilities			
07	<u>Long-term debt, current portion</u>	15,969,860	29,874,301
08	Other current liabilities CV=(A09-A07)	61,157,538	48,692,523
09	Total <u>current liabilities</u>	77,127,398	78,566,824
10	<u>Long-term debt</u>	127,257,475	134,757,834
11	Other noncurrent liabilities CV=(A12-A10)	124,836,025	145,435,990
12	Total <u>noncurrent liabilities</u>	252,093,500	280,193,824
13	Total liabilities CV=(A09+A12)	329,220,898	358,760,648
20	Deferred inflows of resources	15,153,663	16,773,105
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	268,070,571	201,419,298
15	<u>Restricted-expendable</u>	232,179,579	210,846,574
16	<u>Restricted-nonexpendable</u>	154,004,116	147,482,050
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	85,969,946	105,834,356
18	Net position CV=[(A06+A19)-(A13+A20)]	740,224,212	665,582,278

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	Land and land improvements	17,957,621	17,957,621
22	Infrastructure	64,017,897	62,838,626
23	Buildings	713,594,167	692,208,769
32	Equipment, including art and library collections	117,914,619	113,885,762
27	Construction in progress	69,525,820	26,870,992
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	983,010,124	913,761,770
28	Accumulated depreciation	577,169,241	553,698,591
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	3,143,652	3,196,495


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Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	572,734,960	567,236,148
02	Total expenses and deductions for this institution AND all of its child institutions	496,385,893	500,424,359
03	Change in net position during year CV=(D01-D02)	76,349,067	66,811,789
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	665,582,278	598,770,489
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-1,707,133	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	740,224,212	665,582,278

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2024 - June 30, 2025			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	20,293,273	15,633,117
02	Other federal grants (Do NOT include FDSL amounts)	1,793,068	1,887,012
03	Grants by state government	6,401,292	5,389,323
04	Grants by local government	0	0
05	Institutional grants from restricted resources	2,024,891	3,359,418
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	66,187,245	62,584,245
07	Total revenue that funds scholarships and fellowships	96,699,769	88,853,115
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	72,183,817	65,119,562
09	Discounts and allowances applied to sales and services of auxiliary enterprises	2,024,952	3,363,551
10	Total discounts and allowances CV=(E08+E09)	74,208,769	68,483,113
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	22,491,000	20,370,002

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2024 - June 30, 2025							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	15,148,391	11,457,356	0	0	15,148,391	11,457,356
13	Other federal grants (Do NOT include FDSL amounts)	1,338,478	1,382,972	0	0	1,338,478	1,382,972
14	Grants by state government	4,778,395	3,949,781	0	0	4,778,395	3,949,781
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,511,527	2,462,084	0	0	1,511,527	2,462,084
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	49,407,026	45,867,369	2,024,952	3,363,551	51,431,978	49,230,920
18	Total (from Part E1 line 8, 9 and 10)	72,183,817	65,119,562	2,024,952	3,363,551	74,208,769	68,483,113

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	160,232,526	159,639,073
Grants and contracts - operating			
02	Federal operating grants and contracts	41,250,228	40,818,581
03	State operating grants and contracts	24,838,646	32,136,406
04	Local government/private operating grants and contracts	26,158,587	25,690,721
04a	Local government operating grants and contracts	3,233,652	3,388,400
04b	Private operating grants and contracts	22,924,935	22,302,321
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	77,314,476	77,821,829
06	Sales and services of <u>hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	Sales and services of <u>educational activities</u>	1,921,769	5,646,898
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	27,312,802	31,836,306
09	Total operating revenues	359,029,034	373,589,814

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	91,159,643	88,463,459
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	20,293,273	15,633,117
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	22,213,354	22,742,417
17	Investment income	28,799,040	31,962,444
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,041,836	9,241,205
19	Total nonoperating revenues	163,507,146	168,042,642
27	Total operating and nonoperating revenues CV=[B19+B09]	522,536,180	541,632,456
28	12-month Student FTE from E12	10,567	10,728
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	49,450	50,488

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	700,000	800,000
21	Capital grants and gifts	49,226,522	24,365,736
22	Additions to permanent endowments	272,258	437,956
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	50,198,780	25,603,692
25	Total all revenues and other additions	572,734,960	567,236,148

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Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	137,199,088	155,032,062	87,086,028	94,437,533
02	<u>Research</u> <input checked="" type="checkbox"/>	70,341,096	43,992,512	36,996,512	21,016,252
03	<u>Public service</u>	54,008,473	69,281,688	20,548,184	22,438,660
05	<u>Academic support</u>	36,516,951	40,630,136	18,050,160	19,639,486
06	<u>Student services</u>	30,539,908	26,255,796	15,138,325	13,226,831
07	<u>Institutional support</u>	66,819,933	64,957,749	29,614,941	28,143,556
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	22,491,000	20,370,002		
11	<u>Auxiliary enterprises</u>	78,141,683	79,845,416	41,029,211	40,587,966
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	327,761	58,998	0	0
19	Total expenses and deductions	496,385,893	500,424,359	248,463,361	239,490,284

Institution: University of Missouri-Kansas City (178402)

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	248,463,361	239,490,284
19-3	Benefits	65,099,392	70,218,647
19-4	Operation and Maintenance of Plant (as a natural expense)	19,376,883	19,991,820
19-5	Depreciation	25,991,161	26,728,982
19-6	Interest	6,532,163	6,882,181
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	130,922,933	137,112,445
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	496,385,893	500,424,359
20-1	12-month Student FTE (from E12 survey)	10,567	10,728
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	46,975	46,647


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Part M-1 - Pension Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> <input type="text" value="-953,818"/>	7,862,901
02	Net Pension liability	<input type="text" value="114,361,806"/>	127,143,965
03	Deferred inflows related to pension	<input type="text" value="4,503,119"/>	4,649,126
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> <input type="text" value="8,314,151"/>	20,288,499


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Institution: University of Missouri-Kansas City (178402)

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	-7,341,729	-7,964,972
06	Net OPEB liability	<input checked="" type="checkbox"/> 9,439,356	15,926,679
07	Deferred inflows related to OPEB	6,458,336	8,007,393
08	Deferred outflows related to OPEB	2,309,738	3,004,389


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Institution: University of Missouri-Kansas City (178402)

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2024 - June 30, 2025			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	213,276,450	199,982,456
02	Value of endowment net assets at the end of the fiscal year	222,851,957	213,276,450
03	Change in value of endowment net assets CV=[H02-H01]	9,575,507	13,293,994
03a	New gifts and additions	343,988	474,209
03b	Endowment net investment return	18,684,255	22,032,549
03c	Spending distribution for current use	-9,353,785	-9,000,691
03d	Other CV=[H03-(H03a+H03b+H03c)]	-98,951	-212,073


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Part N - Financial Health

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	13,763,349	17,495,313
02	Operating revenues + nonoperating revenues	496,147,303	496,408,044
03	Change in net position	68,053,519	66,709,718
04	Net position	663,875,145	598,770,490
05	Expendable net assets	278,984,308	280,622,002
06	Plant-related debt	143,227,335	164,632,135
07	Total expenses	505,202,715	480,156,428

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	232,416,343	232,416,343			
02	Sales and services	81,261,197	1,921,769	79,339,428	0	0
03	Federal grants/contracts (excludes Pell Grants)	41,250,228	41,250,228	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	91,859,643	91,859,643	0	0	0
05	State grants and contracts	24,838,646	24,838,646	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	3,233,652	3,233,652	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	45,410,547				
10	Interest earnings	12,614,710				
11	Dividend earnings	0				
12	Realized capital gains	10,639,091				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	65,099,392	55,305,629	9,793,763	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	438,069,388	367,542,739	70,526,649	0	0
Capital outlays						
05	Construction	60,920,558	60,920,558	0	0	0
06	Equipment purchases	5,013,412	5,013,412	0	0	0
07	Land purchases	270,379	270,379	0	0	0
08	Interest on debt outstanding, all funds and activities	6,532,163				


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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2024 - June 30, 2025		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	161,140,423
02	Long-term debt issued during fiscal year	12,188,313
03	Long-term debt retired during fiscal year	30,101,400
04	Long-term debt outstanding at end of fiscal year	143,227,336
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2024 - June 30, 2025		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="591,094,062"/>

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Other		

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#).

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	160,232,526	32	15,163
State appropriations	91,159,643	18	8,627
Local appropriations	0	0	0
Government grants and contracts	89,615,799	18	8,481
Private gifts, grants, and contracts	45,138,289	9	4,272
Investment income	28,799,040	6	2,725
Other core revenues	80,475,187	16	7,616
Total core revenues	495,420,484	100	46,884
Total revenues	572,734,960	N/A	54,200

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	137,199,088	33	12,984
Research	70,341,096	17	6,657
Public service	54,008,473	13	5,111
Academic support	36,516,951	9	3,456
Institutional support	66,819,933	16	6,323
Student services	30,539,908	7	2,890
Other core expenses	22,818,761	5	2,159
Total core expenses	418,244,210	100	39,580
Total expenses	496,385,893	N/A	46,975

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	10,567

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part E-1 - Scholarships and Fellowships				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$64,945,677) to be similar to the scholarship/fellowship revenue reported in Finance (\$96,699,769). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where the Finance survey collects amounts for both undergraduate and graduate-level dollars awarded.			
Screen: Part C-1 - Expenses and Other Deductions by Functional Classification				
Screen Entry	The amount reported is outside the expected range of between 21,996,256 and 65,988,768 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Larger than expected increase of Research expenditures is primarily due to a change in the recording of salaries in FY25. Faculty salaries are now split between instruction, research, and community services based on the faculty's approved workload.			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 5,110,886 and 10,614,916 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pension expense decreased mainly because the prior year experienced a higher amortization of prior actuarial losses (deferred outflows) due to differences between expected and actual experience on salary and investments losses, which increased the expense last year. By contrast, this year's actuarial losses were smaller and amortized gains (deferred inflows) increased this year due to positive investment experience, pushing the expense downward. Together, the shrinking impact of older losses and the growing recognition of gains significantly reduced pension expense.			
Screen Entry	The amount reported is outside the expected range of between 13,187,525 and 27,389,473 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Deferred outflows related to pension decreased in FY25 due to Deferred Outflows of Resources related to changes of assumptions in prior years being recognized in the current year. There were no changes in assumptions in FY25. In addition, deferred outflows related to differences between expected and actual experience decreased by approximately million as these amounts were amortized during FY25.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Screen Entry	The amount reported is outside the expected range of between 10,352,342 and 21,501,016 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The OPEB liability decreased mainly because the University updated the actuarial assumptions, increasing the discount rate assumption on investments from 3.9% to 5.2% due to increase on the yield of the 20-year, tax-exempt general obligation municipal bonds rate and by lowering projected health care trend assumptions, raising deductibles and removing coverage for certain drugs.			