

University of Missouri – Kansas City CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University’s education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the current building’s replacement value. Current Replacement Value is based on values in the FY 2023 Facilities Insurance Report.

Current status of Education and General (E&G) Facilities

UMKC currently has a campus FCNI of 0.28 which is lower than the CRR 110.015 goal of 0.30 and projected \$544 million projected facilities needs. Currently, thirty-nine (39) facilities need major renovations, and six (6) facilities need total renovations or replacements. Please see the list of buildings on page 3 of this report for additional details.

UMKC spent \$13 million for CRR 110.015 for FY 2025. Projects include ASSC & MNL 4th Fl Renovation (\$6.0M), School of Medicine Steam Line (\$3.6M), and 51st Street Steamline Replacement (\$1.7M). The target goal in FY 2026 for spending to maintain the FCNI of 0.28 is \$50.5 million.

| FY 2025 Actual Spend (AS) | Current Replacement Value (CRV) | AS % of CRV | Best Practice (TARGET) | Difference (AS-TARGET) |
|---------------------------|---------------------------------|-------------|------------------------|------------------------|
| \$27,069,886 | \$1,989,956,988 | 1.36% | \$38,598,464 | (\$11,528,579) |

| Facility Condition Needs Index | # of Fac. |
|--------------------------------------------------------------------|-----------|
| Excellent Condition, typically new construction (0.000 - 0.100) | 6 |
| Good Condition, renovations occur on schedule (0.101 - 0.200) | 7 |
| Fair Condition, in need of normal renovation (0.201 - 0.300) | 8 |
| Below Average Condition, major renovation required (0.301 - 0.500) | 39 |
| Poor Condition, total renovation indicated (0.501 - 0.600) | 3 |
| Replacement Recommended (0.600 and Higher) | 3 |
| Total | 66 |

| Facilities Condition Needs | Amount |
|-------------------------------------------------------|---------------|
| Currently Critical (Immediate) | \$34,436,625 |
| Potentially Critical (Within 1 Year) | \$24,781,708 |
| Necessary, Vital, but Not Yet Critical (2 to 5 Years) | \$133,623,759 |
| Five-Year Total | \$192,842,091 |

Current status of Auxiliary (Non-E&G) Facilities

UMKC met the spending goal for Non-E&G facilities for FY 2025.

| FY 2025 Actual Spend (AS) | Current Replacement Value (CRV) | AS % of CRV | Best Practice (TARGET) | Difference (AS-TARGET) |
|---------------------------|---------------------------------|-------------|------------------------|------------------------|
| \$8,303,727 | \$326,553,310 | 2.54% | \$3,265,533 | \$5,038,194 |

| UMKC FY25 E&G Building M&R Project List | | |
|--------------------------------------------------------|--------------------------------------------|---------------------|
| Building | Project Description | Cost |
| 4747 Troost | 4747 Troost Basement Refresh | \$320,675 |
| Administrative Center | AC 3rd Fl South Side Renov | \$450,468 |
| Administrative Center | AC 2nd Fl Conf and Dining Rm | \$776,798 |
| Atterbury Student Success / MNL | ASSC & MNL 4th Fl Renov Design | \$1,028,601 |
| Atterbury Student Success / MNL | ASSC & MNL 4th Fl Renovation | \$6,042,593 |
| Atterbury Student Success / MNL | ASSC Renovation | \$165,376 |
| Bldg 71 Lab | Bldg 71 MIDE Secure Rm Renov | \$1,494,921 |
| Central Cooling Plant | Central Cooling Plant Update | \$177,890 |
| Dental School | SOD Lobby Doors | \$124,056 |
| Education Building | ED Classroom Refresh | \$105,706 |
| Fine Arts Building | Fine Arts Photography Studio | \$112,867 |
| Health Sciences Building | HSB Fire Alarm Controller Repl | \$150,000 |
| Infrastructure | Rockhill Steam Line Replmt | \$121,105 |
| Infrastructure | SOM & MNL Steamline Replmnt | \$393,363 |
| Infrastructure | 51st Street Steamline Replmt | \$1,725,369 |
| Medical School | School of Medicine Steam Line | \$3,621,421 |
| Medical School | SOM 3rd Fl Emergency Power | \$273,311 |
| Miller Nichols Library | MNL Boiler Replacement | \$954,109 |
| Miller Nichols Library | MNL Roof Replacement | \$808,184 |
| Olson Performing Arts Center | Conservatory Renovation & Addi | \$788,669 |
| Olson Performing Arts Center & Grant Hall | PAC & Grant Hall Renovations | \$235,549 |
| Various | Classroom Repairs | \$506,369 |
| Various | Non capital projects & work orders | \$3,744,156 |
| Various | Non capital projects & work orders-Planned | \$1,800,272 |
| Various Locations | Projects Under \$100,000 | \$1,148,059 |
| Total | | \$27,069,886 |

| UMKC FY25 Non-E&G Building M&R Project List | | |
|------------------------------------------------------------|------------------------------------|--------------------|
| Building | Project Description | Cost |
| Maryville Student Housing | SOM Maryville Stu Housing Ren | \$333,902 |
| Oak St. Hall and Hospital Hill Apartments | OSH & HHA Carpet Replacement | \$132,279 |
| Student Union | Student Union Starbucks | \$345,985 |
| Student Union | Student Union Carpet Rpl Ph 2 | \$424,333 |
| Student Union | Student Union Foodiverse | \$5,249,165 |
| Hospital Hill Housing | Non capital projects & work orders | \$107,398 |
| Johnson Hall | Non capital projects & work orders | \$169,031 |
| Oak Street Residence Hall | Non capital projects & work orders | \$375,790 |
| Real Estate Properties-Various | Non capital projects & work orders | \$389,528 |
| Student Union | Non capital projects & work orders | \$167,244 |
| Various Parking Areas | Non capital projects & work orders | \$131,895 |
| Various Locations | Projects Under \$100,000 | \$477,177 |
| Total | | \$8,303,727 |

| <i>Education and General Building List</i> | | | |
|--------------------------------------------|----------------------------------------|-----|------|
| Building Number | Building Name | Age | FCNI |
| KC001 | SCOFIELD HALL* | 113 | 0.54 |
| KC002 | FINE ARTS* | 84 | 0.53 |
| KC004 | SCHOOL OF DENTISTRY* | 58 | 0.23 |
| KC005 | EPPERSON HOUSE | 102 | 0.98 |
| KC007 | GENERAL SERVICES BUILDING | 61 | 0.34 |
| KC008 | MANHEIM HALL | 90 | 0.21 |
| KC011 | HAAG HALL | 90 | 0.29 |
| KC013 | KATZ HALL | 60 | 0.25 |
| KC014 | COCKEFAIR HALL | 75 | 0.45 |
| KC015 | NEWCOMB HALL | 89 | 0.47 |
| KC026 | CHERRY HALL | 70 | 0.15 |
| KC029 | NATIONAL MUSEUM OF TOYS AND MINIATURES | 114 | 0.22 |
| KC030 | ATTERBERRY STUDENT SUCCESS CENTER* | 66 | 0.19 |
| KC031 | 5101 ROCKHILL | 99 | 0.41 |
| KC039 | ADMINISTRATION CENTER* | 65 | 0.37 |
| KC041 | 5319 ROCKHILL | 103 | 0.41 |
| KC043 | 5305-07 HOLMES | 96 | 0.43 |
| KC044 | 5311 HOLMES | 103 | 0.42 |
| KC045 | 5317-19 HOLMES | 103 | 0.42 |
| KC048 | BERKLEY CHILD CARE CENTER | 58 | 0.42 |
| KC049 | 5301 CHARLOTTE | 96 | 0.08 |
| KC051 | MILLER NICHOLS LIBRARY* | 59 | 0.19 |
| KC051B | MILLER NICHOLS LIBRARY ADDITION | 14 | 0.01 |
| KC053 | 5300 ROCKHILL | 96 | 0.42 |
| KC054 | 5327 HOLMES | 102 | 0.42 |
| KC056 | 5201 ROCKHILL | 94 | 0.00 |
| KC058 | 5310 HARRISON | 96 | 0.43 |
| KC059 | SCHOOL OF BIOLOGICAL SCIENCES | 57 | 0.35 |
| KC060 | SPENCER HALL | 57 | 0.27 |
| KC061 | ROYALL HALL | 56 | 0.49 |
| KC062 | 5306 HOLMES | 96 | 0.42 |
| KC069 | SCHOOL OF EDUCATION* | 54 | 0.54 |
| KC070 | COOLING PLANT* | 17 | 0.10 |
| KC071 | LABORATORY FACILITY* | 55 | 0.37 |
| KC072 | SCHOOL OF MEDICINE* | 54 | 0.48 |
| KC073 | 5301-03 HOLMES | 96 | 0.42 |
| KC078 | CHEMICAL STORAGE BUILDING | 55 | 0.68 |
| KC082 | SCHOOL OF LAW | 47 | 0.46 |
| KC083 | JAMES C. OLSON PAC* | 46 | 0.36 |
| KC084 | 4825 TROOST AVENUE** | 67 | 0.34 |
| KC086 | GRANT HALL | 99 | 0.29 |
| KC087 | 5211 ROCKHILL | 101 | 0.42 |
| KC088 | 4747 TROOST* | 64 | 0.45 |
| KC089 | 1122 E. 48TH STREET | 86 | 1.00 |
| KC092 | 5215 ROCKHILL | 94 | 0.42 |
| KC094 | 5245 ROCKHILL | 109 | 0.42 |
| KC096 | SWINNEY RECREATION CENTER | 80 | 0.34 |

| <i>Education and General Building List</i> | | | |
|--------------------------------------------|------------------------------------------|-----|------|
| Building Number | Building Name | Age | FCNI |
| KC097 | HENRY W. BLOCH SCH OF MGMT-HERITAGE HALL | 116 | 0.45 |
| KC105 | ROBERT H. FLARSHEIM HALL | 25 | 0.08 |
| KC109 | 4741-43 TROOST | 85 | 0.44 |
| KC205 | 5211 ROCKHILL - OUTBUILDING | 101 | 0.42 |
| KC207 | 5301 ROCKHILL - OUTBUILDING | 100 | 0.42 |
| KC208 | 5319 ROCKHILL - OUTBUILDING | 103 | 0.42 |
| KC326 | 5301 HARRISON | 100 | 0.42 |
| KC376 | 5301 ROCKHILL | 100 | 0.43 |
| KC431 | HOSPITAL HILL ANNEX | 35 | 0.31 |
| KC438 | HEALTH SCIENCES BUILDING* | 18 | 0.12 |
| KC439 | UNIVERSITY WAY EAST ELEVATOR | 20 | 0.42 |
| KC440 | UNIVERSITY WAY WEST ELEVATOR | 20 | 0.43 |
| KC441 | HOSPITAL HILL GARAGE - E/G | 19 | 0.13 |
| KC444 | DURWOOD SOCCER STADIUM - TEAM BUILDING | 16 | 0.33 |
| KC445 | DURWOOD SOCCER STADIUM - TICKET BOOTH | 16 | 0.24 |
| KC446 | DURWOOD SOCCER STADIUM - GRANDSTANDS | 16 | 0.44 |
| KC448 | CHERRY STREET GARAGE | 13 | 0.02 |
| KC449 | MILLER NICHOLS LEARNING CENTER | 13 | 0.07 |
| KC450 | HENRY W. BLOCH EXECUTIVE HALL | 12 | 0.15 |

*Major project in progress

**Demolition planned

| | | |
|-----------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------|
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| Good Condition, renovations occur on schedule (0.101 - 0.200) | Below Average Condition, major renovation required (0.301 - 0.500) | Replacement Recommended (0.600 and Higher) |