

University of Missouri-Columbia: Fiscal Years 2026 - 2030 Capital Plan included in Finance Plan

Project						Funding Strategy					
#	Approval Year	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	2026	NextGen MURR Phase I	NC	\$0.0	0.00	\$130.0	\$0.0	\$0.0	\$60.0	\$20.0	\$50.0
2	2027	Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement	RE	\$28.0	0.30	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0
3	2026	Pickard Hall – Decommissioning and Mitigation	RE	\$6.5	0.47	\$10.0	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0
4	2026	Greenley Farm: New Learning Center	NC	\$0.0	0.00	\$15.0	\$0.0	\$2.7	\$0.0	\$11.0	\$1.3
<b>Total</b>				<b>\$34.5</b>		<b>\$175.0</b>	<b>\$0.0</b>	<b>\$2.7</b>	<b>\$70.0</b>	<b>\$31.0</b>	<b>\$71.3</b>

*Dollars are shown in millions*

## University of Missouri–Columbia: FY 2026 Strategic Development Projects Plan

Project							
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost	
1	2026	McDavid Residence Hall: Convert to Academic Building	RE	\$4.8	0.21	\$20.0	
2	2027	MURR - Commercial Partnership Development at Research Commons	NC	\$0.0	0.00	\$25.0	
3	2027	Rollins Hall: Renovate Dining to Modernize Food Offerings	RE	N/A	N/A	\$10.0	
4	2027	Virginia Ave Housing: Repair & Renovation	RE	\$34.0	0.38	\$35.0	
5	2027	Chemistry Teaching Lab Renewal	RE	\$4.0	0.17	\$17.0	
6	2027	Strickland Hall: Renewal & Addition	RE	\$16.9	0.46	\$86.0	
7	2028	Lefevre Hall: Renovation & Addition	RE	\$13.6	0.52	\$53.0	
8	2029	Waters Hall: Renovation & Addition	RE	\$21.5	0.56	\$59.0	
9	2027	Chilled Water Capacity & Resiliency Improvements	INFR	N/A	N/A	\$40.0	
10	2027	Transmission System Project	INFR	N/A	N/A	\$18.0	
<b>Total</b>				<b>\$94.8</b>		<b>\$363.0</b>	

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