

<b>FY26 Capital Plan for MU Health Care</b>		
<b>Year</b>	<b>Project Title</b>	<b>Project Cost</b>
	No Items	
<b>Total</b>	<b>FY26 Capital Plan for MU Health Care</b>	<b>\$0</b>
<b>Items removed from the September Mid-Year Update:</b>		
	Children's Hospital Facility - Third Floor Surgery Fit-Out	
<i>Project approved in September 2024</i>		

<b>FY26 Strategic Development Plan for MU Health Care</b>		
<b>Year</b>	<b>Project Title</b>	<b>Project Cost</b>
2026	MUHC Campus Consolidation & Inpatient Services Expansion	\$125,000,000
<i>Action: Modification, Project scope updated</i>		
2026	Callaway County Rural Health Expansion	\$23,800,000
<b>Total</b>	<b>FY26 Strategic Development Plan for MU Health Care</b>	<b>\$148,800,000</b>
<b>Items removed from the September Mid-Year Update:</b>		
	MUHC Campus Consolidation & Inpatient Services Expansion	
<i>Removed from plan as project direction changed</i>		