

<b>FY26 Capital Plan for University of Missouri-Kansas City</b>		
<b>Year</b>	<b>Project Title</b>	<b>Project Cost</b>
2025	Olson Performing Arts Center Addition & Renovations Phase I	\$40,000,000
<i>Action: Modification, Budget Reduced by \$30,000,000</i>		
<b>Total</b>	<b>FY26 Capital Plan for University of Missouri-Kansas City</b>	<b>\$40,000,000</b>
<b>Items removed from the September Mid-Year Update:</b>		
	KCUR Building	
<i>Removed from plan as project direction changed</i>		

<b>FY26 Strategic Development Plan for University of Missouri-Kansas-City</b>		
<b>Year</b>	<b>Project Title</b>	<b>Project Cost</b>
2028	School of Dentistry New Facility at St. Joseph	\$16,000,000
<i>Action: New Project</i>		
2027	New Brookside Arena	\$60,000,000
2027	New Science, Engineering, Education, and Research Building	\$125,000,000
2026	Campuswide Classroom Improvements	\$20,000,000
<i>Action: New Project</i>		
TBD	Olson Performing Arts Center Addition & Renovations Phase II	\$20,000,000
<i>Action: New Project</i>		
<b>Total</b>	<b>FY26 Strategic Development Plan for University of Missouri-Kansas-City</b>	<b>\$241,000,000</b>