



DATE: June 30, 2024

TO: Campus Utility Customers

SUBJECT: Fiscal Year 2025 Utility Rates

Energy Management staff remain committed to providing the MU Campus with highly reliable, cost effective and sustainable utility services. Commodity and fuel costs continue to increase utility production expenses, requiring an increase to the campus utility rates. For FY2025 there will be a 4.6% increase in rates for supplied utilities. The FY25 campus utility rate sheet is enclosed.

Please let me know if you have any questions or if we can help with any of your utility needs.

A handwritten signature in cursive script that reads "Michael O'Connor".

Michael O'Connor PE
Director, Energy Management
Campus Facilities

**Campus Facilities
Energy Management
Fiscal Year 2025 Utility Rates**

ELECTRIC*

Demand Rate (Greater than 50 kW Demand):	
Demand Rate Per Max Summer kW (June - September)	\$16.60
Energy Rate Per kWh	\$.070
Non-Demand Rate (Less than 50 kW Demand):	
Energy Rate Per kWh	\$0.11

STEAM*

For each kLb (1,000 lbs) of steam	\$22.00
For klb (1,000 lbs) of un-returned condensate	\$2.10

CHILLED WATER*

For each Ton-hour (12,000 Btu/ton) up to 3,000 full load hours.	\$0.37
For each Ton-hour (12,000 Btu/ton) over 3,000 full load hours.	\$0.11
<i>Full Load Hours = Ton Hrs. Used / Peak Tons</i>	

**Steam, Electric & Chilled Water rates are adjusted monthly (up or down) to reflect fuel and purchased utilities market fluctuations.*

WATER -

For each (1,000 Gallons)	\$4.75
--------------------------	--------

SANITARY SEWER

For each kGal	\$7.40
---------------	--------

Sanitary Sewer charges for payment to City of Columbia are calculated using actual water use for September 2023 through August 2024. The new volume calculation will begin with the October 2024 utility bill.

STORM SEWER

For each 100 square feet of impervious surface area	\$0.305
---	---------

FY25 Storm sewer charges for payment to City of Columbia are based on impervious surface as of January 2024.

MU FY2025 Utility Fees

Effective July 1, 2024

UTILITY INFRASTRUCTURE FEE*

For new space added on-campus (\$/GSF) \$13.00

**Funds steam, electric, water, sewer, and storm extensions and expansions necessary to serve new space.*

CHILLED WATER CONNECTION FEE*

For load added to the campus chilled water system:

1-50 Tons Added (\$/Ton)	\$1,046
50-200 Tons Added (\$/Ton - Graduated Scale)	\$1,046 - \$4,196
200+ Tons Added (\$/Ton)	\$4,196

**Funds chilled water extensions, expansions, and capacity necessary to serve the forecasted design cooling demands of new space or process loads.*

These fees are applied to projects receiving Board of Curator or MU leadership approval in FY25.