

University of Missouri-Kansas City: Fiscal Years 2027 - 2031 Capital Plan included in Finance Plan

Project							Funding Strategy						
#	Approval	Title	Type	Facility	Needs	FCNI	Total						
	Year							Cost	Debt	Gifts	Internal	Federal	State
		No projects listed					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
		Total				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

Dollars are shown in millions

University of Missouri–Kansas City: FY 2027 Strategic Development Projects Plan

Project						
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost
1	2028	School of Dentistry New Facility at St. Joseph	RE	\$0.0	0.00	\$16.0
2	2027	New Brookside Arena	NC	\$0.0	0.00	\$60.0
3	2027	New Science, Engineering, Education, and Research Building	NC	\$0.0	0.00	\$125.0
4	TBD	Olson Performing Arts Center Addition & Renovations Phase II	RE/NC	\$23.8	0.38	\$25.0
Total				\$23.8		\$226.0

Dollars are shown in millions