

University of Missouri-Columbia: Fiscal Years 2027 - 2031 Capital Plan included in Finance Plan

Project							Funding Strategy				
#	Approval	Title	Type	Facility	FCNI	Total					
	Year						Cost	Debt	Gifts	Internal	Federal
1	2027	NextGen MURR Phase I & II	NC	\$0.0	0.00	\$140.0	\$0.0	\$0.0	\$70.0	\$20.0	\$50.0
2	2029	NextGen MURR Phase III	NC	\$0.0	0.00	\$150.0	\$0.0	\$0.0	\$150.0	\$0.0	\$0.0
3	2027	Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement	RE	\$38.0	0.36	\$25.0	\$0.0	\$0.0	\$25.0	\$0.0	\$0.0
4	2027	Greenley Research Farm – New Learning Center	NC	\$0.0	0.00	\$20.0	\$0.0	\$2.5	\$2.5	\$10.0	\$5.0
5	2027	Space Utilization Improvements	RE	\$4.8	0.21	\$15.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0
6	2028	Chemistry Teaching Addition – Teaching Lab Renewal	RE	NA	NA	\$17.7	\$0.0	\$0.0	\$17.7	\$0.0	\$0.0
7	2028	Strickland Hall Renewal	RE	\$16.9	0.46	\$55.0	\$0.0	\$0.0	\$55.0	\$0.0	\$0.0
8	2028	Champions Thermal Plant	INFR	NA	NA	\$40.0	\$0.0	\$0.0	\$40.0	\$0.0	\$0.0
9	2028	Pickard Hall – Decommissioning and Mitigation	RE	NA	NA	\$10.0	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0
Total				\$59.7		\$472.7	\$0.0	\$2.5	\$385.2	\$30.0	\$55.0

Dollars are shown in millions

University of Missouri–Columbia: FY 2027 Strategic Development Projects Plan

Project						
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost
	2027	Naka Hall Improvements	RE	\$23.6	0.45	\$60.0
	2027	MURR West - Commercial Partnership Shell Space Fit-Out	RE	N/A	N/A	\$8.0
	2028	William Stringer Wing - Renovation for Missouri Food Entrepreneur Center	RE	N/A	N/A	\$20.0
	2028	Rollins Hall – Renovate Dining to Modernize Food Offerings	RE	N/A	N/A	\$10.0
	2029	Lefevre Hall – Renewal and Addition	RE	\$15.9	0.59	\$54.7
	2030	Waters Hall – Renewal and Addition	RE	\$25.7	0.65	\$60.8
	2027	Champions Substation and Transmission	INFR	N/A	N/A	\$75.0
	2028	Arts & Science Mall: Hardscape and Steam Replacement	INFR	N/A	N/A	\$16.0
Total				\$65.2		\$304.5

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