

MU Health Care: Fiscal Years 2027 - 2031 Capital Plan included in Finance Plan

Project							Funding Strategy				
#	Approval Year	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	2026-2029	Callaway County Rural Health Expansion	NC	\$0.0	0.00	\$23.8	\$0.0	\$0.0	\$23.8	\$0.0	\$0.0
Total						\$23.8	\$0.0	\$0.0	\$23.8	\$0.0	\$0.0

Dollars are shown in millions

MU Health Care: FY 2027 Strategic Development Projects Plan

Project						
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost
1	2027-2028	Madison Street Medical Building- Cardiology Clinic Renovation and Relocation	RE	\$0.0	0.00	\$9.5
2	2028-2030	Cardiovascular EP and Interventional Expansion UH	RE	\$0.0	0.00	\$16.0
3	2027-2029	Keene Street Medical Center Campus- Cardiovascular Diagnostic Center	RE	\$0.0	0.00	\$10.8
4	2028-2030	Keene Street Medical Center Campus-GI Expansion	RE	\$0.0	0.00	\$13.7
Total				\$0.0		\$50.0

Dollars are shown in millions