Approved Changes for Student Activity, Facility, and Health Service Fees for FY2012, UM

MainimeResperTerm Semiller Semiller			FY2012	Recommended Increase				Recommended Increase	
Maximum Fees per Term	MU	FY2011		Amount	% change	FY2011	FY2012	Amount	% change
Sudder Activity Fee Recreation Activity and Facility 5159.48 11.87 1.28 5.78 8.79.72 8.044 1.0% Health Service Fee 192.89 94.17 1.39 1.58 75.71 76.34 1.13 1.58 Total 5838.48 3818.58 8.13 1.18 \$21.05 \$22.55 \$2.50 1.18 Graduate and Professional Students Studied Activity Fee 133.17 313.77 \$1.77 6.65 6.69 9.043 .06% Recercation Activity and Feeling 133.11 33.98 80.87 1.5% 56.06 6.69 9.043 1.0% Health Service Fee 192.78 94.17 1.39 1.5% 57.30 76.84 1.13 1.0% Maximum Fees per Term 536188 36.88 8.10 \$1.50 8.31 3.33 8.05 5.5 1.5% Maximum Fees per Term 55.00 \$7.72 \$1.14 1.5% \$2.53 \$3.68 \$1.5 1.5% Turber sity Center F	Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Recaption Activity and Facility 13.11 bits 33.18 bits 0.87 bits 0.78 bits 6.56 bits 6.69 bits 0.43 bits 1.58 bits Total 22.78 bits 58.13 bits 8.13 bits 7.51 bits 7.65 bits 1.33 bits 1.58 bits Craduate and Professional Students Student Activity Fee 513.59 bits \$13.773 bits \$1.74 bits \$1.60 bits \$2.78 bits \$1.39 bits Recraction Activity and Facility 33.11 sill \$133.9 bits \$1.77 bits \$7.60 bits \$6.69 bits \$1.16 bits \$1.39 bits Health Service Fee 92.78 bits \$3.61.8 bits \$3.61.8 bits \$3.65.8 bits \$7.00 bits \$7.68 bits \$1.50 bits	_								
Health Service Fee Total Total Total Total Total Sas 38, 8 a. 1. 3 (58, 8) a. 1. 4 (51, 10) a. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	•								
Total \$383,45 \$387,58 \$4.13 1.1w \$221,05 \$22,55 \$2.00 1.1w Graduate and Professional Students Student Activity Re \$135,59 \$137,73 \$1.74 1.3% \$9.066 \$9.182 \$1.16 1.3% Recreation Activity and Facility \$133,11 \$133,98 0.88 0.87 0.7% 66.56 66.99 0.43 0.6% Health Service Fee \$92,78 94.17 1.39 1.2% 75.76 \$1.31 1.3% Total FY2011 FY2012 \$2000 1.1% \$232,29 \$235.65 \$2.72 1.2% Maximum Fees per Term FY2011 FY2012 \$1000 \$1.14 1.5% \$324.33 \$3.86 \$0.55 \$1.5% Student Union Fee 165.00 167.48 2.48 1.5% \$8.25 \$3.76 \$0.04 1.5% Tansportation Fee \$74.62 \$75.76 \$0.11 \$1.5% \$2.53 2.53 2.63 2.69 0.04 1.5% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Graduate and Professional Sudents Student Activity Fee 133.99 \$137.79 \$1.74 1.3% \$0.06 \$91.82 \$0.13 0.3% \$0.0% \$6.55 \$6.99 \$0.04 \$0.3% \$0.0% \$6.55 \$6.99 \$0.13 \$0.3% \$0.0% \$1.3% \$0.0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Maximum Fees per Term	Total	\$383.45	\$387.58	\$ 4.13	1.1%	\$221.05	\$223.55	\$ 2.50	1.1%
Recention Activity and Facility 13.11 13.98									
Health Service Fee Trans 92.78 (a) 536.88 53.67 (b) 536.88 5.400 (b) 1.1% 52.79 (c) 52.56 52.35 (c) 5.20 (c) 1.2% 1.2% (b) 1.2% (c) 1.2% 1.2% (c) 1	· · · · · · · · · · · · · · · · · · ·								
Total \$361.88 \$365.88 \$4.00 1.1% \$232.93 \$235.65 \$2.72 1.2% UMKC FY2010 FY2010 PY2010 PY2010 PY2010 PY2010 Amount % change Maximum Fees per Term Semily Response of the properties of th									
UMKC FY2011 FY2012 Recommercial lower by change PY2010 <									
Maximum Fees per Term Seminary Path of the Seminary Control Path of the Seminary Control Path of Seminary Control Path Office Path of Seminary Control Pat	Total	\$361.88	\$365.88	\$ 4.00	1.1%	\$232.93	\$235.65	\$ 2.72	1.2%
Maximum Fees per Term		Recommended Increase						Recommer	ded Increase
Missouri S&T Mi	UMKC	FY2011	FY2012	Amount	% change	FY2011	FY2012	Amount	% change
Missouri S&T Mi	Maximum Fees per Term	Semes	ster Rates (12	or more credit	hours)	Sumn	ner Rates (6 o	r more credit	hours)
Student Union Fee 165.00 167.48 2.48 1.5% 82.50 83.76 1.26 1.5% Transportation Fee 1.400 14.00 na - 7.00 7.00 na Athleite Fee 55.50 55.84 0.79 1.5% 26.53 26.94 0.41 1.5% Student Activity Fee 8.31 8.40 0.09 1.1% 4.15 4.20 0.05 1.2% Rec. Facility Fee 46.36 4.701 0.65 1.4% 23.18 23.52 0.34 1.5% Rec. Facility Fee 30.00 30.00 - 0.0% 15.00 15.00 - 0.0% Total \$434.24 \$454.20 \$19.96 4.6% \$21.72 \$22.73 \$10.00 4.6% Maximum Fees per Term \$7201 \$7201 \$7201 \$12.00 \$13.00 \$1.5% \$42.52 \$45.90 \$0.05 \$0.8% Health Service Fee 79.00 \$12.00 \$1.3% \$42.5 \$45.	•						,		
Transportation Fee 1-0 14-00 11-00 11-00 11-00 1-0 7-00 1-0 1-0 Alhelici Fee 53.05 53.84 0.79 1.1-4% 22.65 26.93 0.41 1.5-% Phys. Facility Fee 8.31 8.40 0.009 1.1-8 4.1-5 4.00 0.00 1.2-6 2.0-0 0.00 1.2-6 0.00% 1.5-0 0.00 0.00% 1.2-0 0.00% 1.5-0 0.00 0.00% 1.5-0 1.5-0 0.00% 0.00% 1.5-00 1.5-0 1.5-0 0.00% 0.00% 0.00% 0.00% 1.5-00	-								
Student Activity Fee 56.90 57.71 0.81 1.4% 28.60 29.03 0.43 1.5% Phys. Facility Fee 8.31 8.40 0.09 1.1% 4.15 4.20 0.05 1.2% Rec. Facility Fee 30.00 30.00 - 0.0% 15.00 15.00 - 0.0% Total \$434.24 \$454.20 \$19.96 4.6% \$21.72 \$22.73 \$10.04 4.6% Missouri \$XT FY2011 FY2012 70.0% 1.0% \$15.00 15.00 - 0.0% Maximum Fees per Term Semestrates (12 **rore credit**rore credit**rore credit**rore credit**rore fee 79.00 92.00 13.00 1.65% 39.50 \$45.90 \$0.35 -0.8% Health Service Fee 79.00 92.00 13.00 16.5% 39.50 \$42.50 3.00 7.6% I/Mara Facility Fee 32.80 30.00 2.00 7.1% 13.50 14.00 0.0 0.0 3.0% 7.6% 1.2% 0.0% </td <td></td> <td>-</td> <td>14.00</td> <td>14.00</td> <td>na</td> <td>-</td> <td>7.00</td> <td></td> <td></td>		-	14.00	14.00	na	-	7.00		
Phys. Facility Fee 8.31 8.40 0.09 1.1% 4.15 4.20 0.05 1.2% Rec. Facility Fee 30.00 2.0 1.0% 15.00 15.00 15.00 2.0 0.0% Total \$434.24 \$454.20 \$19.96 4.6% \$217.27 \$227.31 \$10.04 4.6% Missouri S&T FY2011 FY2012 Recommendent received	1	53.05	53.84	0.79	1.5%	26.53	26.94		1.5%
Phys. Facility Fee 8.31 8.40 0.09 1.1% 4.15 4.20 0.05 1.2% Rec. Facility Fee 30.00 30.00 - 0.0% 15.00 15.00 - 0.0% Total \$434.24 \$454.20 \$19.96 4.6% \$217.27 \$227.31 \$10.04 4.6% Masimum Fees per Term PY2011 PY2012 Amount % change PY2011 PY2012 Amount % change PY2011 PY2012 Amount % change PY2012 <	Student Activity Fee	56.90	57.71	0.81	1.4%	28.60	29.03	0.43	1.5%
Rec. Facility Fee 30.00 30.00 - 0.0% 15.00 15.00 15.00 - 0.0% Total \$434.24 \$454.20 \$19.09 4.6% \$217.27 \$22.31 \$1.00 4.6% Missouri S&T FY2011 FY2012 Recommerciance FY2012 Recommerciance FY2012 Recommerciance FY2012 Amount % change FY2011 FY2012 Amount % change FY2012 FY2012 Recommerciance University Center \$128.40 \$130.80 \$2.40 1.9% \$46.25 \$45.90 \$0.035 -0.8% Health Service Fee 79.00 92.00 13.00 16.5% 33.50 42.50 3.00 7.6% I Muri Facility Fee 32.70 40.80 8.10 24.8% 10.80 14.00 0.0 0.0 0.0% University Center Debt 125.00 125.00 26.25 6.52 5175.80 \$3.25 15.0% \$3.25 15.0% \$3.25 15.0%	· · · · · · · · · · · · · · · · · · ·	8.31	8.40	0.09	1.1%	4.15	4.20	0.05	1.2%
Missouri S&T	Student Health Fee	46.36	47.01	0.65	1.4%	23.18	23.52	0.34	1.5%
Missouri S&T FY2011 FY2012 Recommended Increase Amount (a) change FY2012 PY2012 PY2012 PY2012 Recommended For Expansion (a) Colspan="6">FY2012 PR2012									