

Recurring State Appropriations for General Operations, University of Missouri System, FY1977-FY2021

Fiscal Year	Recurring State Appropriations	Recurring Approp % Increase/Decrease	Recurring State Appropriations Withheld	% Withholding	Recurring State Appropriations Received	Recurring Rec'd % Increase/Decrease
FY1976-77	110,569,379	na	-	0.0%	110,569,379	na
FY1977-78	125,075,873	13.1%	-	0.0%	125,075,873	13.1%
FY1978-79	137,759,672	10.1%	-	0.0%	137,759,672	10.1%
FY1979-80	150,659,498	9.4%	-	0.0%	150,511,239	(a) 9.3%
FY1980-81	170,366,346	13.1%	5,110,990	3.0%	165,325,021	(a) 9.8%
FY1981-82	170,239,954	-0.1%	17,023,995	10.0%	153,215,959	-7.3%
FY1982-83	170,445,948	0.1%	3,408,919	2.0%	167,037,029	9.0%
FY1983-84	167,346,590	-1.8%	-	0.0%	167,346,590	0.2%
FY1984-85	186,195,471	11.3%	-	0.0%	186,195,471	11.3%
FY1985-86	214,988,878	15.5%	1,000,000	0.5%	213,988,878	14.9%
FY1986-87	230,373,395	7.2%	6,777,586	2.9%	223,595,809	4.5%
FY1987-88	249,405,973	8.3%	7,456,678	3.0%	241,949,295	8.2%
FY1988-89	264,014,169	5.9%	3,930,966	1.5%	260,083,203	7.5%
FY1989-90	287,011,500	8.7%	8,527,845	3.0%	278,483,655	7.1%
FY1990-91	299,996,126	4.5%	16,499,786	5.5%	283,496,340	1.8%
FY1991-92	289,351,625	-3.5%	24,098,131	8.3%	265,253,494	-6.4%
FY1992-93	289,351,625	0.0%	8,680,549	3.0%	280,671,076	5.8%
FY1993-94	298,638,010	3.2%	8,462,775	2.8%	290,175,235	3.4%
FY1994-95	312,009,730	4.5%	8,685,070	2.8%	303,324,660	4.5%
FY1995-96	327,022,490	4.8%	8,813,874	2.7%	318,208,616	4.9%
FY1996-97	350,587,702	7.2%	9,406,846	2.7%	341,180,856	7.2%
FY1997-98	364,357,930	3.9%	9,929,788	2.7%	354,428,142	3.9%
FY1998-99	395,084,735	8.4%	10,823,175	2.7%	384,261,560	8.4%
FY1999-00	418,709,257	6.0%	11,415,038	2.7%	407,294,219	6.0%
FY2000-01	442,027,843	5.6%	13,260,835	3.0%	428,767,008	5.3%
FY2001-02	457,052,843	3.4%	80,134,786	17.5%	376,918,057	-12.1%
FY2002-03	411,147,559	-10.0%	26,178,632	6.4%	384,968,927	2.1%
FY2003-04	388,738,932	-5.5%	11,662,168	3.0%	377,076,764	-2.1%
FY2004-05	400,819,361	3.1%	12,024,585	3.0%	388,794,776	3.1%
FY2005-06	401,819,361	0.2%	12,054,581	3.0%	389,764,780	0.2%
FY2006-07	412,991,189	2.8%	11,192,210	2.7%	401,798,979	3.1%
FY2007-08	430,936,819	4.3%	11,822,017	2.7%	419,114,802	4.3%
FY2008-09	451,476,165	4.8%	13,544,285	3.0%	437,931,880	4.5%
FY2009-10	451,476,165	0.0%	13,544,285	3.0%	437,931,880	0.0%
FY2010-11	427,957,662	-5.2%	12,838,730	3.0%	415,118,932	-5.2%
FY2011-12	405,634,997	-5.2%	20,900,065	5.2%	384,734,932	(b) -7.3%
FY2012-13	400,000,626	-1.4%	12,000,029	3.0%	388,000,597	(c) 0.8%
FY2013-14	419,511,996	4.9%	20,185,290	4.8%	399,326,706	(d) 2.9%
FY2014-15	440,525,516	5.0%	13,215,767	3.0%	427,309,749	7.0%
FY2015-16	447,136,572	1.5%	13,414,099	3.0%	433,722,473	1.5%
FY2016-17	465,417,171	4.1%	52,667,712	(f) 11.3%	412,749,459	-4.8%
FY2017-18	427,997,068	-8.0%	31,764,798	(f) 7.4%	396,232,270	-4.0%
FY2018-19	417,179,876	-2.5%	12,532,856	(g) 3.0%	404,647,024	2.1%
FY2019-20	427,311,876	(h) 2.4%	(67,750,491)	-15.9%	359,561,385	-11.1%
FY2020-21 E	390,372,462	(i) -8.6%	(11,540,550)	-3.0%	378,831,912	5.4%

(a) \$69,664 was appropriated in FY1980 and not received until FY1981. There was also an assumed lapse of \$78,595.

(b) \$1.1 million was released for special initiatives

(c) 1% extraordinary withholding of \$4 million was released for special initiatives at year end

(d) Withholding due to Lottery Funds shortfall.

(f) 3% plus extraordinary withholding.

(g) Includes change to Dentistry Program funding

(h) Reflects increase of \$50,000 for Project Lead the Way, \$100,000 for UMSL International and \$10 million for Precision Medicine, all subject to extraordinary withholds.

(i) Reflects funding for core and recurring line items, but not M&R dedicated funds considered one-time.

E - Estimate