

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2020 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget & Planning
University of Missouri System

**University of Missouri System
Fiscal Year 2020 Rates
Student Housing, Activity, Facility, and Health Service Fees**

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2020 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2019 and activity, facility, and health service fee changes that become effective in Fall Session 2019.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2020 compared to 2019. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2020 total tuition and required fees will change by 5.1% at **MU**, 5.8% at **UMKC**, 5.3% at **S&T**, and 5.6% at **UMSL**. **UMSL** has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** beyond FY2014. **UMSL**'s FY 2020 rate will increase by 5.6%.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2019	2020	Percent Increase	2019	2020	Percent Increase	2019	2020	Percent Increase	2019	2020	Percent Increase
Tuition	\$8,637	\$9,120	5.6%	\$8,514	\$8,991	5.6%	\$8,637	\$9,120	5.6%	\$10,491	\$11,079	5.6%
Information Technology Fee	413	421	1.9%	432	440	1.9%	438	459	4.8%	n/a (3)	n/a (3)	n/a (3)
Student Activity, Facility & Health Fee	922	936	1.5%	1,021	1,112	8.9%	962	988	2.7%	n/a (3)	n/a (3)	n/a (3)
Total Tuition and Required Fees ⁽¹⁾	9,972	10,477	5.1%	9,967	10,543	5.8%	10,037	10,567	5.3%	10,491	11,079	5.6%
Room & Board ⁽²⁾	9,826	9,653	-1.8%	10,334	10,628	2.8%	9,987	10,210	2.2%	10,140	10,340	2.0%
Total including Room and Board	\$19,798	\$20,130	1.7%	\$20,301	\$21,171	4.3%	\$20,024	\$20,777	3.8%	\$20,631	\$21,419	3.8%

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

(2) Predominant plan as submitted by each campus.

(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by -1.8% at **MU**, 2.8% at **UMKC**, 2.2% at **S&T**, and 2.0% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2019 Summer Session

Room and Board Plans		MU			
		FY2019	FY2020	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,826	\$9,653	(\$173)	-1.8%
Traditional double room (weighted average)		6,726	6,653	(73)	-1.1%
200 Meal Block		3,100	n/a	n/a	n/a
Tiger Plan Plus		n/a	3,000	n/a	n/a
Range of Plan Options					
Housing Options	High	\$9,995	\$9,995	Single Suite	
Housing Options	Low	6,430	5,999	Double (low cost)	
Meal Plan Options	High	3,760	3,760	275 Meal Block per semester	
Meal Plan Options	Low	2,550	n/a	150 Meal Block per semester	
Meal Plan Options	Low	n/a	1,650	Tiger Plan	
Room and Board Plans		UMKC			
		FY2019	FY2020	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,334	\$10,628	\$294	2.8%
Traditional Double - A/C		7,022	7,233	211	3.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem		3,312	3,395	83	2.5%
Range of Plan Options					
Housing Options	High	\$10,962	\$11,510	Single room apartment	
Housing Options	Low	5,968	6,147	6-Person suite	
Meal Plan Options	High	3,568	3,657	140 block with \$300 flex/sem	
Meal Plan Options	Low	3,187	3,267	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		S&T			
		FY2019	FY2020	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,987	\$10,210	\$223	2.2%
Thomas Jefferson North Renovated Double		6,722	6,855	133	2.0%
Meal Plan 3 - 225 Meals plus \$150 DBD		3,265	3,355	90	2.8%
Range of Plan Options					
Housing Options	High	\$9,355	\$9,540	Double as a Single	
Housing Options	Low	5,320	5,425	Double Basement	
Meal Plan Options	High	3,675	3,775	All Access plus \$100 DBD/sem	
Meal Plan Options	Low	1,835	n/a	80 Meals plus \$300 DBD/sem	
Meal Plan Options	Low	n/a	1,886	Declining Balance Dollars	
Room and Board Plans		UMSL			
		FY2019	FY2020	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,140	\$10,340	\$200	2.0%
Single Room		6,660	6,790	130	2.0%
100 Block Meals - DBD \$350/semester		3,480	3,550	70	2.0%
Range of Plan Options					
Housing Options	High	\$6,660	\$6,790	Oak Hall Single	
Housing Options	Low	4,500	\$4,750	Villa Honors & Optometry only	
Meal Plan Options	High	4,023	4,100	200 Block Meals DBD \$150/sem	
Meal Plan Options	Low	3,480	3,550	100 Block Meals DBD \$350/sem	

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support MU's nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance. Through an emphasis on customer service and strategic marketing, Residential Life attained a 94% occupancy rate this fall, with students currently living in all but one residence hall, which is leased by MU Health.

While developing pricing strategy for 2020, the leadership team focused on three overarching goals.

- Further developing low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

For the second year in a row, room rates will be reduced in more than one-third of available rooms. Housing rates for FY2020 range from a high of \$9,995 per academic year for a single suite to a low of \$5,999 for a traditional double room in Hatch & Schurz halls. Because of price differentiation driven by the goal to develop a true, low cost option within the traditional double and most common room type, the "predominant" plan no longer exists. It has been split into three demand-driven price points. The weighted average cost of the traditional double room type is \$6,653, which is 1.1% lower than prior year. The low cost option (15% of housing inventory) will be \$5,999 per year (\$667/month), for a total savings of \$430 compared to lowest rates for current academic year. Over a two-year period, these rates have decreased 11.4%. Base rates will also be lowered 1.1% to \$6,550 in an additional 19% of our inventory. To offset these decreases, rates will increase in select singles, suites and high demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.

Board plans will be changed to make them easier for students to understand, offer more flexibility and provide lower-cost options. Previously, dining plan options varied based on whether a student lived on or off campus. Next year, lower-cost options will be added, students will be able to use all but one board

plan at any dining location, and students will be able to purchase any plan regardless of where they live. The board plan anticipated to be selected most by students will be \$3,000, which is \$100, or 3.2%, less expensive than the current year. Four dining plans will be available ranging from \$3,760 for 275 meals per semester to a low of \$1,650 for a flexible dining plan option that works at all locations (including the Student Center).

With the new, innovative pricing structure, MU predicts more than 83% of students who live and dine on campus will pay less next year. Students will have the option to live and dine on campus for less than \$850/month — a total savings of nearly \$150 per month compared to the lowest-priced option for the current academic year.

MU recognizes the cost to students and their families when students have to move out for breaks. Residential Life staff have worked creatively so that next year, for the first time, all halls will remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

In addition, in partnership with Admissions, the first-time college student room assignment process was overhauled this past year to reduce anxiety and stress for incoming students and their families. As a result, Residential Life experienced a significant decrease in phone calls and emails. In 2017, Residential Life staffed 15 people from 7 a.m. to midnight for 6 straight days to answer questions about the housing process. This year, Residential Life was able to respond to all inquiries with 1.5 FTE working 2.5 days. For Fall 2019 incoming freshmen, we are adding the option to preference price over any other variable, followed by academic success and roommate selection.

Due to positive indications additional students will be joining campus this fall, MU will be entering into three potential lease space choices that could offer four student pricing options. A projected larger than expected freshman enrollment and a higher than expected renewal rate for returning students led to the need for additional space.

Graduate and family student apartments rates will remain unchanged.

UMKC

The predominant room and board plan at **UMKC** for FY2020 will cost \$10,628 per academic year, which is a 2.8% increase over FY2019. The predominant plan consists of a traditional double room and a 180 block meal plan with \$175 in Flex cash per semester.

Specifically, UMKC 3% for the two residence halls, Johnson Hall and Oak Street. This includes approximately 65 units leased through a third party, JP II, to accommodate for rooms impacted by water damage at Oak Street Hall. Approximately 200 beds were taken offline in Fall 2018 due to water damage to Oak Street Hall. Repairs are projected to be complete in mid-Fall of 2019. The rate increases for these halls are lower as an attempt to defer the rising cost of education, as first-time college students primarily occupy these halls.

UMKC is increasing by 4% for the Hospital Hill apartments and 5% for the master lease properties at Union Hill and 3% for UMKC Homes. The Union Hill and UMKC Homes master lease agreements address displaced housing from the Oak Place Apartments. Approximately 500 beds were taken offline due to extensive water damage at the apartment complex; the complex is now closed and the future of that facility is under review. These rate increases compare favorably to the Kansas City market for apartments.

UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 2.5% per adjustment clauses in the third party contract. The increase is based on the consumer price index for “food away from home” and other inflationary factors cited by the third party provider. Five different meal plans are available ranging from a high of \$3,657 to a low of \$3,267.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2020 will cost \$10,210 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 2.2% or \$223 for the academic year. Housing rate increases for the regular academic year range from 1.0% to 2.0% except for single room in Thomas Jefferson South. The FY2020 rate for a single room in Thomas Jefferson South will remain unchanged. Room rates range from a high of \$9,540 for a double as a single suite, to a low of \$5,425 for a double basement room. The lease for Buehler building will be terminated in FY2020.

The proposed 2.8% increase in the S&T Meal Plan Rates represents an inflationary adjustment. This adjustment generates the additional revenue equal to the contracted provider’s inflationary increases

as allowed by contractual agreement. Five different meal plans are available ranging from a high of \$3,775 for all access plus \$100 declining balance per semester to a low of \$1,886 for declining balance dollars. The \$1,886 declining balance dollars plan is to replace meal plan of 80 meals plus \$300 declining balance per semester.

UMSL

The predominant room and board plan at **UMSL** for FY2020 will cost \$10,340 per academic year and consists of a single room in Oak Hall and a 100 block meal plan with a declining balance of \$350 per semester. The increase in the predominant room and board plan is 2% or \$200 for the academic year.

All room rates will increase by 2% for the academic year. Room rates range from \$6,790 for single room in Oak Hall to \$4,750 for the portion of Villa Hall that is not offline for Honors and Optometry. The rest of Villa Hall was taken offline in FY2019 and will remain offline in FY2020.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a high of \$4,100 for a 200 meal block with a \$150 declining balance per semester to a low of \$3,550 per academic year for a 100 meal block with a \$350 declining balance per semester. Meal plans will increase by 2%.

Family Housing

There is no increases in rates for family student housing at MU. UMSL's rates will increase 2.0% for the FY2020 academic year. UMKC and S&T do not offer family housing.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2019	FY2020	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,826	9,653	(\$173)	-1.8%
Traditional double room (average)	6,726	6,653	(73)	-1.1%
200 Meal Block	3,100	n/a	n/a	n/a
Tiger Plan Plus	n/a	3,000	n/a	n/a
Meal Plans Options				
Regular Academic Year (Two Semesters)				
<u>Plans available to students living on-campus</u>				
275 Meal Block per semester	\$3,760	\$3,760	\$0	0.0%
Tiger Plan Platinum	3,400	3,400	\$0	0.0%
Tiger Plan Plus	n/a	3,000	n/a	n/a
Tiger Plan	n/a	1,650	n/a	n/a
200 Meal Block per semester	3,100	n/a	\$0	0.0%
150 Meal Block per semester	2,550	n/a	\$0	0.0%
Summer Session				
Tiger Plan	n/a	825	n/a	n/a
Unlimited 7 plan	955	n/a	0	0.0%
Unlimited 5 plan	835	n/a	0	0.0%
Housing Options				
Regular Academic Year (Two Semesters)				
Semi-Suite Single	\$9,995	\$9,995	\$0	0.0%
Single Suite w/bath	9,995	\$9,995	0	0.0%
Single Suite	9,995	\$9,995	0	0.0%
Single	8,805	8,805	0	0.0%
Single - Hatch and Schurz Hall	7,425	7,425	0	0.0%
Semi-Suite Double	8,275	8,275	0	0.0%
Double Suite	8,805	9,275	470	5.3%
Double (premium)	7,035	7,125	90	1.3%
Double (mid-range)	6,620	6,550	(70)	-1.1%
Double (low cost)	6,430	5,999	(431)	-6.7%
Extended campus (premium)	n/a	9,995	n/a	n/a
Extended campus (mid-range)	n/a	6,550	n/a	n/a
Extended campus (mid-range)	n/a	5,999	n/a	n/a
Extended campus (low cost)	n/a	4,150	n/a	n/a

MU Changes in Housing & Dining Contract Rates (continued)

	FY2019	FY2020	Increase/ Decrease	Percent Change
Summer Housing				
Single	\$1,755	\$1,755	\$0	0.0%
Double	1,255	1,255	0	0.0%
Summer Session (Per Month)				
Single	900	585	(\$315)	-35.0%
Double	750	418	(332)	-44.2%
Family Student Housing (Per Month)				
Manor House Apartments				
1 Bedroom Efficiency	\$540	\$540	\$0	0.0%
1 Bedroom	630	630	0	0.0%
2 Bedroom	755	755	0	0.0%
Tara Apartments				
1 Bedroom (Basic)	\$580	\$580	\$0	0.0%
1 Bedroom (Basic with Laundry)	620	620	0	0.0%
2 Bedroom (Basic)	625	625	0	0.0%
2 Bedroom (Basic with Laundry)	630	630	0	0.0%
2 Bedroom (Large)	655	655	0	0.0%
2 Bedroom (Large with Laundry)	695	695	0	0.0%
2 Bedroom (Large furnished, utilities included)	850	850	0	0.0%

Table 2b. UMKC, Approved Changes in Housing & Dining Contracts Rates for FY2020
Effective Beginning with the 2019 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2019	FY2020	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$10,334	\$10,628	\$294	2.8%
Traditional Double - A/C	7,022	7,233	211	3.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,312	3,395	83	2.5%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,330	\$3,413	\$83	2.5%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,187	3,267	80	2.5%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,312	3,395	83	2.5%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,312	3,395	83	2.5%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,568	3,657	89	2.5%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	\$7,022	\$7,233	\$211	3.0%
Single Private Bath A/C	8,876	9,142	266	3.0%
Single Shared Bath A/C	8,682	8,942	260	3.0%
Oak Street East				
6-Person suite	\$5,968	\$6,147	\$179	3.0%
Double A/C	7,022	7,233	211	3.0%
Single Private Bath A/C	8,876	9,142	266	3.0%
Single Shared Bath A/C	8,682	8,942	260	3.0%
JP11				
all room types	\$7,022	\$7,233	\$211	3.0%
Oak Place Apts*				
Quad Apt	\$8,550	n/a	n/a	n/a
Double Apt	9,924	n/a	n/a	n/a
Single Apt	10,949	n/a	n/a	n/a
Hospital Hill Apts				
Quad Apts	\$8,711	\$9,059	\$348	4.0%
Double Apt	9,927	10,324	397	4.0%
Single Apt	10,962	11,401	438	4.0%
Union Hill Apts				
Double Apt	\$9,927	\$10,423	\$496	5.0%
Single Apt	10,962	11,510	548	5.0%
UMKC Homes Rockhill				
Double Apt	\$9,927	\$10,225	\$298	3.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2019	FY2020	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
6-Person suite	\$0	\$1,460	\$1,460	n/a
Double A/C	1,668	1,718	50	3.0%
Single Private Bath A/C	2,108	2,171	63	3.0%
Single Shared Bath A/C	2,062	2,124	62	3.0%
JPII				
all room types	n/a	\$1,703	n/a	n/a
Johnson Hall - Room Only				
Double A/C	\$1,668	\$1,718	\$50	3.0%
Single Private Bath A/C	2,108	2,171	63	3.0%
Single Shared Bath A/C	2,062	2,124	62	3.0%
Oak Place Apts*				
Quad Apt	\$1,812	n/a	n/a	n/a
Double Apt	2,103	n/a	n/a	n/a
Single Apt	2,320	n/a	n/a	n/a
Hospital Hill Apts				
Quad Apt	\$1,846	\$1,871	\$25	1.4%
Double Apt	2,104	2,132	29	1.4%
Single Apt	2,323	2,355	32	1.4%
Union Hill Apts				
Double Apt	\$2,104	\$2,153	\$49	2.3%
Single Apt	2,323	2,377	54	2.3%
UMKC Homes Rockhill				
Double Apt	\$1,846	\$2,112	\$266	14.4%

* Oak Place is closed due to water damage and the future of this facility is under review.

**Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session**

Room and Board Rates				
Academic Year - 2 Semesters	FY2019	FY2020	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,987	\$10,210	\$223	2.2%
Thomas Jefferson North Renovated Double	6,722	6,855	133	2.0%
Meal Plan 3 225 Meals plus \$150 DBD	3,265	3,355	90	2.8%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$2,600	\$2,670	\$70	2.7%
Meal Plan 2 All Access plus \$100 DBD	3,675	3,775	100	2.7%
Meal Plan 3 225 Meals plus \$150 DBD	3,265	3,355	90	2.8%
Meal Plan 4 150 Meals plus \$280 DBD	2,805	2,880	75	2.7%
Meal Plan 5 80 Meals plus \$300 DBD	1,835	n/a	n/a	n/a
Meal Plan 5 Declining Balance Dollars	n/a	1,886	n/a	n/a
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$6,505	\$6,635	\$130	2.0%
Single	8,025	8,185	160	2.0%
Double Basement	5,320	5,425	105	2.0%
Residential College Suites				
Double Suite	\$7,700	\$7,855	\$155	2.0%
Double Deluxe Suite	8,325	8,490	165	2.0%
Single Deluxe Suite	9,200	9,385	185	2.0%
Triple	5,800	5,915	115	2.0%
Single Bed in Triple Room	8,430	8,600	170	2.0%
Double as a Single	9,355	9,540	185	2.0%
Thomas Jefferson North				
Double Room	\$6,722	\$6,855	\$133	2.0%

S&T Changes in Housing & Dining Contract Rates (continued)

Housing Options (continued)	FY2019	FY2020	Increase/ Decrease	Percent Change
Thomas Jefferson South				
Double Room	\$6,865	\$7,000	\$135	2.0%
Large Double Room	7,100	7,240	140	2.0%
Single Room	8,450	8,450	0	0.0%
Triple Room	5,460	5,570	110	2.0%
Miner Village Apartments				
4 Bedroom Apartments	\$7,820	\$7,900	\$80	1.0%
2 Bedroom Apartments	8,415	8,500	85	1.0%
University Commons				
Double	\$7,735	\$7,890	\$155	2.0%
Single	9,090	9,270	180	2.0%
Rolla Suites				
Single Efficiency	\$7,600	\$7,750	\$150	2.0%
Single Studio	8,300	8,465	165	2.0%
Single	7,600	n/a	n/a	n/a
Buehler Building				
Double	\$7,165	n/a	n/a	n/a
Single	8,340	n/a	n/a	n/a
Summer Session				
Combined Room and Board Rates	FY2019	FY2020	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	1,000	\$1,020	\$20	2.0%
Double	750	765	15	2.0%

**Table 2d. UMSL, Approved Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session**

Room and Board Plans			Increase/ Decrease	Percent Change
Academic Year - 2 Semesters	FY2019	FY2020		
Predominant Plan				
Room and Board	\$10,140	\$10,340	\$200	2.0%
Oak Single Room	6,660	6,790	130	2.0%
100 Block Meals - \$350 declining balance/sem	3,480	3,550	70	2.0%
Meal Plans Defined				
100 Block Meals - DBD \$350/sem	\$3,480	\$3,550	\$70	2.0%
150 Block Meals - DBD \$250/sem	3,907	3,990	83	2.0%
200 Block Meals - DBD \$150/sem	4,023	4,100	77	2.0%
All Declining Balance Dollars (DBD)	3,500	3,570	70	2.0%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,340	\$5,450	\$110	2.0%
Double Room Dept and Student Leader	4,806	4,900	94	2.0%
Single Room	6,660	6,790	130	2.0%
Single Room Dept and Student Leader	5,994	6,110	116	2.0%
Villa Honors & Optometry only	\$4,652	\$4,750	\$98	2.0%
LeGras Hall *				
Standard	\$5,390	n/a	n/a	n/a
Shared Full Bath	5,520	n/a	n/a	n/a
Private Full Bath	5,580	n/a	n/a	n/a

* LeGras Hall is no longer viable for use as a residential hall.

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only	FY2019	FY2020	Increase/ Decrease	Percent Change
Oak Hall Double Room	\$1,210	\$1,230	\$20	2.0%
Oak Hall Single Room	1,510	1,540	30	2.0%
Small Single Room	1,020	1,040	20	2.0%
Private Full Bath	1,083	1,100	17	2.0%
Private Half Bath	1,056	1,080	24	2.0%
Standard Single Room	1,184	1,210	26	2.0%
Shared Half Bath	1,251	1,280	29	2.0%
Shared Full Bath	1,265	1,290	25	2.0%
Private Half Bath	1,274	1,300	26	2.0%
Private Full Bath	1,297	1,320	23	2.0%
Super Single Room	1,337	1,360	23	2.0%
Shared Half Bath	1,360	1,390	30	2.0%
Private Full Bath	1,401	1,430	29	2.0%
Shared Full Bath	1,374	1,400	26	2.0%
Villa Honors & Optometry only	1,054	1,080	26	2.0%
Family Student Housing (Per Month)	FY2019	FY2020	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$664	\$680	\$16	2.0%
Mansion Hill 2 Bedroom	865	880	15	2.0%
Mansion Hill Dept & Student Leader 1 Bedroom	598	610	12	2.0%
Mansion Hill Dept & Student Leader 2 Bedroom	780	800	20	2.0%
Mansion Hill Efficiency Unit	555	570	15	2.0%
Mansion Hill Loft Unit	645	660	15	2.0%

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2019 and FY2020, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 1.5% or \$6.90 at MU, 1.9% or \$9.67 at UMKC, and 2.7% or \$13.10 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 1.5% at MU, 1.9% at UMKC and 2.7% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 1.5% or \$6.90 for undergraduate students and \$6.60 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 1.9% or \$9.67. The student

activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

UMKC is adding a new library fee of \$3 per credit hour (capped at 12 hours) with incremental increases to \$10 per credit hour (capped at 12 hours) over seven years. Revenues generated from this new fee will support for longer hours, space upgrades, and new services at both library locations. All UMKC students would benefit from improvements to the Libraries.

Missouri S&T total student activity, facility, and service fees are increasing by 2.7% or \$13.10 a semester. The increase of \$4.1 or 50.6% for Student Services Fee is a Student Council initiated fee request. Prompt access to competent mental health services practitioners is considered by S&T student population to be a high service priority but there has been a significant enough increase in demand for services to limit student access. The additional funds generated from this fee increase along with a campus match of funds will be used to augment the campus' existing mental health staff and services.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3. Approved Changes in Student Activity, Facility, and Service Fees for FY2020

MU	FY2019	FY2020	Recommended Increase		FY2019	FY2020	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students									
Student Activity Fee	\$186.00	\$183.96	(\$2.04)	-1.1%	\$93.00	\$91.98	(\$1.02)	-1.1%	
Student Services Enhancement Fee	36.72	38.16	1.44	3.9%	18.36	19.08	-	n/a	
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%	
Health Service Fee	87.50	95.00	7.50	8.6%	71.40	77.52	6.12	8.6%	
Total	\$460.98	\$467.88	\$6.90	1.5%	\$258.14	\$263.96	\$5.82	2.3%	
Graduate and Professional Students									
Student Activity Fee	\$166.05	\$164.34	(\$1.71)	-1.0%	\$110.70	\$109.56	(\$1.14)	-1.0%	
Student Services Enhancement Fee	27.90	28.71	0.81	2.9%	18.60	19.14	-	n/a	
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%	
Health Service Fee	87.50	95.00	7.50	8.6%	71.40	77.52	6.12	8.6%	
Total	\$432.21	\$438.81	\$6.60	1.5%	\$276.08	\$281.60	\$5.52	2.0%	
UMKC	FY2019	FY2020	Recommended Increase		FY2019	FY2020	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	\$87.11	\$87.12	\$0.01	0.0%	\$43.56	\$43.56	\$0.00	0.0%	
Student Union Fee	188.44	188.40	(0.04)	0.0%	94.22	94.20	(0.02)	0.0%	
Transportation Fee *	15.29	15.58	0.29	1.9%	-	-	-	-	
Athletic Fee	60.65	61.80	1.15	1.9%	30.32	30.90	0.58	1.9%	
Student Activity Fee	63.93	71.02	7.09	11.1%	32.12	35.66	3.54	11.0%	
Phys. Facility Fee	9.00	9.00	-	0.0%	4.50	4.50	-	0.0%	
Student Health Fee	52.56	53.40	0.84	1.6%	26.28	26.70	0.42	1.6%	
Library Activity Fee **	n/a	36.00	36.00	n/a	n/a	18.00	18.00	n/a	
Rec. Facility Fee	33.49	33.82	0.33	1.0%	16.74	16.91	0.17	1.0%	
Total	\$510.47	\$556.14	\$45.67	8.9%	\$247.74	\$270.43	\$22.69	9.2%	
* assessed only to new students in the summer semester at 50% of the fall rate									
** student approved									
Missouri S&T	FY2019	FY2020	Recommended Increase		FY2019	FY2020	Recommended Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term		Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students									
Student Activity Fee	\$150.70	\$151.80	\$1.10	0.7%	\$48.20	\$48.30	\$0.10	0.2%	
Health Service Fee	114.10	119.00	4.90	4.3%	50.60	51.60	1.00	2.0%	
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%	
University Center Fee	39.00	42.00	3.00	7.7%	19.30	20.00	0.70	3.6%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Rollmo Year Book ***	8.00	8.00	-	0.0%	-	-	-	-	
Student Services Fee	8.10	12.20	4.10	50.6%	4.05	6.05	2.00	49.4%	
Total	\$484.90	\$498.00	\$13.10	2.7%	\$197.65	\$201.45	\$3.80	1.9%	
*** Rollmo Year Book Fee assessed Fall semester only									
Graduate Students									
Student Activity Fee	\$150.70	\$151.80	\$1.10	0.7%	\$48.20	\$48.30	\$0.10	0.2%	
Health Service Fee	114.10	119.00	4.90	4.3%	50.60	51.60	1.00	2.0%	
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%	
University Center Fee	39.00	42.00	3.00	7.7%	19.30	20.00	0.70	3.6%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-	
Student Services Fee	8.10	12.20	4.10	50.6%	4.05	6.05	2.00	49.4%	
Total	\$480.25	\$493.35	\$13.10	2.7%	\$197.65	\$201.45	\$3.80	1.9%	

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2020

FY2020 Semester Rates															
Credit Hour Load	Undergrad Student Activity Fee		Grad/Prof Student Activity Fee		Undergrad Student Sves Enhancement Fee		Grad/Prof Student Sves Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee		% Chg. Grad/Prof Fees
1	\$15.33	\$18.26	\$3.18	\$3.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.51	\$21.45	\$18.56	\$21.55	-0.5%
2	30.66	36.52	6.36	6.38	0.00	0.00	0.00	0.00	0.00	0.00	37.02	42.90	37.12	43.10	-0.5%
3	45.99	54.78	9.54	9.57	0.00	0.00	0.00	0.00	0.00	0.00	55.53	64.35	55.68	64.65	-0.5%
4	61.32	73.04	12.72	12.76	0.00	0.00	0.00	0.00	0.00	0.00	74.04	85.80	74.24	86.20	-0.5%
5	76.65	91.30	15.90	15.95	0.00	0.00	0.00	0.00	0.00	0.00	92.55	107.25	92.80	107.75	-0.5%
6	91.98	109.56	19.08	19.14	0.00	0.00	0.00	0.00	0.00	0.00	111.06	128.70	111.36	129.30	-0.5%
7	107.31	127.82	22.26	22.33	150.76	150.76	150.76	150.76	150.76	150.76	375.33	395.91	368.18	389.11	1.7%
8	122.64	146.08	25.44	25.52	150.76	150.76	150.76	150.76	150.76	150.76	393.84	417.36	386.74	410.66	1.8%
9	137.97	164.34	28.62	28.71	150.76	150.76	150.76	150.76	150.76	150.76	412.35	438.81	405.30	432.21	1.7%
10	153.30	183.96	31.80	31.88	150.76	150.76	150.76	150.76	150.76	150.76	430.86	458.81	423.86	452.21	1.7%
11	168.63	204.34	34.98	35.06	150.76	150.76	150.76	150.76	150.76	150.76	449.37	478.81	442.42	471.71	1.6%
12 +	183.96	224.34	38.16	38.24	150.76	150.76	150.76	150.76	150.76	150.76	467.88	498.81	460.98	488.21	1.5%
12 +	186.00	224.34	36.72	36.80	150.76	150.76	150.76	150.76	150.76	150.76	460.98	498.81	460.98	488.21	1.5%
% Chg.	-1.1%	-1.0%	3.9%	2.9%	0.0%	0.0%	8.6%	8.6%	8.6%	8.6%	1.5%	1.5%	1.5%	1.5%	

FY2020 Summer Session Rates															
Credit Hour Load	Undergrad Student Activity Fee		Grad/Prof Student Activity Fee		Undergrad Student Sves Enhancement Fee		Grad/Prof Student Sves Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee		% Chg. Grad/Prof Fees
1	\$15.33	\$18.26	\$3.18	\$3.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.51	\$21.45	\$18.56	\$21.55	-0.5%
2	30.66	36.52	6.36	6.38	0.00	0.00	0.00	0.00	0.00	0.00	37.02	42.90	37.12	43.10	-0.5%
3	45.99	54.78	9.54	9.57	0.00	0.00	0.00	0.00	0.00	0.00	55.53	64.35	55.68	64.65	-0.5%
4	61.32	73.04	12.72	12.76	0.00	0.00	0.00	0.00	0.00	0.00	74.04	85.80	74.24	86.20	-0.5%
5	76.65	91.30	15.90	15.95	0.00	0.00	0.00	0.00	0.00	0.00	92.55	107.25	92.80	107.75	-0.5%
6	91.98	109.56	19.08	19.14	0.00	0.00	0.00	0.00	0.00	0.00	111.06	128.70	111.36	129.30	-0.5%
7 +	107.31	127.82	22.26	22.33	150.76	150.76	150.76	150.76	150.76	150.76	375.33	395.91	368.18	389.11	1.7%
7 +	122.64	146.08	25.44	25.52	150.76	150.76	150.76	150.76	150.76	150.76	393.84	417.36	386.74	410.66	1.8%
7 +	137.97	164.34	28.62	28.71	150.76	150.76	150.76	150.76	150.76	150.76	412.35	438.81	405.30	432.21	1.7%
7 +	153.30	183.96	31.80	31.88	150.76	150.76	150.76	150.76	150.76	150.76	430.86	458.81	423.86	452.21	1.7%
7 +	168.63	204.34	34.98	35.06	150.76	150.76	150.76	150.76	150.76	150.76	449.37	478.81	442.42	471.71	1.6%
7 +	183.96	224.34	38.16	38.24	150.76	150.76	150.76	150.76	150.76	150.76	467.88	498.81	460.98	488.21	1.5%
7 +	186.00	224.34	36.72	36.80	150.76	150.76	150.76	150.76	150.76	150.76	460.98	498.81	460.98	488.21	1.5%
% Chg.	-1.1%	-1.0%	3.9%	2.9%	0.0%	0.0%	8.6%	8.6%	8.6%	8.6%	1.5%	1.5%	1.5%	1.5%	

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2020

FY2020 Semester Rates															
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Collegiate Readership Fee	Facility Fee	Total FY20 Fees	Total FY19 Fees	%Chg Total Fees	
1	\$7.26	\$15.70	\$15.58	\$5.15	\$0.15	\$5.79	\$0.75	\$4.45	\$3.00	\$0.00	\$33.82	\$91.65	\$89.77	2.1%	
2	14.52	31.40	15.58	10.30	0.31	11.58	1.50	8.90	6.00	0.00	33.82	133.91	128.05	4.6%	
3	21.78	47.10	15.58	15.45	0.46	17.37	2.25	13.35	9.00	0.00	33.82	176.16	166.32	5.9%	
4	29.04	62.80	15.58	20.60	0.62	23.16	3.00	17.80	12.00	0.00	33.82	218.42	204.59	6.8%	
5	36.30	78.50	15.58	25.75	0.77	28.95	3.75	22.25	15.00	0.00	33.82	260.67	242.87	7.3%	
6	43.56	94.20	15.58	30.90	0.92	34.74	4.50	26.70	18.00	0.00	33.82	302.92	281.14	7.7%	
7	50.82	109.90	15.58	36.05	1.08	40.53	5.25	31.15	21.00	0.00	33.82	345.18	319.41	8.1%	
8	58.08	125.60	15.58	41.20	1.23	46.32	6.00	35.60	24.00	0.00	33.82	387.43	357.68	8.3%	
9	65.34	141.30	15.58	46.35	1.39	52.11	6.75	40.05	27.00	0.00	33.82	429.69	395.96	8.5%	
10	72.60	157.00	15.58	51.50	1.54	57.90	7.50	44.50	30.00	0.00	33.82	471.94	434.23	8.7%	
11	79.86	172.70	15.58	56.65	1.54	63.69	8.25	48.95	33.00	0.00	33.82	514.04	472.35	8.8%	
12 +	87.12	188.40	15.58	61.80	1.54	69.48	9.00	53.40	36.00	0.00	33.82	556.14	510.47	8.9%	

FY2019 Semester Fee			
12+	87.11	188.44	15.29
%Chg.	0.0%	0.0%	1.9%

FY2020 Summer Session Rates															
Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee (3)	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Library Activity Fee	Collegiate Readership Fee	Facility Fee	Total FY20 Fees	Total FY19 Fees	%Chg Total Fees	
1	\$7.26	\$15.70	\$0.00	\$5.15	\$0.15	\$5.79	\$0.75	\$4.45	\$3.00	\$0.00	\$16.91	\$59.16	\$56.38	4.9%	
2	14.52	31.40	0.00	10.30	0.31	11.58	1.50	8.90	6.00	0.00	\$16.91	101.42	94.65	7.2%	
3	21.78	47.10	0.00	15.45	0.46	17.37	2.25	13.35	9.00	0.00	\$16.91	143.67	132.92	8.1%	
4	29.04	62.80	0.00	20.60	0.62	23.16	3.00	17.80	12.00	0.00	\$16.91	185.93	171.20	8.6%	
5	36.30	78.50	0.00	25.75	0.77	28.95	3.75	22.25	15.00	0.00	\$16.91	228.18	209.47	8.9%	
6+	43.56	94.20	0.00	30.90	0.92	34.74	4.50	26.70	18.00	0.00	\$16.91	270.43	247.74	9.2%	

FY2019 Summer Fee			
6+	43.56	94.22	0.00
%Chg.	0.0%	0.0%	1.9%

Notes:

- (1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.
- (2) All prepared fees were shared, discussed and supported by the Student Government Association.

Combined as Student Activity fee when board approved in FY19.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2020

FY2020 Semester Rates														
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY20		Total FY20		% Chg. U.G. Fees	% Chg. Grad. Fees
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees		
1	\$15.18	\$119.00	\$4.00	\$4.20	\$12.50	\$1.22	\$8.00	\$3.35	\$164.10	\$159.45	\$150.38	\$153.73	9.1%	3.7%
2	30.36	119.00	8.00	8.40	25.00	2.44	\$8.00	3.35	201.20	196.55	186.66	190.01	7.8%	3.4%
3	45.54	119.00	12.00	12.60	37.50	3.66	\$8.00	3.35	238.30	233.65	222.94	226.29	6.9%	3.3%
4	60.72	119.00	16.00	16.80	50.00	4.88	\$8.00	3.35	275.40	270.75	259.22	262.57	6.2%	3.1%
5	75.90	119.00	20.00	21.00	62.50	6.10	\$8.00	3.35	312.50	307.85	295.50	298.85	5.8%	3.0%
6	91.08	119.00	24.00	25.20	75.00	7.32	\$8.00	3.35	349.60	344.95	331.78	335.13	5.4%	2.9%
7	106.26	119.00	28.00	29.40	87.50	8.54	\$8.00	3.35	386.70	382.05	376.06	371.41	2.8%	2.9%
8	121.44	119.00	32.00	33.60	100.00	9.76	\$8.00	3.35	423.80	419.15	412.34	407.69	2.8%	2.8%
9	136.62	119.00	36.00	37.80	112.50	10.98	\$8.00	3.35	460.90	456.25	448.62	443.97	2.7%	2.8%
10	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
11	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
12+	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
FY2019 Semester Fee														
12+	150.70	114.10	40.00	39.00	125.00	8.10	8.00	3.35			484.90	480.25		
% Chg.	0.7%	4.3%	0.0%	7.7%	0.0%	50.6%	0.0%	0.0%			2.7%	2.7%		
FY2020 Summer Session Rates														
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY20		Total FY20		% Chg. U.G. Fees	% Chg. Grad. Fees
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees		
1	\$9.66	\$51.60	\$2.60	\$4.00	\$12.50	\$1.21	\$0.00	\$0.00	\$81.57	\$81.57	\$80.01	\$80.01	1.9%	1.9%
2	19.32	51.60	5.20	8.00	25.00	2.42	0.00	0.00	111.54	111.54	109.42	109.42	1.9%	1.9%
3	28.98	51.60	7.80	12.00	37.50	3.63	0.00	0.00	141.51	141.51	138.83	138.83	1.9%	1.9%
4	38.64	51.60	10.40	16.00	50.00	4.84	0.00	0.00	171.48	171.48	168.24	168.24	1.9%	1.9%
5	48.30	51.60	13.00	20.00	62.50	6.05	0.00	0.00	201.45	201.45	197.65	197.65	1.9%	1.9%
6+	48.30	51.60	13.00	20.00	62.50	6.05	0.00	0.00	201.45	201.45	197.65	197.65	1.9%	1.9%
FY2019 Summer Fee														
6+	48.20	50.60	13.00	19.30	62.50	4.05	0.00	0.00			197.65	197.65		
% Chg.	0.2%	2.0%	0.0%	3.6%	0.0%	49.4%	n/a	n/a			1.9%	1.9%		

Notes:
 (1) Rollamo yearbook fee is charged to undergraduate students in the fall term only.
 (2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.