UNIVERSITY OF MISSOURI SYSTEM FISCAL YEAR 2021 RATES STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

Office of Controller University of Missouri System

University of Missouri System Fiscal Year 2021 Rates Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2021 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2020 and activity, facility, and health service fee changes that become effective in Fall Session 2020.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2021 compared to 2020. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2020 total tuition and required fees will change by 5.1% at MU, 5.8% at UMKC, 5.3% at S&T, and 5.6% at UMSL. UMSL has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for UMSL beyond FY2014. UMSL's FY 2021 rate will increase by 5.6%.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

		MU			UMKC			S&T		UMSL			
		Percent			Percent				Percent		Perce		
	2019	2020	Increase										
Tuition	\$8,637	\$9,120	5.6%	\$8,514	\$8,991	5.6%	\$8,637	\$9,120	5.6%	\$10,491	\$11,079	5.6%	
Information Technology Fee	413	421	1.9%	432	440	1.9%	438	459	4.8%	n/a (3)	n/a (3)	n/a (3)	
Student Activity, Facility & Health Fee	922	936	1.5%	1,021	1,112	8.9%	962	988	2.7%	n/a (3)	n/a (3)	n/a (3)	
Total Tuition and Required Fees (1)	9,972	10,477	5.1%	9,967	10,543	5.8%	10,037	10,567	5.3%	10,491	11,079	5.6%	
Room & Board (2)	9,826	9,653	-1.8%	10,334	10,628	2.8%	9,987	10,210	2.2%	10,140	10,340	2.0%	
Total including Room and Board	\$19,798	\$20,130	1.7%	\$20,301	\$21,171	4.3%	\$20,024	\$20,777	3.8%	\$20,631	\$21,419	3.8%	

⁽¹⁾ Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

⁽²⁾ Predominant plan as submitted by each campus.

⁽³⁾ UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 0.2% at MU, 2.4% at UMKC, 1.5% at S&T, and 0.7% at UMSL. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2: Summary of Housing Contracts, Effective Beginning with the 2020 Summer Session

	MU									
			Increase/	Percent						
	FY2020	FY2021	Decrease	Change						
Plan	\$9,653	\$9,672	\$19	0.29/-						
				0.2% 1.0%						
rage)		-		-1.7%						
	3,000	2,930	(30)	-1./%0						
High	\$9,995	\$9,995	Single suite	open over breaks						
Low	5,999	5,999	Double (low	cost)						
High	3,760	3,760	275 Meal Blo	ock per semester						
Low	1,650	1,650	Tiger Plan							
			UMKC							
			Increase/	Percent						
	FY2020	FY2021	Decrease	Change						
Plan				2.4%						
. 1411				2.4%						
ar camastar				3.2%						
ici semestef	3,343	3,304	109	3.470						
High		\$11,629								
Low	6,147	-								
High	3,657	-	140 block w	ith \$300 flex/sem						
Low	3,267	3,371	12 Meal Plan - \$175 flex/sem							
			S&T							
			Increase/	Percent						
	FY2020	FY2021	Decrease	Change						
Plan	\$10,210	\$10,360	\$150	1.5%						
			105	1.5%						
mester				1.3%						
	-,	-,								
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_				· ·						
	,									
•		-		plus \$100 DBD/sem						
Low	1,886	1,950	Declining Ba	alance Dollars						
			UMSL							
	FY2020	FY2021	Increase/ Decrease	Percent						
Academic Year - 2 Semesters				Change						
Plan	\$10,340	\$10,411	\$71	0.7%						
Plan	\$10,340 6,790	\$10,411 6,790	\$71 0	0.7%						
Plan /semester										
	6,790	6,790	0	0.0%						
/semester	6,790 3,550	6,790 3,621	0 71	0.0% 2.0%						
/semester High	6,790 3,550 \$6,790	6,790 3,621 \$6,790	0 71 Oak Hall Sin	0.0% 2.0%						
/semester	6,790 3,550	6,790 3,621	0 71 Oak Hall Sin Villa Honors	0.0% 2.0%						
	High Low High Low Plan Der semester High Low High	FY2020 Plan Single Single FY2020 Plan Single Single FY2020 Plan Single Single FY2020 Plan Single FY2020 FY2	FY2020 FY2021 High \$10,628 \$10,881 7,233 7,378 Plan \$10,628 \$10,881 7,233 7,378 Per semester 3,395 3,504 High \$11,510 \$11,629 Low 6,147 6,270 High 3,657 3,774 Low 3,267 3,371 FY2020 FY2021 Plan \$10,628 \$10,881 7,233 7,378 3,504	High \$9,995 \$9,995 \$9,995 \$9,995 \$1,000 \$2,950 \$1,000 \$1,						

⁽¹⁾ Meal plan costs are still under negotiation with third-party vendor but will not increase more than stated rate on following tables

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support **MU**'s nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance. Through an emphasis on customer service and strategic marketing, Residential Life attained a 94% occupancy rate this fall, with students currently living in all but one residence hall, which is leased by MU Health.

The recommended predominant room and board plan will cost \$9,672 per academic year for FY2021 and consist of a weighted average cost of the traditional double room and the Tiger Plan Plus dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2021 MU focused on three overarching goals.

- Maintaining low-cost options
- Keeping prices competitive with market
- Increasing rates in select areas based on demand

Housing rates for FY2021 in University owned housing range from a high of \$9,995 per academic year for a single suite open over breaks to a low of \$5,999 for a traditional double room in Hatch hall. In setting rates, MU segmented housing inventory into three different group by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Low-cost and mid-range traditional double room will remain flat at \$5,999 per academic year (\$667/month) and \$6,550 per academic year (\$728/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to \$7,270 per academic year which is a 2% increase (\$145 per academic year).
- Rates will increase more than 2% in select singles, suites and high-demand halls. This ensures
 responsible financial management while managing demand and keeping the rate structure as simple
 as possible.

• The weighted average cost included in the predominant room and board plan is \$6,722, which is 1.0% higher than prior year.

Due to the increase in enrollment, MU has a three-year master lease (FY2021-FY2023) with an off-campus property. In addition, Responsibility Hall (184 beds) will return to housing inventory in FY2021 to accommodate a growing freshman cohort and higher demand for housing by Mizzou Moberly Area Community College (MACC) students and returning students.

Housing rates for off-campus housing units range from a high of \$10,295 per academic year for a single suite in a premium apartment to a low of \$4,375 for a single suite in a low-cost apartment. The option to extend leases at Mizzou at Campus Lodge and Mizzou at UCentre will be decided later this year and will be \$4,375 and \$10,295, respectively. The rate at Mizzou at The Rise will be \$10,295 as well. However, in case there is an unexpected need to enter into an additional lease late in the spring, MU requests the ability to choose a rate within the recommended range in order to have the flexibility to effectively price rooms based on the terms of the lease and available amenities. All recommendations to the Board for approval for an off-campus lease will include a recommended room rate for that location.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from four plans ranging from \$3,760 for 275 meals/semester to a low of \$1,650 for a flexible dining plan option that works at all locations (including the student Center). The dining plan anticipated to be selected most by students next year will be \$2,950, a flexible dining option, which is \$50, or 1.7% less expensive than the current year.

MU recognizes the cost to students and their families when student have to move out for breaks, Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing.

UMKC

The predominant room and board plan at **UMKC** for FY2021 will cost \$10,881 per academic year and consists of a traditional double room and 180 meals plus \$175 in Flex cash per semester. This is an increase of 2.3% over FY 2020.

UMKC is recommending a 2.0% rate increase for FY2021 in University owned residence halls and apartments. In order to accommodate for rooms impacted by water damage at Oak Place Apartments, UMKC will continue to offer third-party housing options which include JPII and UMKC Homes. Housing rates for off-campus housing units range from a high of \$9,303 per academic year for a double apartment at UMKC Homes to a low of \$7,521 for a 6-person suite at JPII. The only rate increases above 2.0% represent increases in JPII apartments, which represent leased units by the University. These price increases reflect the cost of the University's lease and align with market rates for similar apartments in the area.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. In order to not grow out of the market, rate increases are also sensitive to other housing options in the area. UMKC Residential Life management is working to improve occupancy and market demand, while also balancing the financial viability of the housing function.

UMKC food service is outsourced to a third-party vendor. Five different meal plans are available ranging from a high of \$3,774 per academic year for a 140 meal block with \$300 in Flex cash per semester to a low of \$3,371 for 12 meals per week with \$175 in Flex cash per semester. Meal plan costs are still under negotiation but will not increase more than 3.2%.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY2021 will cost \$10,360 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 1.5% or \$150 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$9,490 per academic year (a 2.4% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to \$5,500 per academic year (a 1.4% increase from prior year) for a double basement room in Farrar Hall, which is the oldest residence hall.

S&T has five different meal plans available ranging from a high of \$3,760 for all access in Thomas Jefferson plus \$100 declining balance per year to a low of a \$1,950 declining balance per year. S&T is requesting an average 1.8% increase across the five options ranging from 3.4% to -0.4%, this decision was based on contracted obligations from the third-party provider and demand for the meal plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2020 will remain unchanged at \$10,411 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing rates will remain flat. Housing options range from a high of \$6,790 per academic year for a single room in Oak Hall to a low of \$4,750 per academic year for a small single room in Villa Hall. Summer rates also will remain flat. In addition to flat housing rates, UMSL offers housing scholarships to first-time full-time college students living at least 50 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of \$3,621 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,182 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs are still under negotiation but will not increase more than 2.0%.

Family Housing

MU's rates for family student housing will increase from 0.0% to 2.2%. UMSL's rates will not increase for the FY2021 academic year. UMKC and S&T do not offer family housing.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2021 Effective Beginning with the 2020 Summer Session

Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2020	FY2021	Decrease	Change
Predominant Plan				
Room and Board	\$9,653	9,672	\$19	0.2%
Traditional double room (average)	6,653	6,722	69	1.0%
Tiger Plan Plus	3,000	2,950	(50)	-1.7%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
275 Meal Block per semester	\$3,760	\$3,760	\$0	0.0%
Tiger Plan Platinum	3,400	3,400	0	n/a
Tiger Plan Plus	3,000	2,950	(50)	-1.7%
Tiger Plan	1,650	1,650	0	0.0%
Summer Session				
Tiger Plan	\$825	\$825	\$0	0.0%
Housing Options				
Regular Academic Year (Two Semesters)				
Single Suite	\$9,995	\$9,995	\$0	0.0%
Single	8,805	8,985	180	2.0%
Single - Hatch and Schurz Hall	7,425	7,650	225	3.0%
Semi-Suite Double	8,275	8,525	250	3.0%
Double Suite	9,275	9,995	720	7.8%
Double (premium)	7,125	7,270	145	2.0%
Double (mid-range)	6,550	6,550	0	0.0%
Double (low cost)	5,999	5,999	0	0.0%
	FY2	020	FY2	021
	low	premium	low	premium
Mizzou apartments (range)	\$4,150	\$9,995	\$4,375	\$10,295
			Increase/	Percent
Summer Session	FY2020	FY2021	Decrease	Change
Single	\$1,755	\$1,790	\$35	2.0%
Double	1,255	1,280	25	2.0%

MU Changes in Housing & Dining Contract Rates (continued)

			Increase/	Percent	
Family Student Housing (Per Month)	FY2020	FY2021	Decrease	Change	
Manor House Apartments					
1 Bedroom Efficiency	\$540	\$550	\$10	1.9%	
1 Bedroom	630	640	10	1.6%	
2 Bedroom	755	770	15	2.0%	
Tara Apartments					
1 Bedroom (Basic)	\$580	\$590	\$10	1.7%	
1 Bedroom (Basic with Laundry)	620	630	10	1.6%	
2 Bedroom (Basic)	625	635	10	1.6%	
2 Bedroom (Basic with Laundry)	630	640	10	1.6%	
2 Bedroom (Large)	655	665	10	1.5%	
2 Bedroom (Large with Laundry)	695	710	15	2.2%	
2 Bedroom (Large furnished, utilities included)	850	850	0	0.0%	

Table 2b. UMKC, Apprved Changes in Housing & Dining Contract Rates for FY2021 Effective Beginning with the 2020 Summer Session

Room and Board Plans			Increase/	Percen
Academic Year - 2 Semesters	FY2020	FY2021	Decrease	Change
Predominant Plan				
Room and Board	\$10,628	\$10,881	\$253	2.4%
Traditional Double - A/C	7,233	7,378	145	2.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,395	3,504	109	3.2%
Meal Plans Defined (1)				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,413	\$3,522	\$109	3.2%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,267	3,371	105	3.2%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,395	3,503	109	3.2%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,395	3,503	109	3.2%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,657	3,774	117	3.2%
Housing Options - Regular Academic Year (Two Semes	sters)			
Johnson Hall				
Double A/C	\$7,233	\$7,378	\$145	2.0%
Single Private Bath A/C	9,142	9,325	183	2.0%
Single Shared Bath A/C	8,942	9,121	179	2.0%
Oak Street				
6-Person suite	\$6,147	\$6,270	\$123	2.0%
Double A/C	7,233	7,378	145	2.0%
Single Private Bath A/C	9,142	9,325	183	2.0%
Single Shared Bath A/C	8,942	9,121	179	2.0%
4 Person Suite with Den	n/a	8,352	n/a	n/a
3 Person Suite with Den	n/a	9,542	n/a	n/a
2 Person Suite with Den	n/a	9,542	n/a	n/a
JPII (3rd Party)				
JPII 5-Person Suite	\$7,233	\$7,821	\$588	8.1%
JPII 6-Person Suite	7,233	7,521	288	4.0%
JPII Quad Suite	7,233	8,121	888	12.3%
JPII Triple Suite	7,233	8,421	1,188	16.4%
Hospital Hill Apts				
Quad Apts	\$9,059	\$9,240	\$181	2.0%
Double Apt	10,324	10,530	206	2.0%
Single Apt	11,510	11,629	119	1.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$10,225	\$9,303	(\$922)	-9.0%
(1) Meal plan costs are still under negotiation with third-	party vendor	but will not i	increase more	than 3.2%

UMKC Changes in Housing & Dining Contract Rates (continued)

			Increase/	Percent
Summer Session	FY2020	FY2021	Decrease	Change
Oak Street East - Room Only				
6-Person suite	\$1,460	\$1,489	\$29	2.0%
Double A/C	1,718	1,752	34	2.0%
Single Private Bath A/C	2,171	2,214	43	2.0%
Single Shared Bath A/C	2,124	2,166	42	2.0%
4 Person Suite with Den	n/a	1,983	n/a	n/a
3 Person Suite with Den	n/a	2,266	n/a	n/a
2 Person Suite with Den	n/a	2,266	n/a	n/a
JPII				
JPII 5-Person Suite	\$1,703	\$1,841	\$139	8.1%
JPII 6-Person Suite	1,703	1,771	68	4.0%
JPII Quad Suite	1,703	1,912	209	12.3%
JPII Triple Suite	1,703	1,983	280	16.4%
Johnson Hall - Room Only				
Double A/C	\$1,718	\$1,752	34	2.0%
Single Private Bath A/C	2,171	2,215	43	2.0%
Single Shared Bath A/C	2,124	2,166	42	2.0%
Hospital Hill Apts				
Quad Apt	\$1,871	\$1,908	\$37	2.0%
Double Apt	2,132	2,175	43	2.0%
Single Apt	2,355	2,402	47	2.0%
UMKC Homes Rockhill				
Double Apt	\$2,112	\$1,861	(251)	-11.9%

Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2021 Effective Beginning with the 2020 Summer Session

Room and Board Rates			Increase/	Percent
Academic Year - 2 Semesters	FY2020	FY2021	Decrease	Change
Predominant Plan				
Room and Board	\$10,210	\$10,360	\$150	1.5%
Thomas Jefferson North Renovated Double	6,855	6,960	105	1.5%
Meal Plan 3 225 Meals plus \$150 DBD	3,355	3,400	45	1.3%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$2,670	\$2,760	\$90	3.4%
Meal Plan 2 All Access plus \$100 DBD	3,775	3,760	(15)	-0.4%
Meal Plan 3 225 Meals plus \$150 DBD	3,355	3,400	45	1.3%
Meal Plan 4 150 Meals plus \$280 DBD	2,880	2,920	40	1.4%
Meal Plan 5 Declining Balance Dollars	1,886	1,950	64	3.4%
Housing Options - Regular Academic Year (Tv	vo Semesters	s)		
Farrar Hall Co-op				
Double	\$6,635	\$6,730	\$95	1.4%
Single	8,185	8,100	(85)	-1.0%
Double Basement	5,425	5,500	75	1.4%
Residential College Suites				
Double Suite	\$7,855	\$7,970	\$115	1.5%
Double Deluxe Suite	8,490	8,320	(170)	-2.0%
Single Deluxe Suite	9,385	9,480	95	1.0%
Triple	5,915	5,980	65	1.1%
Single Bed in Triple Room	8,600	8,730	130	1.5%
Double as a Single	9,540	9,680	140	1.5%
Thomas Jefferson North	06.055	* 6 6 6 6	#10 <i>5</i>	1.50/
Double Room	\$6,855	\$6,960	\$105	1.5%
Thomas Jefferson South	*=	*		
Double Room	\$7,000	\$7,100	\$100	1.4%
Large Double Room	7,240	7,350	110	1.5%
Single Room	8,450 5,570	8,000	(450)	-5.3%
Triple Room	5,570	5,630	60	1.1%
Miner Village Apartments	\$7,000	60 220	\$2 2 0	4.1%
4 Bedroom Apartments	\$7,900	\$8,220	\$320	
2 Bedroom Apartments	8,500	8,840	340	4.0%
University Commons	67.000	#0.000	0110	1 407
Double	\$7,890	\$8,000	\$110	1.4%
Single	9,270	9,490	220	2.4%
Rolla Suites		**		
Single Efficiency	\$7,750	\$8,130	\$380	4.9%
Single Studio	8,465	8,880	415	4.9%

S&T Changes in Housing & Dining Contract Rates (continued)

Summer Session Combined Room and Board Rates	FY2020	FY2021	Increase/ Decrease	Percent Change								
University Commonsrate includes 100 Miner Bucks												
Single	\$1,020	\$1,030	\$10	1.0%								
Double	765	770	5	0.7%								

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2021 Effective Beginning with the 2020 Summer Session

Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2020	FY2021	Decrease	Change
Predominant Plan				
Room and Board	\$10,340	\$10,411	\$71	0.7%
Oak Single Room	6,790	6,790	0	0.0%
100 Block Meals - \$350 declining balance/sem	3,550	3,621	71	2.0%
Meal Plans Defined (1)				
100 Block Meals - DBD \$350/sem	\$3,550	\$3,621	\$71	2.0%
150 Block Meals - DBD \$250/sem	3,990	4,070	80	2.0%
200 Block Meals - DBD \$150/sem	4,100	4,182	82	2.0%
All Declining Balance Dollars (DBD)	3,570	3,641	71	2.0%
Housing Options - Regular Academic Year (Two Se	emesters)			
Oak Hall				
Double Room	\$5,450	\$5,450	\$0	0.0%
Double Room Dept and Student Leader (2)	4,900	4,900	0	0.0%
Single Room	6,790	6,790	0	0.0%
Single Room Dept and Student Leader (2)	6,110	6,110	0	0.0%
Villa Honors & Optometry only	\$4,750	\$4,750	\$0	0.0%
			Increase/	Percent
Summer Session - Room Only (2)	FY2020	FY2021	Decrease	Change
Oak Hall Double Room - LL	\$1,230	\$1,230	\$0	0.0%
Oak Hall Single Room	1,540	1,540	0	0.0%
Villa Honors & Optometry only	1,080	1,080	0	0.0%
			Increase/	Percent
Family Student Housing (Per Month)	FY2020	FY2021	Decrease	Change
Mansion Hill 1 Bedroom	\$680	\$680	\$0	0.0%
Mansion Hill 2 Bedroom	880	880	0	0.0%
Mansion Hill Dept & Student Leader 1 Bedroom (3)	610	610	0	0.0%
Mansion Hill Dept & Student Leader 2 Bedroom (3)	800	800	0	0.0%
Mansion Hill Efficiency Unit	570	570	0	0.0%
Mansion Hill Loft Unit	660	660	0	0.0%

⁽¹⁾ Meal plan costs are still under negotiation with third-party vendor but will not increase more than 2%

⁽²⁾ Oak Hall Double Rooms for Louie Leader only

⁽³⁾ Villa Hall is offline

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2020 and FY2021, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 2.8% or \$13.27 at MU, 2.3% or \$12.52 at UMKC, and 2.3% or \$11.30 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 2.8% at MU, and 2.3% at UMKC and Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 2.8% or \$13.27 for undergraduate students and \$12.45 for graduate and professional students. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 2.3% or \$12.52. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are increasing by 2.3% or \$11.30 a semester for undergraduate and graduate students.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3: Student Activity, Facility, and Service Fees

			Recommer	nded Increase			Recommer	nded Increase	
MU	FY2020	FY2021	Amount	% change	FY2020	FY2021	Amount	% change	
Maximum Fees per Term	Samasta	r Rates (12 c	or more cred	lit hours)	Summe	or Pates (7 or m	ore credit l	oure)	
	Schieste	r Raics (12 C	or more cree	iit iiouis)	Summer Rates (7 or more credit hours)				
Undergraduate Students	192.06	101.27	7.21	4.00/	01.00	05.64	266	4.00/	
Student Activity Fee Student Services Enhancement Fee	183.96 38.16	191.27 38.46	7.31 0.30	4.0% 0.8%	91.98 19.08	95.64 19.23	3.66 0.15	4.0% 0.8%	
Recreation Activity and Facility	150.76	154.23	3.47	2.3%	75.38	77.11	1.73	2.3%	
Health Service Fee	95.00	97.19	2.19	2.3%	73.38 77.52	79.30	1.73	2.3%	
Total	\$467.88	\$481.15	\$13.27	2.8%	\$263.96	\$ 271.28	\$7.32	2.8%	
C 1 . 1D C : 10 1 .									
Graduate and Professional Students	164.24	170.27	6.02	2.70/	100.56	112 50	4.02	2.70/	
Student Activity Fee	164.34	170.37	6.03	3.7%	109.56	113.58	4.02	3.7%	
Student Services Enhancement Fee	28.71	29.48	0.77	2.7%	19.14	19.65	0.51	2.7%	
Recreation Activity and Facility	150.76	154.23	3.47	2.3%	75.38	77.11	1.73	2.3%	
Health Service Fee	95.00	97.19	2.19	2.3%	77.52	79.30	1.78	2.3%	
Total	\$438.81	\$451.26	\$ 12.45	2.8%	\$281.60	\$ 289.65	\$8.05	2.9%	
UMKC	FY2020	FY2021	Amount	nded Increase % change	FY2020	FY2021		nded Increase % change	
Maximum Fees per Term		r Rates (12 c				er Rates (6 or m			
Undergraduate, Graduate, & Profession			or more erec	nt nours)	Summe	a Rates (0 of fi	iore credit i	iouis)	
University Center Fee	87.12	89.21	2.09	2.4%	43.56	44.61	1.05	2.4%	
Student Union Fee	188.40	192.73	4.33	2.3%	94.20	96.37	2.17	2.3%	
Transportation Fee ¹	15.58	15.95	0.37	2.4%	-	-	_	-	
Athletic Fee	61.80	63.35	1.55	2.5%	30.90	31.67	0.77	2.5%	
	71.02	72.76	1.33	2.4%	35.66	36.53	0.77	2.4%	
Student Activity Fee Phys. Facility Fee	9.00	9.22	0.22	2.4%	4.50	4.61	0.87	2.4%	
Student Health Fee	53.40	54.84	1.44	2.4%	26.70	27.42	0.11	2.7%	
Library Activity Fee ²	36.00	36.00	- 0.70	0.0%	18.00	18.00	- 0.20	0.0%	
Rec. Facility Fee	33.82 556.14	\$568.66	\$ 12.52	2.3%	16.91	\$17.30 \$ 276.50	0.39	2.3%	
Total 1 assessed only to new students in t					\$270.43	\$ 270.30	\$6.07	2.2%	
² student approved	ne summer i	semesier ai .	70 70 0j ine j	an raic					
siuaeni approvea			Recommer	nded Increase			Recommer	nded Increase	
Missouri S&T	FY2020	FY2021	Amount	% change					
Maximum Fees per Term	Semeste	r Rates (12 c	or more cred	lit hours)	Summe	er Rates (6 or m	ore credit l	nours)	
Undergraduate Students									
Student Activity Fee	151.80	156.40	4.60	3.0%	48.30	49.25	0.95	2.0%	
Health Service Fee	119.00	123.00	4.00	3.4%	51.60	53.00	1.40	2.7%	
Intramural Facility Fee	40.00	40.90	0.90	2.3%	13.00	13.25	0.25	1.9%	
University Center Fee	42.00	43.00	1.00	2.4%	20.00	20.75	0.75	3.8%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Rollamo Year Book ³	8.00	\$8.00	-	0.0%	-	-	-	=	
Student Services Fee	12.20	13.00	0.80	6.6%	6.05	6.15	0.10	1.7%	
Total	\$498.00	\$509.30	\$11.30	2.3%	\$201.45	\$ 204.90	\$3.45	1.7%	
³ Rollmo Year Book Fee assessed F	'all semester	only							
Graduate Students									
Student Activity Fee	151.80	156.40	4.60	3.0%	48.30	49.25	\$0.95	2.0%	
Health Service Fee	119.00	123.00	4.00	3.4%	51.60	53.00	1.40	2.7%	
Intramural Facility Fee	40.00	40.90	0.90	2.3%	13.00	13.25	0.25	1.9%	
University Center Fee	42.00	43.00	1.00	2.4%	20.00	20.75	0.75	3.8%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-	
Student Services Fee	12.20	\$13.00	0.80	6.6%	6.05	6.15	0.10	1.7%	
Total	\$493.35	\$504.65	\$11.30	2.3%	\$201.45	\$ 204.90	\$3.45	1.7%	

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2021

		% Chg.	Grad/Prof	Fees	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%				
		% Chg.	U.G.	Fees	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%	2.7%	2.7%	2.8%	2.8%	2.8%	2.8%				
		Total	FY20	G/P Fees	\$21.45	42.90	64.35	85.80	107.25	128.70	395.91	417.36	438.81	438.81	438.81	438.81		438.81	2.8%	
		Total	FY20	U.G. Fees	\$18.51	37.02	55.53	74.04	92.55	111.06	375.33	393.84	412.35	430.86	449.37	467.88		467.88	2.8%	
		Total	FY21	G/P Fees	\$22.21	44.41	66.62	88.83	111.03	133.23	406.85	429.06	451.26	451.26	451.26	451.26				
		Total	FY2	U.G. Fees	\$19.14	38.29	57.43	76.58	95.72	114.87	385.43	404.57	423.71	442.86	462.00	481.15				
Rates	Grad/Prof	Health	Service	Fee	\$0.00	00.0	00.0	00.0	00.0	00.0	97.19	97.19	97.19	97.19	97.19	97.19	Fee	95.00	2.3%	
FY2021 Semester Rates	Undergrad	Health	Service	Fee	\$0.00	00.0	00.0	00.0	00.0	00.0	97.19	97.19	97.19	97.19	97.19	97.19	V2020 Semester Fee	95.00	2.3%	
FY20		Recreation	Activity &	Facility	\$0.00	00:0	00:0	00:0	00:0	00:0	154.23	154.23	154.23	154.23	154.23	154.23	FY	150.76	2.3%	
	Grad/Prof	Student Svcs	Enhancement	Fee	\$3.28	6.55	9.83	13.10	16.38	19.65	22.93	26.20	29.48	29.48	29.48	29.48		28.71	2.7%	
	Undergrad	Student Svcs	Enhancement	Fee	\$3.21	6.41	9.62	12.82	16.03	19.23	22.44	25.64	28.85	32.05	35.26	38.46		38.16	0.8%	
	Grad/Prof	Student	Activity	Fee	\$18.93	37.86	56.79	75.72	94.65	113.58	132.51	151.44	170.37	170.37	170.37	170.37	Ţ	164.34 *	3.7%	
	Undergrad	Student	Activity	Fee	\$15.94	31.88	47.82	63.76	07.67	95.64	111.57	127.51	143.45	159.39	175.33	191.27		183.96	4.0%	
	1	Credit	Hour	Load	-	2	3	4	2	9	7	60	6	10	=	12 +		12 +	% Chg.	

						FY2	FY2021 Summer Session Rat	Session Rates					
	Undergrad	Graduate		Grad/Prof		Undergrad	Grad/Prof						
Credit	Student	Student	Student Svcs	Student Svcs	Recreation	Health	Health	Total	Total	Total	Total	% Chg.	% Chg.
Hour	Activity	Activity		Enhancement	Activity &	Service	Service	FY21	FY21	FY20	FY20	0.0	Grad/Prof
Load	Fee	Fee		Fee	Facility	Fee	Fee	U.G. Fees	G/P Fees	U.G. Fees	G/P Fees	Fees	Fees
1	\$15.94	\$18.93		\$3.28	\$0.00	\$0.00	\$0.00	\$19.14	\$22.21	\$18.51	\$21.45	3.4%	3.5%
2	31.88	37.86		6.55	0.00	00:0	00:00	38.29	44.41	37.02	42.90	3.4%	3.5%
3	47.82	56.79		9.83	00:0	0.00	00.0	57.43	66.62	55.53	64.35	3.4%	3.5%
4	63.76	75.72		13.10	00:0	0.00	79.30	76.58	168.13	74.04	163.32	3.4%	2.9%
2	79.70	94.65		16.38	0.00	00:0	79.30	95.72	190.33	92.55	184.77	3.4%	3.0%
9	95.64	113.58		19.65	77.11	79.30	79.30	271.28	289.65	263.96	281.60	2.8%	2.9%
1 +	95.64	113.58	19.23	19.65	77.11	79.30	79.30	271.28	289.65	263.96	281.60	2.8%	2.9%
					H	FY2020 Summer Fee	r Fee						
1 +	91.98	109.56	19.08	19.14	75.38	77.52	77.52			263.96	281.60		
% Chg.	4.0%	3.7%	%8.0	2.7%	2.3%	2.3%	2.3%			2.8%	2.9%		

Note

* The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizzouRec already, so it makes sense to rearrange the funding in this way. 1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee

planeau at 12 credit hours.
2.) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee platean at 9 credit hours.

3.) Graduale Professional Student Activity Fees were formerly assesses with a full fee plateau of 12 credit hours. Graduate Students were predominately emolled for 9 hours while Professional Students were paying differing amounts so factivity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate Professional Students.

3.) Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2021 Undergraduate, Graduate and Professional Students

						FY2021 Se	mester Rate						
Credit	Univ.					Student	Phys.	S		Rec.			%Chg
Hour	Center	Student	Transportat	Athletic	A.S.U.M.	Activity	Facility	_	Library	Facility	Total	Total	Total
Load	Fee	Union Fee	ion Fee	Fee	Fee	Fee	Fee		Activity Fee	Fee	FY21 Fees	FY20 Fees	Fees
1	\$7.43	\$16.06	\$15.95	\$5.28	\$0.15	\$5.93	\$0.77	ı	\$3.00	\$34.60	\$93.75	\$91.65	2.3%
2	14.87	32.12	15.95	10.56	0.31	11.87	1.54		00.9	34.60	136.95	133.91	2.3%
8	22.30	48.18	15.95	15.84	0.46	17.80	2.30		9.00	34.60	180.15	176.16	2.3%
4	29.74	64.24	15.95	21.12	0.62	23.74	3.07		12.00	34.60	223.36	218.42	2.3%
5	37.17	80.31	15.95	26.39	0.77	29.67	3.84		15.00	34.60	266.56	260.67	2.3%
9	44.61	96.37	15.95	31.67	0.92	35.61	4.61		18.00	34.60	309.76	302.92	2.3%
7	52.04	112.43	15.95	36.95	1.08	41.54	5.38		21.00	34.60	352.96	345.18	2.3%
00	59.47	128.49	15.95	42.23	1.23	47.48	6.14		24.00	34.60	396.16	387.43	2.3%
6	16'99	144.55	15.95	47.51	1.39	53.41	16.9		27.00	34.60	439.36	429.69	2.3%
10	74.34	160.61	15.95	52.79	1.54	59.35	7.68		30.00	34.60	482.56	471.94	2.3%
=	81.78	176.67	15.95	58.07	1.54	65.28	8.45		33.00	34.60	525.61	514.04	2.3%
12 +	89.21	192.73	15.95	63.35	1.54	71.22	9.22	54.84	36.00	34.60	568.66	556.14	2.3%
						FY2020 S	emester Fee						
12+	87.12	188.40	15.58	61.80	1.54	69.48	00'6		36.00	33.82		556.14	
%Chg.	2.4%	2.3%	2.4%	2.5%	%0:0	2.5%	2.5% 2.4%	2.7%	%0.0	2.3%		2.3%	
						FY2021 Summer Session Rates	nmer Session	Rates					
Credit	Univ.					Student	Phys.	Student		Rec.			%Chg
Hour	Center	Student	Transportat	Athletic		Activity	Facility	Health	Library	Facility	Total	Total	Total
Load	Fee	Union Fee	ion Fee (3)	Fee		Fee	Fee	Fee	Activity Fee	Fee	FY21 Fees	FY20 Fees	Fees
-	\$7.43	\$16.06	\$0.00	\$5.28		\$5.93	\$0.77	\$4.57	\$3.00	\$17.30	\$60.50	\$56.16	7.7%
2	14.87	32.12	00.0	10.56		11.87	1.54	9.14	00.9	17.30	103.70	95.42	8.7%
3	22.30	48.18	00.0	15.84		17.80	2.30	13.71	9.00	17.30	146.90	134.67	9.1%
4	29.74	64.24	0.00	21.12		23.74	3.07	18.28	12.00	17.30	190.10	173.93	9.3%
5	37.17	80.31	0.00	26.39		29.67	3.84	22.85	15.00	17.30	233.30	213.18	9.4%
ţ	44.61	96.37	0.00	31.67	0.92	35.61	4.61	27.42	18.00	17.30	276.50	252.43	9.5%
						2040404	T. Committee						
Š	22 64	00.00	000	0000	000	24.74	a co	I	10.00	10.01		270.42	
t ç	7.76	7 3%	00.00	30.90	0.92	34.74	34.74 4.50	26.70	18:00	16.91		2/0.43	
/ocurg	7.1/0	6.270	0.0.0	2.770	0.0.0	6.7.7	5.T/0	ı	0.0.0	6/6.7		0/7.7	

(1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer. (2) All prepared fees were shared, discussed and supported by the Student Government Association.

Combined as Student Activity fee when board approved in FY19.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2021

	% Chg. Grad.	Fees	3.0%	2.8%	2.6%	2.6%	2.5%	2.4%	2.4%	2.3%	2.3%	2.3%	2.3%	2.3%						- N. C.P	in Party	Fees	2.2%	2.0%	1.9%	1.8%	1.7%	1.7%			
	% Chg. U.G.	Fees	2.9%	2.7%	2.6%	2.5%	2.4%	2.4%	2.4%	2.3%	2.3%	2.3%	2.3%	2.3%						2,0,70	9 5	Fees	2.2%	2.0%	1.9%	1.8%	1.7%	1.7%			
	Total FY20	Grad. Fees	\$159.45	196.55	233.65	270.75	307.85	344.95	382.05	419.15	456.25	493.35	493.35	493.35			493.35	2.3%		7	00.00	Grad Fees	\$81.57	111.54	141.51	171.48	201.45	201.45		201.45	1.7%
	Total FY20	U.G. Fees	\$164.10	201.20	238.30	275.40	312.50	349.60	386.70	423.80	460.90	498.00	498.00	498.00			498.00	2.3%		ě	00.00	U.G. Fages	\$81.57	111.54	141.51	171.48	201.45	201.45		201.45	1.7%
	Total FY21	Grad. Fees	\$164.18	202.01	239.84	277.67	315.50	353.33	391.16	428.99	466.82	504.65	504.65	504.65						Į.	1000		\$83.38								
	Total FY21	U.G. Fees	\$168.83	206.66	244.49	282.32	320.15	357.98	395.81	433.64	471.47	509.30	509.30	509.30						1	1000	U.G. Fees	\$83.38	113.76	144.14	174.52	204.90	204.90			
er Rates	Graduate Student	Fee (2)	\$3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35		FY2020	3.35	0.09%	ession Rates	- Constitution	Cardons	Fee (2)	\$0.00	00.0	00:0	00:0	00.0	00:00	ner Fee	0.00	11/3
FY2021 Semester Rates	Rollamo Year	Book (1)	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00			8.00	0.0%	FY2021 Summer Session Rates	Dellama	Voor	Book (1)	\$0.00	0.00	0.00	0.00	0.00	0.00	FY2020 Summer Fee	0.00	10/3
	Student Services	Fee	\$1.30	2.60	3.90	5.20	6.50	7.80	9.10	10.40	11.70	13.00	13.00	13.00			12.20	969.9	FY202	1	Corrigion	Fee	\$1.23	2.46	3.69	4.92	6.15	6.15	- 1	6.05	1.7%
	Univ. Center	Debt	\$12.50	25.00	37.50	50.00	62.50	75.00	87.50	100.00	112.50	125.00	125.00	125.00			125.00	0.096		1	Control	Debt	\$12.50	25.00	37.50	50.00	62.50	62.50		62.50	0.0%
	Univ. Center	Fee	\$4.30	8.60	12.90	17.20	21.50	25.80	30.10	34.40	38.70	43.00	43.00	43.00			42.00	2.4%		Į.		Fee	\$4.15	8.30	12.45	16.60	20.75	20.75		20.00	3.8%
	IMural Facility	Fee	\$4.09	8.18	12.27	16.36	20.45	24.54	28.63	32.72	36.81	40.90	40.90	40.90			40.00	2.3%		TAGE	Deciliar	Fee	\$2.65	5.30	7.95	10.60	13.25	13.25		13.00	1.9%
	Health Service	Fee	\$123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00			119.00	3.4%		Treele	Comico	Fee	\$53.00	53.00	53.00	53.00	53.00	53.00		51.60	2.7%
	Student Activity	Fee	\$15.64	31.28	46.92	62.56	78.20	93.84	109.48	125.12	140.76	156.40	156.40	156.40			151.80	3.0%			Activity	Fee	\$9.85	19.70	29.55	39.40	49.25	49.25		48.30	2.0%
	Credit	Load	1	2	8	4	5	9	7	00	0	10	===	12+			12+	% Chg.		į	Hour	Load	1	2	e	4	5	ţ		ţ	% Chg.

Rollamo yearbook fee is charged to undergraduate students in the fall term only.
 Graduate Student Fee is charged to graduate students in the fall and spring semesters only.