

MU Health Care: Fiscal Years 2026 - 2030 Capital Plan included in Finance Plan

Project							Funding Strategy				
#	Approval Year	Title	Type	Facilit y Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	2026-2029	Keene Street Medical Campus-Infrastructure and Envelope	RE	\$0.0	0.00	\$88.2	\$0.0	\$0.0	\$88.2	\$0.0	\$0.0
2	2026-2029	Callaway County Rural Health Expansion	NC	\$0.0	0.00	\$23.8	\$0.0	\$0.0	\$23.8	\$0.0	\$0.0
Total				\$0.0		\$112.0	\$0.0	\$0.0	\$112.0	\$0.0	\$0.0

Dollars are shown in millions

MU Health Care: FY 2026 Strategic Development Projects Plan

Project						
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost
1	2028-2030	Keene Street Medical Campus-GI Expansion	RE	\$0.0	0.00	\$13.7
2	2027-2029	Keene Street Cardiovascular Diagnostic Center	RE	\$0.0	0.00	\$10.8
Total				\$0.0		\$24.5

Dollars are shown in millions