

Missouri University of Science and Technology: Fiscal Years 2026 - 2030 Capital Plan included in Finance Plan

Project							Funding Strategy					
#	Approval	Title	Type	Facility	FCNI	Total						
	Year						Cost	Debt	Gifts	Internal	Federal	State
1	2026	Physics Building Renovation	RE	\$16.2	0.44	\$12.3	\$0.0	\$0.4	\$11.9	\$0.0	\$0.0	
Total				\$16.2		\$12.3	\$0.0	\$0.4	\$11.9	\$0.0	\$0.0	

Dollars are shown in millions

Missouri University of Science and Technology: FY2026 Strategic Development Projects Plan

Project						
Planned		Title	Type	Facility Needs	FCNI	Total Cost
#	Year					
1	2026	Critical Mineral Scaling Facility	NC	\$0.0	0.00	\$25.0
2	2026	Innovation Campus Program Expansion	NC	\$0.0	0.00	\$95.0
3	2026	Computer Science Building Renovation	RE	\$11.4	0.52	\$21.2
4	2027	Hotel and Conference Center	NH	\$0.0	0.00	\$48.5
Total				\$11.4		\$189.7

Dollars are shown in millions