

Missouri University of Science and Technology: Fiscal Years 2026 - 2030 Capital Plan included in Finance Plan

| Project | | | | | | Funding Strategy | | | | | |
|--------------|---------------|-----------------------------|------|----------------|------|------------------|--------------|--------------|---------------|--------------|--------------|
| # | Approval Year | Title | Type | Facility Needs | FCNI | Total Cost | Debt | Gifts | Internal | Federal | State |
| 1 | 2026 | Physics Building Renovation | RE | \$16.2 | 0.44 | \$12.3 | \$0.0 | \$0.4 | \$11.9 | \$0.0 | \$0.0 |
| Total | | | | \$16.2 | | \$12.3 | \$0.0 | \$0.4 | \$11.9 | \$0.0 | \$0.0 |

Dollars are shown in millions

Missouri University of Science and Technology: FY2026 Strategic Development Projects Plan

| Project | | | | | | |
|--------------|--------------|--------------------------------------|------|----------------|------|----------------|
| # | Planned Year | Title | Type | Facility Needs | FCNI | Total Cost |
| 1 | 2026 | Critical Mineral Scaling Facility | NC | \$0.0 | 0.00 | \$25.0 |
| 2 | 2026 | Innovation Campus Program Expansion | NC | \$0.0 | 0.00 | \$95.0 |
| 3 | 2026 | Computer Science Building Renovation | RE | \$11.4 | 0.52 | \$21.2 |
| 4 | 2027 | Hotel and Conference Center | NH | \$0.0 | 0.00 | \$48.5 |
| Total | | | | \$11.4 | | \$189.7 |

Dollars are shown in millions