

University of Missouri-Kansas City: Fiscal Years 2026 - 2030 Capital Plan included in Finance Plan

Project							Funding Strategy				
#	Approval Year	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	2026	Olson Performing Arts Center Addition & Renovations Phase I	RE/NC	\$23.8	0.38	\$35.0	\$0.0	\$35.0	\$0.0	\$0.0	\$0.0
<b>Total</b>				<b>\$23.8</b>		<b>\$35.0</b>	<b>\$0.0</b>	<b>\$35.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>

*Dollars are shown in millions*

## University of Missouri–Kansas City: FY 2026 Strategic Development Projects Plan

Project						
#	Planned Year	Title	Type	Facility Needs	FCNI	Total Cost
1	2027	School of Dentistry New Facility at St. Joseph	RE	\$0.0	0.00	\$16.0
2	2028	New Brookside Arena	NC	\$0.0	0.00	\$60.0
3	2029	New Science, Engineering, Education, and Research Building	NC	\$0.0	0.00	\$125.0
4	2028	Olson Performing Arts Center Addition & Renovations Phase II	RE/NC	\$23.8	0.38	\$25.0
<b>Total</b>				<b>\$23.8</b>		<b>\$226.0</b>

*Dollars are shown in millions*