

<u>FY26 Capital Plan for MU Health Care</u>		
Year	Project Title	Project Cost
	No Items	
Total	FY26 Capital Plan for MU Health Care	\$0
Items removed from the September Mid-Year Update:		
	Children's Hospital Facility - Third Floor Surgery Fit-Out	
<i>Project approved in September 2024</i>		

<u>FY26 Strategic Development Plan for MU Health Care</u>		
Year	Project Title	Project Cost
2026	MUHC Campus Consolidation & Inpatient Services Expansion	\$125,000,000
<i>Action: Modification, Project scope updated</i>		
2026	Callaway County Rural Health Expansion	\$23,800,000
Total	FY26 Strategic Development Plan for MU Health Care	\$148,800,000
Items removed from the September Mid-Year Update:		
	MUHC Campus Consolidation & Inpatient Services Expansion	
<i>Removed from plan as project direction changed</i>		