

| <b><u>FY26 Capital Plan for MU Health Care</u></b>       |  |                     |
|--|--|---------------------|
| <b>Year</b>  | <b>Project Title</b>                                       | <b>Project Cost</b> |
|  | No Items   |                     |
| <b>Total</b>   | <b>FY26 Capital Plan for MU Health Care</b>                | <b>\$0</b>          |
| <b>Items removed from the September Mid-Year Update:</b> |  |                     |
|  | Children's Hospital Facility - Third Floor Surgery Fit-Out |                     |
| <i>Project approved in September 2024</i>                |  |                     |

| <b><u>FY26 Strategic Development Plan for MU Health Care</u></b> |   |                      |
|--|---|----------------------|
| <b>Year</b>  | <b>Project Title</b>                                      | <b>Project Cost</b>  |
| 2026   | MUHC Campus Consolidation & Inpatient Services Expansion  | \$125,000,000        |
| <i>Action: Modification, Project scope updated</i>               |   |                      |
| 2026   | Callaway County Rural Health Expansion                    | \$23,800,000         |
| <b>Total</b>   | <b>FY26 Strategic Development Plan for MU Health Care</b> | <b>\$148,800,000</b> |
| <b>Items removed from the September Mid-Year Update:</b>         |   |                      |
|  | MUHC Campus Consolidation & Inpatient Services Expansion  |                      |
| <i>Removed from plan as project direction changed</i>            |   |                      |