FY26 Capital Plan for University of Missouri-Kansas City			
Year	Project Tite	Project Cost	
2025	Olson Performing Arts Center Addition & Renovations Phase I	\$40,000,000	
Action: Modification, Budget Reduced by \$30,000,000			
Total	FY26 Capital Plan for University of Missouri-Kansas City	\$40,000,000	
Items removed from the September Mid-Year Update:			
	KCUR Building		
Removed from plan as project direction changed			

FY26 Strategic Development Plan for University of Missouri-Kansas-City			
Year	Project Tite	Project Cost	
2028	School of Dentistry New Facility at St. Joseph	\$16,000,000	
Action:	New Project		
2027	New Brookside Arena	\$60,000,000	
2027	New Science, Engineering, Education, and Research Building	\$125,000,000	
2026	Campuswide Classroom Improvements	\$20,000,000	
Action: New Project			
TBD	Olson Performing Arts Center Addition & Renovations Phase II	\$20,000,000	
Action: New Project			
Total	FY26 Strategic Development Plan for University of Missouri-	\$241,000,000	
	Kansas-City		