

University of Missouri – Kansas City CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University's education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the current building's replacement value. Current Replacement Value is based on values in the FY 2023 Facilities Insurance Report.

Current status of Education and General (E&G) Facilities

UMKC currently has a campus FCNI of 0.28 which is lower than the CRR 110.015 goal of 0.30 and projected \$544 million projected facilities needs. Currently, thirty-nine (39) facilities need major renovations, and six (6) facilities need total renovations or replacements. Please see the list of buildings on page 3 of this report for additional details.

UMKC spent \$13 million for CRR 110.015 for FY 2025. Projects include ASSC & MNL 4th Fl Renovation (\$6.0M), School of Medicine Steam Line (\$3.6M), and 51st Street Steamline Replacement (\$1.7M). The target goal in FY 2026 for spending to maintain the FCNI of 0.28 is \$50.5 million.

FY 2025 Actual Spend (AS)	Current Replacement Value (CRV)	AS % of CRV	Best Practice (TARGET)	Difference (AS-TARGET)
\$27,069,886	\$1,989,956,988	1.36%	\$38,598,464	(\$11,528,579)

Facility Condition Needs Index	# of Fac.
Excellent Condition, typically new construction (0.000 - 0.100)	6
Good Condition, renovations occur on schedule (0.101 - 0.200)	7
Fair Condition, in need of normal renovation (0.201 - 0.300)	8
Below Average Condition, major renovation required (0.301 - 0.500)	39
Poor Condition, total renovation indicated (0.501 - 0.600)	3
Replacement Recommended (0.600 and Higher)	3
Total	66

Facilities Condition Needs	Amount
Currently Critical (Immediate)	\$34,436,625
Potentially Critical (Within 1 Year)	\$24,781,708
Necessary, Vital, but Not Yet Critical (2 to 5 Years)	\$133,623,759
Five-Year Total	\$192,842,091

Current status of Auxiliary (Non-E&G) Facilities

UMKC met the spending goal for Non-E&G facilities for FY 2025.

FY 2025 Actual Spend (AS)	Current Replacement Value (CRV)	AS % of CRV	Best Practice (TARGET)	Difference (AS-TARGET)
\$8,303,727	\$326,553,310	2.54%	\$3,265,533	\$5,038,194

UMKC FY25 E&G Building M&R Project List		
Building	Project Description	Cost
4747 Troost	4747 Troost Basement Refresh	\$320,675
Administrative Center	AC 3rd Fl South Side Renov	\$450,468
Administrative Center	AC 2nd Fl Conf and Dining Rm	\$776,798
Atterbury Student Success / MNL	ASSC & MNL 4th Fl Renov Design	\$1,028,601
Atterbury Student Success / MNL	ASSC & MNL 4th Fl Renovation	\$6,042,593
Atterbury Student Success / MNL	ASSC Renovation	\$165,376
Bldg 71 Lab	Bldg 71 MIDE Secure Rm Renov	\$1,494,921
Central Cooling Plant	Central Cooling Plant Update	\$177,890
Dental School	SOD Lobby Doors	\$124,056
Education Building	ED Classroom Refresh	\$105,706
Fine Arts Building	Fine Arts Photography Studio	\$112,867
Health Sciences Building	HSB Fire Alarm Controller Repl	\$150,000
Infrastructure	Rockhill Steam Line Replmt	\$121,105
Infrastructure	SOM & MNL Steamline Replmnt	\$393,363
Infrastructure	51st Street Steamline Replmt	\$1,725,369
Medical School	School of Medicine Steam Line	\$3,621,421
Medical School	SOM 3rd Fl Emergency Power	\$273,311
Miller Nichols Library	MNL Boiler Replacement	\$954,109
Miller Nichols Library	MNL Roof Replacement	\$808,184
Olson Performing Arts Center	Conservatory Renovation & Addi	\$788,669
Olson Performing Arts Center & Grant Hall	PAC & Grant Hall Renovations	\$235,549
Various	Classroom Repairs	\$506,369
Various	Non capital projects & work orders	\$3,744,156
Various	Non capital projects & work orders-Planned	\$1,800,272
Various Locations	Projects Under \$100,000	\$1,148,059
Total		\$27,069,886

UMKC FY25 Non-E&G Building M&R Project List		
Building	Project Description	Cost
Maryville Student Housing	SOM Maryville Stu Housing Ren	\$333,902
Oak St. Hall and Hospital Hill Apartments	OSH & HHA Carpet Replacement	\$132,279
Student Union	Student Union Starbucks	\$345,985
Student Union	Student Union Carpet Rpl Ph 2	\$424,333
Student Union	Student Union Foodiverse	\$5,249,165
Hospital Hill Housing	Non capital projects & work orders	\$107,398
Johnson Hall	Non capital projects & work orders	\$169,031
Oak Street Residence Hall	Non capital projects & work orders	\$375,790
Real Estate Properties-Various	Non capital projects & work orders	\$389,528
Student Union	Non capital projects & work orders	\$167,244
Various Parking Areas	Non capital projects & work orders	\$131,895
Various Locations	Projects Under \$100,000	\$477,177
Total		\$8,303,727

<i>Education and General Building List</i>			
Building Number	Building Name	Age	FCNI
KC001	SCOFIELD HALL*	113	0.54
KC002	FINE ARTS*	84	0.53
KC004	SCHOOL OF DENTISTRY*	58	0.23
KC005	EPPERSON HOUSE	102	0.98
KC007	GENERAL SERVICES BUILDING	61	0.34
KC008	MANHEIM HALL	90	0.21
KC011	HAAG HALL	90	0.29
KC013	KATZ HALL	60	0.25
KC014	COCKEFAIR HALL	75	0.45
KC015	NEWCOMB HALL	89	0.47
KC026	CHERRY HALL	70	0.15
KC029	NATIONAL MUSEUM OF TOYS AND MINIATURES	114	0.22
KC030	ATTERBERRY STUDENT SUCCESS CENTER*	66	0.19
KC031	5101 ROCKHILL	99	0.41
KC039	ADMINISTRATION CENTER*	65	0.37
KC041	5319 ROCKHILL	103	0.41
KC043	5305-07 HOLMES	96	0.43
KC044	5311 HOLMES	103	0.42
KC045	5317-19 HOLMES	103	0.42
KC048	BERKLEY CHILD CARE CENTER	58	0.42
KC049	5301 CHARLOTTE	96	0.08
KC051	MILLER NICHOLS LIBRARY*	59	0.19
KC051B	MILLER NICHOLS LIBRARY ADDITION	14	0.01
KC053	5300 ROCKHILL	96	0.42
KC054	5327 HOLMES	102	0.42
KC056	5201 ROCKHILL	94	0.00
KC058	5310 HARRISON	96	0.43
KC059	SCHOOL OF BIOLOGICAL SCIENCES	57	0.35
KC060	SPENCER HALL	57	0.27
KC061	ROYALL HALL	56	0.49
KC062	5306 HOLMES	96	0.42
KC069	SCHOOL OF EDUCATION*	54	0.54
KC070	COOLING PLANT*	17	0.10
KC071	LABORATORY FACILITY*	55	0.37
KC072	SCHOOL OF MEDICINE*	54	0.48
KC073	5301-03 HOLMES	96	0.42
KC078	CHEMICAL STORAGE BUILDING	55	0.68
KC082	SCHOOL OF LAW	47	0.46
KC083	JAMES C. OLSON PAC*	46	0.36
KC084	4825 TROOST AVENUE**	67	0.34
KC086	GRANT HALL	99	0.29
KC087	5211 ROCKHILL	101	0.42
KC088	4747 TROOST*	64	0.45
KC089	1122 E. 48TH STREET	86	1.00
KC092	5215 ROCKHILL	94	0.42
KC094	5245 ROCKHILL	109	0.42
KC096	SWINNEY RECREATION CENTER	80	0.34

<i>Education and General Building List</i>			
Building Number	Building Name	Age	FCNI
KC097	HENRY W. BLOCH SCH OF MGMT-HERITAGE HALL	116	0.45
KC105	ROBERT H. FLARSHEIM HALL	25	0.08
KC109	4741-43 TROOST	85	0.44
KC205	5211 ROCKHILL - OUTBUILDING	101	0.42
KC207	5301 ROCKHILL - OUTBUILDING	100	0.42
KC208	5319 ROCKHILL - OUTBUILDING	103	0.42
KC326	5301 HARRISON	100	0.42
KC376	5301 ROCKHILL	100	0.43
KC431	HOSPITAL HILL ANNEX	35	0.31
KC438	HEALTH SCIENCES BUILDING*	18	0.12
KC439	UNIVERSITY WAY EAST ELEVATOR	20	0.42
KC440	UNIVERSITY WAY WEST ELEVATOR	20	0.43
KC441	HOSPITAL HILL GARAGE - E/G	19	0.13
KC444	DURWOOD SOCCER STADIUM - TEAM BUILDING	16	0.33
KC445	DURWOOD SOCCER STADIUM - TICKET BOOTH	16	0.24
KC446	DURWOOD SOCCER STADIUM - GRANDSTANDS	16	0.44
KC448	CHERRY STREET GARAGE	13	0.02
KC449	MILLER NICHOLS LEARNING CENTER	13	0.07
KC450	HENRY W. BLOCH EXECUTIVE HALL	12	0.15

*Major project in progress

**Demolition planned

Excellent Condition, typically new construction (0.000 - 0.100)	Fair Condition, in need of normal renovation (0.201 - 0.300)	Poor Condition, total renovation indicated (0.501 - 0.600)
Good Condition, renovations occur on schedule (0.101 - 0.200)	Below Average Condition, major renovation required (0.301 - 0.500)	Replacement Recommended (0.600 and Higher)